

## **Annex 1**

Event Reports: Details on credible allegations of fraud, SEA and events that relate to diversion or interference reported to OCHA by partners under the US Award

(Submitted separately to DOS on 26 July 2026)

# CONFIDENTIAL

## Event reports: details on credible allegations of fraud, SEA and events that relate to diversion or interference reported to OCHA by partners under the US Award

Reporting Period: 1 April to 30 June 2026

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This report was prepared by OCHA Headquarters based on information provided by country-based Accountability and Impact Teams (AITs). It summarizes events and incidents during the reporting month potentially impacting implementation of the US Award to the OCHA-managed Pooled Funds under the following Federal Award Identifying Numbers (FAIN):

**SFEXFA26VC0001** Sudan

**SFEXFA26VC0005** Bangladesh, Kenya and Uganda

**SFEXFA26GR0002** DR Congo, Ethiopia, Haiti, Nigeria, South Sudan and Syria

**SFEXFA26GR0004** Colombia, Mozambique, El Salvador, Guatemala, Honduras, Chad, Myanmar and Ukraine

## *Scope and objectives of the report*

### **How to navigate this report**

This report is intended to provide the United States Department of State (DOS) with regular, structured visibility into credible allegations of fraud, SEA, or events that relate to diversion or interference impacting projects funded by OCHA Country and Regional Pooled Funds under the U.S. Award.

The report provides DOS with an overview of credible allegations and events reported within a specified period, that are being reviewed, followed up, or managed by OCHA and/or its partners. The report demonstrates the accountability of OCHA and our partners to the people we serve, and is intended to support timely information-sharing with DOS and demonstrate the measures being taken to identify, assess, escalate, and address credible allegations and events that may affect the integrity, independence, or effectiveness of humanitarian operations. The report provides a snapshot of issues identified during the reporting period, including the status and any follow-up actions underway. The report is not intended for distribution to any other organizations or stakeholders.

Each month, OCHA consolidates reported events and incidents, utilizing a unified reporting system and engagement with Accountability and Impact Team (AIT) members. Reported events and incidents are reviewed to determine their nature, severity, operational or reputational implications, and any required follow-up actions. Where appropriate, they are escalated to relevant senior leadership or accountability mechanisms, in line with established OCHA, partner and AIT procedures and confidentiality requirements.

With respect to fraud and SEA specifically, the report includes allegations credible enough to warrant an investigation, for which OCHA also sends initial incident-specific notifications to DOS. It is important to note that not all fraud and SEA allegations that are subject to an investigation will be substantiated or will be determined to have an impact on DOS resources. OCHA will notify DOS of the investigation outcomes and subsequent actions, in line with OCHA's donor notification protocols for these highly sensitive matters. Where a specific impact is determined through follow up on the incident, OCHA will inform DOS accordingly.

OCHA's reporting approach is grounded in transparency, proportionality, and responsible disclosure. While the report aims to provide meaningful visibility into events and incidents being managed, information is presented in a way that protects sensitive personal data, preserves the integrity of any ongoing review or investigation, and avoids creating additional protection, security, or reputational risks for affected communities, partners, staff, or operations.

This quarterly report captures incidents reported from April-June 2026.

## Incidents and Events (April-June 2026)

### Credible allegations of fraud and SEA reported

The details of the allegations can be found in the **incident-specific notifications**

| No. | Country     | Type of Incident | Reporting Organization    | Case code (fraud: OCHA case code; SEA: Allegation ID) | Date of first incident-specific letter | Incident status                                        |
|-----|-------------|------------------|---------------------------|-------------------------------------------------------|----------------------------------------|--------------------------------------------------------|
| 1   | Chad        | SEA allegation   | ID# 4741                  | ID# 4741                                              | 17 July 2026                           | Partner investigation ongoing                          |
| 2   | DRC         | Fraud allegation | Solidarites International | INC/DRC/2026/918                                      | 16 July 2026                           | Closed – investigation concluded and incident resolved |
| 3   | South Sudan | Fraud allegation | GOAL                      | INC/SSD/2026/931                                      | 16 July 2026                           | Partner investigation ongoing                          |
| 4   | Sudan       | Fraud allegation | Mercy Corps               | INC/SUD/2026/916                                      | 16 July 2026                           | Partner investigation ongoing                          |
| 5   | Syria       | Fraud allegation | Relief International      | INC/SYR/2026/901                                      | 16 July 2026                           | Partner investigation ongoing                          |
| 6   | Uganda      | Fraud allegation | War Child Netherlands     | INC/UG/2026/932                                       | 16 July 2026                           | Partner investigation ongoing                          |

### Events related to diversion or interference reported

| No. | Country    | Report date  | Reference number | Reporting Organization         | Location         | Event details                                                                                                                                                                                                                                                                 | Status            | Follow-up actions                                                                                                                                                                                                                       |
|-----|------------|--------------|------------------|--------------------------------|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1   | Bangladesh | 20 May 2026  | BGD-00013        | UNHCR                          | Cox's Bazar camp | A CiC (Government official) stopped emergency pre-monsoon shelter preparedness activities for 133 households, with potential to impact additional people.                                                                                                                     | Follow-up ongoing | <ul style="list-style-type: none"> <li>The matter is being negotiated with relevant stakeholders.</li> <li>OCHA requested an update from the partner, including resolution status and potential beneficiary impact.</li> </ul>          |
| 2   | Bangladesh | 17 June 2026 | BGD-00014        | International Rescue Committee | Cox's Bazar camp | On the night of 16 June, a critically ill and unconscious patient was brought to a primary health care center and died soon after. The group that brought the patient became violent, attacking personnel on site and vandalizing the facilities including medical equipment. | Follow-up ongoing | <ul style="list-style-type: none"> <li>The partner coordinated with all relevant authorities in the camp and government.</li> <li>Multiple new security measures have been established, including a security risk management</li> </ul> |

| No. | Country                          | Report date  | Reference number | Reporting Organization      | Location            | Event details                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Status       | Follow-up actions                                                                                                                                                                                                                                                                                   |
|-----|----------------------------------|--------------|------------------|-----------------------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|     |                                  |              |                  |                             |                     | Some workers were reported trapped inside the facilities during the incident, and were later freed with the support of camp authorities who intervened.                                                                                                                                                                                                                                                                                                                                    |              | <p>committee, enhanced access control measures, new perimeter protection measures, and increased security on site.</p> <ul style="list-style-type: none"> <li>• The facility resumed operations on 19 July.</li> <li>• An assessment of losses is underway and will be shared with OCHA.</li> </ul> |
| 3   | Chad                             | 1 June 2026  | TCD-00015        | International Medical Corps | Ouaddaï Province    | Local authorities threatened to suspend partner operations if a preferred vendor is not selected.                                                                                                                                                                                                                                                                                                                                                                                          | Resolved     | <ul style="list-style-type: none"> <li>• Issue solved through a meeting between the partner, service providers and the authorities. The partner will be able to alternate providers depending on their needs.</li> </ul>                                                                            |
| 4   | Chad                             | 25 June 2026 | TCD-00019        | WFP                         | Wadi Fira Province  | Complaints received from refugees through the CFM alleging that staff from an implementing partner are stealing/misappropriating food rations to resell to the local community.                                                                                                                                                                                                                                                                                                            | Under review | <ul style="list-style-type: none"> <li>• The partner has referred the case to its independent Office of Investigations.</li> </ul>                                                                                                                                                                  |
| 5   | Colombia                         | 25 June 2026 | COL-00020        | CID                         | Guaviare Department | A community leader and another member of the local community board made multiple attempts to interfere in partner targeting exercises, and demanded payment to facilitate access.                                                                                                                                                                                                                                                                                                          | Under review | <ul style="list-style-type: none"> <li>• The partner is reviewing the matter and determining next steps.</li> </ul>                                                                                                                                                                                 |
| 6   | Democratic Republic of the Congo | 2 June 2026  | COD-00005        | NRC                         | Kirumba             | During a data collection training for monitors, security personnel took a monitor into custody for questioning. The incident was resolved and the staff released, however it was noted that local authorities attempted to interfere in data collection processes. Local authorities then introduced other bureaucratic impediments including request of residency documentation of enumerators and demands for payment to process newly introduced/non-standard administrative processes. | Resolved     | <ul style="list-style-type: none"> <li>• Ongoing coordination with local authorities as appropriate to prevent improper influence or requests for money.</li> </ul>                                                                                                                                 |

| No. | Country                          | Report date  | Reference number | Reporting Organization    | Location                | Event details                                                                                                                                                                                                                                                                                                                                                                                                                                                | Status   | Follow-up actions                                                                                                                                                                                                                                                                                                                   |
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| 7   | Democratic Republic of the Congo | 5 June 2026  | COD-00007        | NRC                       | Aire de Santé de Lemera | Multiple interference attempts were reported by registration teams deployed ahead of the first MPCA distributions, including a road blockade, intimidation by armed groups, and pressure/verbal threats from a local authority.                                                                                                                                                                                                                              | Resolved | <ul style="list-style-type: none"> <li>Reported to partner's Area Manager, Security and Access teams to ensure appropriate safety and security measures are in place.</li> <li>Immediate incident resolved, however negotiations with local authorities are ongoing to facilitate access to partner staff.</li> </ul>               |
| 8   | Democratic Republic of the Congo | 22 June 2026 | COD-00031        | Solidarités International | North Kivu              | Following attack by armed groups in Rubaya Masisi Territory, planned distributions of WASH kits from 16-21 June were disrupted. Later on 21 June, WASH kit distribution was combined with planned cash transfer programming. During the distributions, a group of dissatisfied individuals not eligible for assistance stormed the distribution site and seized an estimated 20 WASH kits, along with other equipment on site. No partner staff were harmed. | Resolved | <ul style="list-style-type: none"> <li>Programme implementation resumed shortly after the incident. New kits were purchased by the partner utilizing project savings, in consultation with OCHA.</li> </ul>                                                                                                                         |
| 9   | Ethiopia                         | 14 May 2026  | ETH-00025        | WFP                       | Afar Region             | <p>During field monitoring, the partner observed that military personnel were deployed and living within the school compound where school feeding commodities had been delivered. The remaining food commodities are currently stored in the school store.</p> <p>While the incident does not affect the ongoing project and has not resulted in any direct loss under the U.S. award, it requires vigilant follow-up.</p>                                   | Resolved | <ul style="list-style-type: none"> <li>The partner escalated the incident to the Regional Bureau of Education and requested follow up to urgently demilitarize the school, securing initial guarantees that action will be taken.</li> <li>School feeding and learning activities are ongoing with heightened vigilance.</li> </ul> |
| 10  | Ethiopia                         | 16 May 2026  | ETH-00032        | WFP                       | Amhara Region           | Partner field monitors observed the presence of military personnel at a food distribution point (FDP), involving the occupation or militarization of civilian medical infrastructure. The presence of the military personnel has disrupted the Integrated Management of Acute Malnutrition (IMAM) program at this health post, but has not directly impacted the OCHA-                                                                                       | Resolved | <ul style="list-style-type: none"> <li>Until the military presence is disbanded, food commodities will be distributed at an alternate site approximately 1.5km away.</li> <li>OCHA and partners continue to advocate for the demilitarization of, and unimpeded access for</li> </ul>                                               |

| No. | Country  | Report date | Reference number | Reporting Organization | Location      | Event details                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Status            | Follow-up actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
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|     |          |             |                  |                        |               | US award. Nonetheless, it requires vigilant follow-up.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                   | humanitarian personnel and supplies to the health facility.                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 11  | Ethiopia | 18 May 2026 | ETH-00017        | WFP                    | Tigray Region | Partner field monitors reported the presence of armed groups inside health facilities in South & Northwest Tigray where the partner implements TSFP/IMAM activities. While the incident does not affect the ongoing project and has not resulted in any direct loss under the U.S. Award, it requires vigilant follow-up.                                                                                                                                                                                                                                                                            | Resolved          | <ul style="list-style-type: none"> <li>Partner escalated the concern on the presence of armed groups in health facilities across South and Northwest Tigray to both UNDSS and OCHA, who raised concerns to the Disaster Risk Management Commission (DRMC) and the regional Peace and Security Bureau for action.</li> <li>Partner relocated its distribution site to an alternate location and adjusted the distribution schedule resulting in successful delivery of supplies to intended recipients.</li> </ul> |
| 12  | Ethiopia | 27 May 2026 | ETH-00018        | FAO                    | Tigray Region | <p>During a recent cash distribution exercise, some beneficiaries reported being required to make a compulsory payment of ETB 8,000 from their cash entitlements against their will.</p> <p>Following this information, the partner's cash monitoring team conducted a follow-up and confirmed that, at a location near the cash distribution centre, a desk had been set up by Sinqee Bank representatives and kebele administrators to collect these payments from beneficiaries. Concurrently, two beneficiaries reported the same issue to the partner's call centre via the toll-free line.</p> | Resolved          | <ul style="list-style-type: none"> <li>Upon confirmation of the incident, cash programming was suspended in Bareda Lenca while the matter was raised with the local woreda administration.</li> <li>The woreda administration fully reimbursed the 230 impacted beneficiaries and committed to ensuring similar action does not recur. The partner resumed activities.</li> </ul>                                                                                                                                 |
| 13  | Ethiopia | 27 May 2027 | ETH-00020        | World Vision           | Amhara Region | The partner reported intensive fighting in Tsagbiji woreda, and later updated that a vehicle was stolen by unidentified armed men on 28 May.                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Follow-up ongoing | <ul style="list-style-type: none"> <li>OCHA conducted a Joint Humanitarian Access Assessment and Engagement Mission to Abergele and Tsagibji woredas (Wag Hamra and North Wello).</li> <li>The partner resumed partial implementation of activities following a security assessment and extensive consultations with</li> </ul>                                                                                                                                                                                   |

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|     |          |              |                  |                        |               |                                                                                                                                                                                                                                                                                                                                                                         |              | <p>government authorities and the UAGs in the woreda.</p> <ul style="list-style-type: none"> <li>Updated security guidance has been provided to partner staff in affected areas.</li> <li>The vehicle is not yet returned and follow-up is ongoing.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 14  | Ethiopia | 30 May 2026  | ETH-00019        | FAO                    | Amhara Region | Four trucks delivering seeds to intended project sites were stopped by an armed group demanding payment. FAO and UNDSS were engaged and negotiated for the trucks to be released to continue deliveries.                                                                                                                                                                | Resolved     | <ul style="list-style-type: none"> <li>No additional actions reported.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 15  | Ethiopia | 8 June 2026  | ETH-00054        | Save the Children      | Tigray Region | The partner received reports that two local government social workers are pressuring community members to transfer funds directly to their individual bank accounts.                                                                                                                                                                                                    | Under review | <ul style="list-style-type: none"> <li>Fact-finding assessment underway by the partner.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 16  | Ethiopia | 29 June 2026 | ETH-00060        | IOM                    | Oromia Region | IOM AAP case workers observed local authorities collecting money from approximately 15 beneficiaries immediately following distributions. The case worker encouraged beneficiaries to report the case, but they noted they could not do so. The case worker later reported the incident to local authorities, who detained the three officials believed to be involved. | Resolved     | <ul style="list-style-type: none"> <li>The partner confirmed with community members that funds were returned to the affected beneficiaries.</li> <li>Following the incident report, the IOM project team discussed the issue with the municipality and engaged the Kebele-level Response Committee to review the targeting process. Subsequently, beneficiary verification and community-level validation exercises were conducted in the affected location, which flagged additional exclusion errors.</li> <li>Further in-depth verification and beneficiary validation exercises were conducted to strengthen the accuracy and transparency of the targeting process and to minimize</li> </ul> |



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|     |          |               |                  |                        |                |                                                                                                                                                                                                                                                                                                                      |          | <p>the risk of similar issues occurring in the future.</p> <ul style="list-style-type: none"> <li>In response to cash distribution risks faced by partners, the AIT recommended increasing staffing capacity, particularly during cash distribution activities, to enhance oversight, improve crowd management, and ensure more effective implementation and monitoring of distributions.</li> </ul> |
| 17  | Ethiopia | 30 June 2026  | ETH-00061        | WFP                    | Somali region  | Commodity losses were recorded during offloading at the final delivery point.                                                                                                                                                                                                                                        | Resolved | <ul style="list-style-type: none"> <li>The partner conducted a review to quantify the financial impact, and escalated the matter to its Office of Investigations.</li> <li>Losses have been recovered from the transporter.</li> </ul>                                                                                                                                                               |
| 18  | Haiti    | 28 April 2026 | HTI-00002        | ACTED                  | Port-au-Prince | The partner received a report through its accountability mechanism that programme beneficiaries were being extorted at the site where it is responsible for CCCM and WASH management. The allegation notes that two site residents are demanding payments from IDPs in exchange for access to sanitation facilities. | Resolved | <ul style="list-style-type: none"> <li>Partner Security risk review conducted and complemented by an already scheduled post-distribution monitoring (PDM) to discreetly conduct additional fact-finding.</li> <li>The PDM confirmed the extortion claims and those involved were discharged from their duties.</li> </ul>                                                                            |
| 19  | Haiti    | 27 May 2026   | HTI-00004        | Plan                   | Port-au-Prince | Unidentified individuals created a WhatsApp group using the partner's logo, asking beneficiaries to share photos of their identification documents in exchange for promised assistance. The partner has disavowed the group, stating that it is not responsible for or associated with its activities.               | Resolved | <ul style="list-style-type: none"> <li>Direct outreach to project participants by the team, led by the project's Accountability Focal Point.</li> <li>Initiated discussions with mobile phone companies to send general warning messages to project participants.</li> <li>Circulated formal notice stating that the organization does not engage in such practices.</li> </ul>                      |

| No. | Country    | Report date  | Reference number | Reporting Organization | Location           | Event details                                                                                                                                                                                                                                                                                                                | Status            | Follow-up actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
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|     |            |              |                  |                        |                    |                                                                                                                                                                                                                                                                                                                              |                   | <ul style="list-style-type: none"> <li>Met with Site Management Committee leaders to brief them on the situation and prevention measures in the future.</li> </ul>                                                                                                                                                                                                                                                                                                                  |
| 20  | Haiti      | 8 June 2026  | HTI-00005        | ACTED                  | Delmas             | Local staff at an IDP water management site requested bribes from the partner's monitoring staff. No bribes or fees were paid.                                                                                                                                                                                               | Resolved          | <ul style="list-style-type: none"> <li>Partner liaised with the local community leaders to remind them of humanitarian principles.</li> <li>Water point procedures were reinforced.</li> </ul>                                                                                                                                                                                                                                                                                      |
| 21  | Honduras   | 29 June 2026 | HND-00001        | WFP                    | Puerto Cortés      | A report was received stating that a community leader had asked beneficiaries for money in exchange for having their names included on the lists.                                                                                                                                                                            | Under review      | <ul style="list-style-type: none"> <li>A letter has been sent to the Mayor of Puerto Cortés requesting support.</li> <li>The partner will reinforce messaging to communities to ensure awareness that assistance is free of charge and clarifying the beneficiary selection process.</li> <li>The partner deployed monitoring teams to verify beneficiary selection and ensure the transparency of the selection process and clear communication with community members.</li> </ul> |
| 22  | Honduras   | 29 June 2026 | HND-00003        | WFP                    | Danli              | Reports were received stating that a community leader had removed several people from the list who should have been included.                                                                                                                                                                                                | Under review      | <ul style="list-style-type: none"> <li>The process carried out at the community level and the parties involved are being reviewed to verify the application of the beneficiary targeting procedures.</li> </ul>                                                                                                                                                                                                                                                                     |
| 23  | Mozambique | 14 May 2026  | MOZ-00004        | WFP                    | Quissanga District | On May 14, three men were stopped by the district authorities of Metuge carrying 22 bags of the partner's rice (1,150 kgs) to Pemba (origin Quissanga District). Metuge authorities handed over the case to Quissanga local authorities and the three men and the Administrator were under custody at the time of reporting. | Follow-up ongoing | <ul style="list-style-type: none"> <li>Formal investigation launched by the partner, and losses are being pursued.</li> <li>Cross-check performed through complaints mechanism.</li> <li>Coordination with national authorities on the ongoing local investigation. The partner engaged with the relevant</li> </ul>                                                                                                                                                                |

| No. | Country    | Report date  | Reference number | Reporting Organization               | Location         | Event details                                                                                                                                                                                                                                                                                                                                                                                             | Status            | Follow-up actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|-----|------------|--------------|------------------|--------------------------------------|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|     |            |              |                  |                                      |                  | June 1 update: After receiving the food on May 18 and performing the food safety inspections, the partner confirmed that the commodities initially diverted and later returned included 22 bags of rice, 5 liters of vegetable oil, and one bag of Super Cereal (CSB+). Following the food safety checks, it was confirmed that 0.024 metric tons of food (0.02 MT of rice and 0.004 MT of oil) was lost. |                   | <p>authorities to highlight its zero tolerance to diversion and to seek support with advocacy and communication at all relevant levels.</p> <ul style="list-style-type: none"> <li>Distributions in Quissanga were completed on May 15, with no disruption to planned activities (first cycle of assistance).</li> <li>Meetings with cooperating partners to discuss the incident held on May 18.</li> <li>In preparation for the next cycle of distributions in Quissanga, the partner is planning to conduct a community-based targeting exercise to ensure that the most vulnerable continue receiving assistance.</li> </ul> |
| 24  | Mozambique | 25 June 2026 | MOZ-00013        | CCM - Conselho Cristão de Moçambique | Ancuabe District | During distribution of food and hygiene kits, IDPs from a nearby community (being targeted by other partners) forcibly interrupted distributions, stole food and hygiene kits, and vandalized vehicles. No injuries were reported.                                                                                                                                                                        | Under review      | <ul style="list-style-type: none"> <li>Distributions have been suspended while the partner coordinates with local authorities and the community to enable safe access to restart distributions.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 25  | Myanmar    | 24 June 2026 | MMR-00056        | UNICEF                               | Nawngkhio Gyi    | Following an MPCA distribution, a verification exercise detected that entitlements for 121 households were collected by a local administrator and a lower value was then redistributed to targeted households along with non-targeted households in the same community. This resulted in targeted households receiving approximately half of their entitlement.                                           | Follow-up ongoing | <ul style="list-style-type: none"> <li>The partner and a community based organization are engaging with local authorities before the next payments are released.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 26  | Nigeria    | 7 May 2026   | NGA-00009        | INTERSOS, Future Resilience and      | Borno State      | Non-state armed actors allegedly affiliated with Boko Haram attacked Magumeri town, resulting in the destruction of public and private property across the community. An                                                                                                                                                                                                                                  | Follow-up ongoing | <ul style="list-style-type: none"> <li>The partner is following up with OCHA to identify impact to the project.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |

| No. | Country | Report date | Reference number | Reporting Organization | Location   | Event details                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Status                                         | Follow-up actions                                                                                                                                                                                                                                                                                                                                                                      |
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|     |         |             |                  | Development Foundation |            | MCH facility supported through the US award also sustained damage.                                                                                                                                                                                                                                                                                                                                                                                                            |                                                |                                                                                                                                                                                                                                                                                                                                                                                        |
| 27  | Nigeria | 12 May 2026 | NGA-00015        | Mercy Corps            | Yobe State | <p>Reports received of community members forging and selling tokens during registration activities. Activities initially suspended pending further fact-finding.</p> <p>After further review, it was determined that community members were forging and selling the tokens.</p>                                                                                                                                                                                               | Resolved                                       | <ul style="list-style-type: none"> <li>Additional sensitization activities were conducted to inform the community that no fee is charged at any step for the programme and to encourage confidential reporting of concerns through the CFM.</li> <li>The partner strengthened procedures to ensure the registration team can verify and confirm that tokens are legitimate.</li> </ul> |
| 28  | Nigeria | 21 May 2026 | NGA-00014        | Mercy Corps            | Yobe State | A monitoring team visit during a registration exercise flagged possible falsification of registration data. Out of 500 individuals listed, the Monitoring, Evaluation and Learning (MEL) team was able to identify/confirm only 83 individuals. The list of names is provided by the Antenatal Care Register owned by a local government clinic. A staff member alleged that many names are not actual beneficiaries, and they were added to inflate figures in the register. | Under review                                   | <ul style="list-style-type: none"> <li>The partner's Ethics team is conducting a preliminary assessment to determine the credibility of the allegation based on the visit.</li> </ul>                                                                                                                                                                                                  |
| 29  | Nigeria | 6 June 2026 | NGA-00018        | Save the Children      | Maiduguri  | Allegations received of inflated prices of project equipment, and reported collusion among contracted vendors.                                                                                                                                                                                                                                                                                                                                                                | Under review                                   | <ul style="list-style-type: none"> <li>The partner launched an internal review of the allegation.</li> </ul>                                                                                                                                                                                                                                                                           |
| 30  | Nigeria | 8 June 2026 | NGA-00017        | Street Child           | Mobbar     | The partner received an incident alert regarding the diversion of humanitarian aid by a non-state armed group (NSAG). The incident involved project items being transported to Damasak – Mobbar LGA through implementing partner Noval Alliance for Development Aid (NADA), which is supporting project implementation in Jere and Damasak – Mobbar LGAs of Borno State.                                                                                                      | Resolved with enhanced mitigation now in place | <ul style="list-style-type: none"> <li>An internal investigation of the incident was conducted by the partner.</li> <li>Recommendations from the investigation are currently being implemented, which include corrective and preventative control strengthening measures.</li> </ul>                                                                                                   |

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|     |             |              |                  |                        |                | According to initial reports, the NSAG diverted the vehicle along with the driver and other vehicles in transit into the bush, where the items were offloaded. The items were intended to support skill acquisition training for women and girls who have survived violence and other at-risk women and girls.           |              |                                                                                                                                                                                                                                                                                                                   |
| 31  | Nigeria     | 19 June 2026 | NGA-00021        | INTERSOS               | Borno State    | A transporter was attacked by armed actors while attempting to deliver humanitarian cargo. The partner also reported military checkpoints and interference on the Maiduguri-Dikwa route.                                                                                                                                 | Resolved     | <ul style="list-style-type: none"> <li>The partner reported that the vendor has agreed to replace the goods based on contracted liability.</li> <li>The partner will provide OCHA with a more detailed incident report.</li> </ul>                                                                                |
| 32  | South Sudan | 1 June 2026  | SSD-00009        | GOAL                   | Warrap State   | During a routine spot check at a health facility, several cartons of personal hygiene supplies were reported missing from the main store room. Following consultation with facilities staff, it was discovered that a possible nighttime theft went unreported one evening when a security guard did not report to duty. | Resolved     | <ul style="list-style-type: none"> <li>The incident was reported to local police, the perpetrator was identified and arrested, and supplies were returned to the facility.</li> <li>The partner has reinforced security arrangements and other controls at the facility.</li> </ul>                               |
| 33  | Sudan       | 11 May 2026  | SDN-00006        | Mercy Corps            | Central Darfur | A programme participant reported through a community accountability reporting mechanism being told that entitlements had already been received. The incident is isolated but prompted the partner to review the credibility of the report and potential for wider impact.                                                | Under review | <ul style="list-style-type: none"> <li>The partner's Ethics team is conducting a preliminary assessment to determine the credibility of the allegation.</li> </ul>                                                                                                                                                |
| 34  | Sudan       | 3 June 2026  | SDN-00007        | WFP                    | Tawila         | Local authorities instructed an immediate suspension of voucher redemptions following concerns about trader selection (including perceived reliance on external suppliers) and pricing in relation to local market controls.                                                                                             | Resolved     | <ul style="list-style-type: none"> <li>The partner engaged with authorities, clarifying the selection process and ongoing efforts to expand the retailer base.</li> <li>At the time, 11 additional local retailers had already been registered, with a further 28 in the pipeline. This helped address</li> </ul> |

| No. | Country | Report date  | Reference number | Reporting Organization | Location       | Event details                                                                                                                                                                                                                                                                                                                          | Status       | Follow-up actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|-----|---------|--------------|------------------|------------------------|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|     |         |              |                  |                        |                |                                                                                                                                                                                                                                                                                                                                        |              | <p>concerns, with agreement reached to strengthen the inclusion of local traders and consultation on pricing.</p> <ul style="list-style-type: none"> <li>• The suspension was lifted, and distributions resumed.</li> <li>• The partner will continue engagement with local stakeholders to inform the next cycle.</li> </ul>                                                                                                                                                                                                                                                                                                   |
| 35  | Sudan   | 10 June 2026 | SDN-00010        | World Vision           | Rehaid Albirdi | During beneficiary verification exercises in May and June 2026, beneficiaries reported being asked for money in South Darfur, with some reports naming the same neighborhood committee. Similarly, in Blue Nile, a group of individuals reportedly requested payment by community committees during the registration exercise.         | Under review | <ul style="list-style-type: none"> <li>• Partner Ethics office engaged for further review. Preliminary findings from the review have been shared with the relevant oversight body for review.</li> <li>• Ongoing sensitization for communities that no fee should be paid at any stage for assistance.</li> </ul>                                                                                                                                                                                                                                                                                                               |
| 36  | Sudan   | 17 June 2026 | SDN-00025        | CRS                    | Dar al Salam   | Food assistance distributions were suspended from 17 June following instruction from local authorities in El Fasher, despite observing all local protocols including obtaining the necessary permits to operate. Distributions to more than 102,000 IDPs have been suspended, with 33 dispatched trucks unable to complete deliveries. | Resolved     | <ul style="list-style-type: none"> <li>• The partner actively engaged the relevant authorities to seek clarification and secure approval for the immediate resumption of food distribution activities.</li> <li>• The partner coordinated with the RC/HC and OCHA for increased advocacy and engagement with the relevant authorities to facilitate the lifting of the suspension.</li> <li>• The incident did not result in any loss, diversion, misuse, or unauthorized distribution of humanitarian commodities. The issue was promptly addressed through engagement with the relevant local authorities, and the</li> </ul> |

| No. | Country | Report date | Reference number | Reporting Organization | Location          | Event details                                                                                                                                                                                                                                                                                                                                                            | Status       | Follow-up actions                                                                                                                                                      |
|-----|---------|-------------|------------------|------------------------|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|     |         |             |                  |                        |                   |                                                                                                                                                                                                                                                                                                                                                                          |              | planned distribution proceeded as originally intended.                                                                                                                 |
| 37  | Uganda  | 13 May 2026 | UGA-00005        | UNHCR                  | Kyegegwa District | The Refugee Welfare Council (RWC) conducted a registration exercise for refugees living in Mukondo C. Refugees were told that if they refused to pay the required fee, they would be removed from the registration and ineligible for future assistance.                                                                                                                 | Under review | <ul style="list-style-type: none"> <li>Referral to the partner's Anti-Fraud Focal Point for internal investigation.</li> </ul>                                         |
| 38  | Uganda  | 28 May 2026 | UGA-00008        | UNHCR                  | Isingiro District | An individual reported that the Refugee Welfare Council (RWC) and local police confiscated iron sheets and other non-food items following the relocation of a family member from one plot of land to a safer location. In an effort to recover the materials, the individual faced multiple demands for payment from various actors, including the RWC and local police. | Under review | <ul style="list-style-type: none"> <li>Referral to the partner's Anti-Fraud Focal Point for internal investigation.</li> </ul>                                         |
| 39  | Uganda  | 28 May 2026 | UGA-00010        | UNHCR                  | Kyegegwa District | An individual reported that she and 13 other refugees were charged fees by the RWC to be registered for cash assistance. Following payment, the refugees were not shortlisted for assistance and reported the matter to the partner.                                                                                                                                     | Under review | <ul style="list-style-type: none"> <li>Referred to the partner's Anti-Fraud Focal Point for review.</li> </ul>                                                         |
| 40  | Uganda  | 2 June 2026 | UGA-00009        | UNHCR                  | Arua District     | An individual reported that night shift security guards are stealing non-food items from a transit center, with other theft incidents occurring since mid-May 2026.                                                                                                                                                                                                      | Under review | <ul style="list-style-type: none"> <li>Referred to the partner's Anti-Fraud Focal Point for investigation, with follow up with OPM/government counterparts.</li> </ul> |
| 41  | Uganda  | 4 June 2026 | UGA-00012        | UNHCR                  | Kampala           | Uganda's Inspectorate of the Government raided the OPM Department of Refugees and arrested six officials, including the Commissioner for Refugee Management and Assistant Commissioner. Officials allegedly solicited bribes of USD 5,000-10,000 from asylum seekers to grant, expedite or reverse refugee status.                                                       | Under review | <ul style="list-style-type: none"> <li>UNHCR is cooperating with Government officials, and working to determine if any OCHA funds have been impacted.</li> </ul>       |

| No. | Country | Report date  | Reference number | Reporting Organization | Location          | Event details                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Status   | Follow-up actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|-----|---------|--------------|------------------|------------------------|-------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 42  | Uganda  | 18 June 2026 | UGA-00014        | WFP                    | Isingiro District | <p>In response to irregularities reported through WFP's CFM on disbursement charges in a refugee settlement, additional fact-finding exercises were conducted to better understand the reported irregularities and assess their potential impact.</p> <p>The review identified informal lending arrangements between some agents and beneficiaries, as well as allegations that certain agents passed on the costs of obtaining liquidity to beneficiaries by charging amounts above the agreed transaction rates.</p> | Resolved | <ul style="list-style-type: none"> <li>WFP immediately engaged the FSP noting deviations from agreed operating procedures, contractual obligations, and beneficiary protection standards.</li> <li>The FSP has since initiated corrective measures, including the suspension and removal of agents, as well as strengthened supervision of its field agent network.</li> <li>WFP has also implemented additional mitigation measures including enhanced monitoring at distribution sites and increased community sensitization.</li> </ul> |



## **Annex 2:** Optimizing Second-Round Allocations – Lessons Learnt and Next Steps

## US-RESOURCED POOLED FUND ALLOCATIONS: LESSONS LEARNED FROM TRANCHE 1 & RECOMMENDATIONS FOR TRANCHE 2

### BACKGROUND AND PURPOSE

1. **On 29 December 2025, the US Department of State and OCHA signed a landmark agreement enabling the award of US\$2 billion to OCHA's pooled funds for life-saving humanitarian action across 18 countries.** This funding came at a time when multiple parts of the humanitarian system were at breaking point due to devastating funding cuts, including critical pipelines which were rapidly depleting, and humanitarian partners' presence and operations which were at risk of closure in multiple locations.
2. **Ahead of a second US contribution to the pooled funds, OCHA launched a lessons learned exercise with the objective of identifying positive experiences and areas for adjustment from tranche 1 to inform the future approach for tranche 2.**

### SUMMARY OF INPUTS

3. **Extensive inputs have informed the lessons learned exercise.** These include:
  - a. **An ICVA and InterAction-led NGO survey**, carried out in early April, with 104 respondents from 72 organizations across 18 countries;
  - b. **An OCHA-administered stock-take survey**, carried out in May, with 258 respondents across 18 countries.
  - c. **Written feedback from partners across all constituencies**, totalling over 100 pages, including local and national NGOs (L/NNGOs), international NGOs (INGOs), UN agencies and Global Clusters.
  - d. **Consultations and engagement with humanitarian partners and leaders**, including the Pooled Fund Working Group (online consultations and consultations at the PFWG in-person meeting in Dublin), local and national NGOs (two consultations with L/NNGO members of pooled fund advisory boards), Humanitarian Coordinators and the Global Accountability and Impact Team (AIT).

### POSITIVE PRACTICES

4. **Feedback received has highlighted several positives in tranche 1, including:**
  - a. **Strong focus on responding to the most severe needs with life-saving assistance.** Under the first US funding tranche, people in geographic areas facing the most severe needs accounted for over 90 per cent of people targeted in countries with a Humanitarian Needs and Response Plan (HNRP). In the OCHA survey, respondents agreed that allocations prioritized the most severe humanitarian needs and delivery of life-saving assistance (both rated above 3.5 on a five-point scale). More than 60% of ICVA respondents reported satisfaction (or better) with the clarity of allocation focus.
  - b. **Speed of allocations and disbursement of funds.** Rapid movement of funds and upfront disbursements were highlighted as positive practices for international partners. Simplified processes were also highlighted for their role in accelerating implementation. The Regional Funds also proved their ability to offer pooled fund services in an agile manner.

## US-RESOURCED POOLED FUND ALLOCATIONS: LESSONS LEARNED FROM TRANCHE 1 & RECOMMENDATIONS FOR TRANCHE 2

- c. **Continuation of lifesaving operations at a time when pipelines were breaking, sustaining humanitarian presence and response capacities.** Allocations under the first tranche helped to ensure continuity of life-saving response at a critical time with the system severely underfunded and humanitarian services at breaking point.
- d. **Scale up of cash.** Allocations under the first tranche demonstrated a step change on support to cash programming.
- e. **Empowered HCs.** With a much greater share of overall humanitarian financing under HC management, HCs were significantly more empowered to lead and drive a more coherent response.

### AREAS FOR ADJUSTMENT

- 5. **Feedback has also highlighted key areas for consideration in the future.** The following sections outline the problem statement for each of these areas, key considerations and proposed next steps.

#### Timeframe

##### *Feedback*

- 6. **The six-month timeframe received the most negative rating of any parameter in the OCHA stocktake** (57 per cent negative, overall rating of 2.3 out of 5). Feedback indicated concern regarding the potential impact of the six-month timeframe on programme quality (including due to insufficient time for consultations with communities and experts) and localization. Concerns were also expressed over the policy of not permitting no-cost extensions (NCEs).

##### *Key considerations and data points*

- 7. **Discussions should consider the perspective of people facing life-threatening needs**, who cannot wait for assistance to arrive. This is why six months is the standard emergency response timeline (CERF RR, etc.). There is a need to promote programme quality while ensuring assistance reaches people as quickly as possible.
- 8. **Humanitarian action globally remains desperately under-funded**, with just under \$8.8 billion received against the \$33 billion required by the Global Humanitarian Overview (GHO). As a result, there is a need to programme available resources quickly, so they reach people facing life-threatening needs as quickly as possible.
- 9. **Several HCs welcomed the six-month timeframe**, noting it ensured partners undertook robust and realistic planning and disciplined implementation. Data from 2025 suggests that projects with a six-month duration had significantly lower no-cost extension request rates (5% of projects) than those of 10- to 12-month duration (12% of projects).
- 10. **Some cash practitioners highlighted that the shorter timeframe had encouraged a cash-first programming approach.** This is reflected in the allocation breakdown, where cash and voucher assistance (CVA) is a far higher proportion as compared to average funding across

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LESSONS LEARNED FROM TRANCHE 1 & RECOMMENDATIONS FOR TRANCHE 2**

the sector. Over 34 per cent of the allocation went to CVA, with Multi-Purpose Cash (MPC) accounting for 18 per cent of the total allocation.

11. **Tranche 1 Grant Agreements included *force majeure* provisions**, which are already being applied for Ebola-affected countries.
12. **U.S. Department of State (DOS) grants to OCHA under tranche 2 have a one-year performance period from the date of signature between DOS and OCHA**. This provides flexibility but also means duration of partner Grant Agreements must take into account the interval for the allocation process.

*Next Steps*

- **Differentiated timelines may be considered for tranche 2— if justified to, and agreed by, the Humanitarian Coordinator, who will remain accountable for any final decision**—depending on several critical factors, including:
  - a. **urgency** (e.g. where needs are immediately life-threatening, priority must be placed on mobilizing response at pace and scale to prevent loss of life); and
  - b. **activity type** (e.g. rapid-delivery activities like pipelines and cash may have a six-month timeframe, while some programmes, e.g. community-based protection may last longer); and
  - c. **localization objectives** (e.g. to allow for onboarding, capacity support and meaningful engagement and implementation of local and national partners, especially community-based organizations and women-led organizations).
- **Per the Global Guidelines, the appropriate time period for any given project will be considered in line with any relevant specifications in the Allocation Strategy and on a case-by-case basis and will be commensurate with the envisaged activities, outputs, programme quality and value for money**. Proposals with unrealistically short timeframes in order to appear economical and competitive, but for which achievement of the envisaged activities, outputs and desired level of quality is not feasible, will be deprioritized. Projects with protracted timeframes which go beyond what is required to achieve the envisaged activities, outputs and programme quality and may include undue recurrent costs will be similarly deprioritized.
- **Projects must be fully implemented within 12 months of the signature of the Award between the Department of State and OCHA**.
- **The second tranche may be used to top up projects funded under tranche 1 where duly justified** (as is being planned in DRC for Ebola response).
- **Where the project implementation period is longer than six months, funding will be disbursed to partners in two tranches**: 70% upon signature of the Grant Agreement and the remainder upon confirmation of satisfactory performance and reported expenditure of at least 70% of the first amount disbursed.

## US-RESOURCED POOLED FUND ALLOCATIONS: LESSONS LEARNED FROM TRANCHE 1 & RECOMMENDATIONS FOR TRANCHE 2

- **In addition to the mandatory tranche disbursement for projects longer than six months, RC/HCs will also have discretion to disburse funding in tranches for projects of up to six months duration**, in line with pre-agreed risk-based modalities that consider the unpredictability of the operational context and/or the partner profile.
- **RC/HCs will have discretion to hold back up to 10% of the total allocation amount as a contingency, for a later allocation or allocations, if warranted by volatility or expected volatility in the operational context.** Later allocations must be fully implemented within the overall project timeframe —i.e. 12 months from the date of signature of the county contribution agreement under the US Award between the US Department of State and OCHA. Justifications may include potential population movements, better access to high-need areas, etc. It is essential not to retain funds for any longer than absolutely justified by the operational conditions.

### Localization

#### *Feedback*

13. **Just 12 per cent of total funding in tranche 1 was allocated to local and national NGOs (L/NNGOs), including subgrants.** While this is higher than both US and global averages of proportional funding to L/NNGOs, it is below the practice of OCHA-managed pooled funds (55 per cent of funding allocated in 2025 went to L/NNGOs). Concerns were expressed that process-related elements risked L/NNGO exclusion (e.g., short timeframes for project development, the six-month project implementation timeframe, the accountability and reporting requirements, the risk and compliance expectations, and partner eligibility standards). Partners through the ICVA survey specifically reported that budget rules were too stringent, potentially creating gaps that L/NNGOs would have to bridge with their own resources.

#### *Key considerations and data points*

14. **Pooled Funds now represent well over a quarter of total GHO funding—compared to around 5 per cent in 2025.**
15. **As a result, they are taking on a different role in the response and must consider response-wide funding needs and priorities, including critical pipelines.**
- a. **Over half of tranche 1 allocations (\$1.056M or 56%) were spent on in-kind supplies, cash and direct services for people affected by crisis.** This includes \$583.2M spent on in-kind supplies (helping avert critical pipeline breaks), \$460.2M spent on cash (providing a lifeline to people in crisis), and \$13M spent on direct services (i.e. staff directly delivering assistance, such as nurses, WASH engineers and protection staff and contractors directly delivering assistance, such as third-party providers constructing a water point).

## US-RESOURCED POOLED FUND ALLOCATIONS: LESSONS LEARNED FROM TRANCHE 1 & RECOMMENDATIONS FOR TRANCHE 2

- b. **WFP alone accounts for more than one-third (37%) of all procurement spending globally under tranche 1.** The five largest procurement actors represent 62% of the total procurement expenditure (WFP, UNICEF, UNHCR, IOM and NRC, respectively).
  - c. **L/NGOs may not always be best placed for large-scale procurement.** However, there are documented efficiencies regarding L/NGO delivery of cash assistance and L/NGOs may be well-placed to undertake local procurement.
- 16. A key objective of the pooled funds is supporting a response that is as local as possible and as international as necessary.** The pooled funds have made consistent progress in their localization levels over the years—with variations across contexts due to operational dynamics.
- 17. Prior to the US award, some 1,323 L/NGOs had gone through the capacity assessment globally,** out of which almost half (654) were found to be ineligible and 30 per cent (224) were assessed as High Risk.
- 18. L/NGOs requested the least extensions (14% of all projects) and shortest average extensions (63 days) in 2025,** indicating development of projects that are realistically implementable within the timeframe available.
- 19. Twenty-two per cent of L/NGO pooled fund projects in 2025 were six months,** indicating that even when a six-month timeframe is applied, this should not be used to justify limited L/NGO funding.
- 20. The overriding objective of the US Award is to maximize life-saving assistance for people facing the most severe needs.** Accountability to affected people requires the selection of the “best placed partner” as the primary consideration. L/NGOs are often—but not always—best placed. Limitations in absorptive and operational capacity in many countries are currently a constraint. L/NGOs receiving CBPF funds have tended to specialize in service-delivery sectors, including protection (20% of all CBPF funds to L/NGOs).

### *Next Steps*

- **A comprehensive series of localization measures are proposed to promote localization in tranche 2,** focused on: 1) improving the voice and influence of local and national actors; 2) increasing access to funding for LNAs; 3) improving the quality of funding to LNAs. (see Annex 1 for the full details regarding proposed measures).

### **Cost of Delivery**

#### *Feedback*

- 21. Feedback on tranche 1 highlighted significant variations in budgeting and costing across countries and across organization types.** The ICVA/InterAction Survey highlighted concerns regarding country-specific “caps” on staff costs and shifting definitions of “operational” costs. Different practice for the UN and NGOs with respect to budgeting were noted (NGOs are required to submit spending plans at budget-line level while UN at budget category-level). There were also different practices regarding sharing of Programme Support Costs (PSC).

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### *Key considerations and data points*

22. **One of the key elements of the US-OCHA MOU pertains to the efficiency of humanitarian action.** To this end, every effort must be made to ensure the maximum amount of funding reaches people in crisis, whilst ensuring adequate funds are available for partners to deliver quality programmes.
23. **In tranche 1, partners demonstrably focused their projects on implementing for crisis-affected people. Direct, in-country 'enabling' costs for recurrent operating expenses (including project staff, transport, logistics, offices, warehouses, vehicles, fuel, utilities, communications and basic equipment), amounted to \$304.7M, some 16.1% of the total project budgets.** Of this, transport and logistics amounted to \$109M or 5.7%, and comms and other equipment to \$7.5M or 0.4%, of the total budgeted. Staff costs amounted to \$188.2M or 9.9% of the total budget.
24. **There were, however, variations in partner project management and costing, particularly with respect to Programme Support Costs (PSC).** All INGO and L/NNGO-led projects shared at least some PSC with downstream partners, compared to 43% of UN projects. There was fully equitable PSC sharing in 100% of L/NNGO-led projects, followed by 90% of INGO-led projects and 31% of UN-led projects.
25. **While sub-granting was present in more UN projects, the UN passed through proportionally less funding.** Two third (70%) of UN projects involved sub-granting, compared to half of INGO projects (50%) and 45% for local and national NGOs. However, INGOs passed through 23% of the funding on average (totalling \$153M) vs 13% for UN agencies (\$153M). There were significant variations between organizations of the same partner type, with INGOs passing through between 3% and 89%, and UN entities passing through between 0% and 22%. The proportion of funding spent on procurement of supplies, cash and services impacted the proportion of sub-granting across countries and organization types.

### *Next Steps*

- **Strict adherence to the Fair Share principle regarding Programme Support Costs (PSC) should be a condition of eligibility for all tranche 2 projects.** Full sharing of PSC should be the standard.
- **While maintaining a contextualized approach, clearer, more consistent guidance on eligible direct in-country enabling costs allowable for front line implementing partners should be issued for tranche 2.** Particular consideration should be given to ensuring that front line implementing partners receive full, reasonable costs required to implement the planned programmes and not be required to subsidise project implementation using other donors/funding sources.

## **Process—strategy, transparency, inclusivity and empowered leadership**

### *Feedback*



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26. **Acknowledging the context within which the allocations were carried out (i.e. imminent service shutdowns and pipeline breaks), there was general support for the overarching strategic direction**, i.e. focus on inter-sectoral severity 4 and 5 geographic areas and life-saving response. Substantive decisions received a rating of 3.6 out of 5 in the OCHA stocktake and were noted as one of the positives in the ICVA/InterAction survey. However, specific concerns were shared (e.g. regarding the proportion of funding going to Protection).
27. **Humanitarian and Resident Coordinators, in particular, highlighted that the allocations had put the concept of empowerment into practice**. They welcomed both the injection of funding through the pooled funds as an opportunity to clearly set the strategic direction of the response, in alignment with the HNRP, and also noted secondary positives (e.g. bilateral donors approaching HCs to consult on priorities for their funding).
28. **Concerns were, however, noted regarding transparency and inclusivity in the decision-making progress**. Although the process was rated as “adequate” in the OCHA survey (3.05–3.08), a repeated point of feedback was that there was insufficient time for consultations on allocation strategies and that different constituencies should have been involved in more detail (including: L/NNGOs, Clusters, technical experts etc).
29. **There were also instances in which concerns were raised regarding needs analysis and prioritization**, including how changes in the situation (e.g. new displacement) and/or specific pockets of need (e.g. refugees) were factored into the intersectoral needs analysis and subsequent prioritization.

*Key considerations and data points*

30. **“Devolve” is one of four key pillars of the Humanitarian Reset**. The first tranche under the US Award had an enormous impact in moving this forward, placing three times more money under the leadership and management of Humanitarian and Resident Coordinators than last year. There is a constructive tension between empowered leadership and more inclusive or more flexible processes. Ultimately, accountability should focus on *results* of a strategy, rather than *process* to elaborate it.
31. **Allocations were completed in record time under tranche 1, as the impetus was to get funds into partners’ hands as swiftly as possible given the funding gaps facing humanitarian action in early-2026**. This enabled pooled funds to test a variety of steps to lighten processes: allocations were finalized twice as fast as the average time taken for reserve allocations. Disbursements to partners were completed twice as fast as the 2025 average for all allocations (recognizing that the 2025 average encompasses a far greater proportion of disbursements to L/NNGOs, with inherently longer disbursement timelines).
32. **Despite tight timelines, multiple stakeholders were consulted on allocation strategies**, including Advisory Boards. Global allocation parameters were explicitly linked to inter-sector needs analysis which had been completed by in-country experts as part of the HNRP (or broadly comparable) process. Cluster representatives were generally invited to join technical review processes.



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33. **The roll out of a 'global eligibility' modality for INGOs to allow for proven, trusted partners registered in other countries to be rapidly onboarded in new countries was welcomed.**
34. **However, there were several aspects of the process where partners called for greater transparency.** These included the determination of "best-placed partner" and the criteria used to decide which partners would be "invited" to apply.
35. **The tranche 1 allocations enabled delivery of a higher proportion of cash and voucher-based response,** as compared to global trends. There were a variety of factors that contributed to this, including the condensed timeframes for project development and importance of rapid delivery within the six-month window.
36. **However, there were other areas where the allocations were below global standards.** This includes, for example, Protection. While protection was included across country allocations, it stood at an average share of approximately 9% of the country allocations, compared to an average varying between 13% and 17% in CBPFs in recent years.

*Next Steps*

- **Recalibrate the allocation process to allow more time for strategic consultation, project proposal design and submission, and technical review of proposals and budgets.** This should include more time for feedback from the Advisory Board, and broader consultations, while retaining speed and a "fit for purpose" approach. It should also include larger, more inclusive Review Committees, while upholding balanced representation. The overarching approach would take the form of an expanded "Reserve Allocation" but with greater opportunities for partners to be invited to submit projects.
- **Clearly communicate regarding criteria used to determine key decisions on critical parameters** (e.g. criteria to determine "best-placed actor" and therefore which partners are invited to submit applications). Allocation strategies or annexed official documents should outline clearly partner selection criteria and how partners have been selected using those criteria. The criteria and their application should be communicated more proactively to all partners, including those not selected. Wherever feasible and appropriate, decisions on "best-placed actor" should be based on existing presence and capacity (e.g. 3/4/5W data), and all efforts should be made to avoid assigning partners to areas where they lack operational footprint and/or with respect to sectors on which they have limited/no substantive technical expertise.
- **Ensure there is no backsliding on progress made vis-à-vis the proportion of cash and voucher assistance.** CVA is proven to be one of the most effective and efficient forms of assistance and is even more cost effective when delivered by L/NGOs.
- **Use the second allocation to promote programme quality, promote innovation, and prioritize cost effectiveness, building on communities' priorities and preferences.** This allocation is a unique opportunity for RC/HCs to promote "system change/progress", including innovative practices that can be brought to scale. RC/HCs should be invited to give special consideration to how the allocation can support programme quality, promote innovation and prioritize cost

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effectiveness, based on communities' priorities and preferences. This should ensure the response delivered is the best and most dignified way to save lives in the relevant context and should be articulated in the country-level Allocation Strategy, and in the project selection process.

- **Maintain the focus on ISS 4/5 areas for tranche 2 allocations**, with support provided by OCHA to undertake dynamic updates to JIAF severity analyses to take into account emerging needs (e.g., new epidemic, new population movements, new assessment data etc.) and/or pockets of need (e.g. refugees) not included in the initial analysis.
- **Standardize systematic, light after-action reviews (AARs)**, focused on results of US Award allocations, with AAR results shared with the ERC.
- **Introduce a more systematic approach to "global eligibility" for INGOs**, and update/expand the list used in the first allocation of INGOs that qualify for eligibility transfer.

### Enabling Services & Coordination, Thematic and System Support

#### *Feedback*

37. **Differing feedback was received regarding to what extent the US-funded allocations should be utilized for enabling services and/or coordination, thematic and system support.** Some appreciated that tranche 1 was focused on directly meeting the most immediate and life-threatening needs. However, others stressed that this was not possible without the enablers that are now significantly under-funded.

#### *Key considerations and data points*

38. **In tranche 1, OCHA was able to fund UNHAS at global level with supplementary CERF funding.** This ensured a standard approach and freed up resources at country level to focus on direct, life-saving response.
39. **However, there are other enablers that received no, or very little, funding in tranche 1**, e.g. Accountability to Affected People (AAP), Protection against Sexual Exploitation and Abuse, emergency telecommunications, security, civil-military coordination/access, needs assessments, coordination, etc.

#### *Next Steps*

- **Consider funding a wider range of enablers for tranche 2, whilst keeping the level of funding proportionate** (with the proportion of Enabling Services and CTSS in 2026 HPC as a baseline) and taking into account funding already allocated for these services by other donors.
- **Manage resources for key enabling services (security, assessments, etc.) at global level** to free-up country-level allocation processes to focus on in-country strategies.

### Accountability Requirements

#### *Feedback*

**US-RESOURCED POOLED FUND ALLOCATIONS:  
LESSONS LEARNED FROM TRANCHE 1 & RECOMMENDATIONS FOR TRANCHE 2**

40. **Enhanced reporting and accountability requirements were perceived as too onerous**, especially for L/NNGOs. In some cases, partners also raised data protection and confidentiality concerns for accountability reporting, as well as concerns about potential duplication with other reporting requirements.
41. **Accountability and Impact Teams (AITs) have generated substantial interest among all donors and partners at country level.** Some counterparts have also raised concerns that AITs may function too much in isolation, potentially missing opportunities to flag risks or concerns that could affect the wider response.

*Key considerations and data points*

42. **Perceptions regarding the lack of accountability of humanitarian partners continue to be strong** in multiple parts of the US Government apparatus. US Government counterparts have been clear from the start that enhanced accountability measures are essential to unlocking US funds for the international humanitarian system.

*Next Steps*

- **Given the scrutiny on the humanitarian system, it will be necessary to apply the same accountability and reporting requirements for tranche 2.** However, should the number of AIT members in any given country exceed 30, participation will be adapted to a representative modality, with nominations from each constituency. OCHA will also continue to seek opportunities to streamline reporting and minimize duplications.
- **Require all partners to ensure their ability and willingness to meet these requirements prior to seeking funding.** A consortia approach is encouraged for small L/NNGOs to meet the reporting requirement. OCHA will develop and test tools and guidance to underpin consortia (common planning, programme design and budgeting, implementation, reporting) to support this approach.
- **Consider quarterly briefings to Advisory Boards and HCTs on AIT findings and work**, in their respective capacities vis-à-vis fund oversight for the Advisory Board and strategic oversight of the overarching response by the HCT. More frequent briefings can be organized as required (major incidents, pervasive risks identified, etc.). To promote free exchanges among AIT members, no written AIT documents will be circulated beyond AIT members and the RC/HC.

## US-RESOURCED POOLED FUND ALLOCATIONS: LESSONS LEARNED FROM TRANCHE 1 & RECOMMENDATIONS FOR TRANCHE 2

### ANNEX 1. LOCALIZATION MEASURES FOR TRANCHE 2

#### A. Improving the Voice and Influence of the Local and National Actors

##### 1. Enhanced LNA involvement in Fund governance

**We will fast track an increase in the LNA representation in the country level Advisory Boards, before the allocation is implemented.** This is fully in line with the recommendation by the PFWG to rebalance the Advisory Board composition by augmenting representation and voice of LNAs. The new standard composition of the Boards will be 13 members - 6 representatives of national NGOs (up from 3), 3 donors (unchanged), 2 international NGOs (down from 3), and 2 UN agencies (down from 3).

##### 2. Enhanced LNA involvement in allocation strategy consultation and project review

**The allocation will be prioritized in greater consultation with LNAs at key moments of the allocation process.** LNAs will be consulted in (i) in setting out the prioritisation parameters and strategy within the Advisory Board, and under the leadership and final decision-making authority of the RC/HC, (ii) in the project selection process, as part of Project Review Committees, drawing on recent enhancements to the Review Committee Terms of Reference (which stipulate that a balanced/adequate LNA representation on the Committee and set out enhanced ways of working to safeguard objectivity and ensure the quality and feasibility of approved projects).

##### 3. Greater engagement of LNAs through area-based approaches

**In implementing the allocation, RC/HCs will be asked to prioritize, wherever possible, area-based approaches to allocations, in line Reset approaches to move decision-making closer to affected communities.** An increasing number of Funds have piloted such approaches, with positive effect. Allocations will continue to be commissioned and approved by the RC/HC at national level, in consultation with the Advisory Board, setting out the overarching intent and related parameters for the allocation. The next phase of the consultation process will be done through area-based Stakeholder Platforms to unpack the Allocation Strategy into more area-specific operational priorities. Project reviews will be undertaken by Area-based Review Committees to arrive at an integrated, coordinated area-specific package of projects that meets these area-specific priorities. Experience has demonstrated that these approaches ensure that allocations are contextually relevant, locally informed and responsive to community views. These area-based consultations would take place at the Admin Level 1 or 2, as appropriate.

#### Increasing Access to Funding for LNAs

##### 4. Increased access to Funding for LNAs through longer, flexible project implementation timeframes

Allocation guidance will continue to uphold the primacy of responding to most severe, life-threatening needs, while allowing greater flexibility for project implementation periods beyond six-months. RC/HCs will determine the appropriate duration of projects at country level, balancing the need for speed, scale, programme quality, continuity and localization. For individual projects,

## **US-RESOURCED POOLED FUND ALLOCATIONS: LESSONS LEARNED FROM TRANCHE 1 & RECOMMENDATIONS FOR TRANCHE 2**

time frames should be commensurate with activity types and deliverables – neither unrealistically short nor unnecessarily drawn out.

### **5. Increased access by LNAs to funding through Tranche Disbursements**

A risk-based approach to disbursement of project funding will be adopted drawing on standard practice, with tranches determined in line with project timeframes, budgets and partner risk ratings. This will allow a larger number of LNAs to apply for the resources, who would not qualify under a 'full disbursement up front' regime.

### **6. Increased access by LNAs to the Funds through Passporting of Eligibility**

'Passporting' will be expanded to fast-track registration of new local and national NGOs with the Funds, expanding the partnership base. This is of particular relevance in contexts where new Funds were established at the time of the first allocation without any pre-existing OCHA presence or cohort of registered partners. Consequently, funding was limited UN agencies or pre-identified international NGOs. Presently, 'passporting' may encompass information from partner assessments under the Core Humanitarian Standard, the Start Network, WFP, UNHCR, and other UN entities using HACT 2023 and the IASC PSEA assessment tool. Other proxies may be considered.

### **7. Increased access by LNAs to the Funds through Tiered Eligibility**

OCHA will introduce a simplified capacity assessment for local NGOs to qualify for limited eligibility. This approach, first piloted in Ukraine with 15 local NGOs, can allow smaller local actors to qualify for smaller grants by meeting a sub-set of all normal eligibility requirements. Minimum standards and red lines are upheld, while the small grants come with simplified compliance requirements and capacity development support, such that the organisation can progress through different tiers towards full eligibility.

### **8. Increased access by LNAs to direct funding through Consortia Arrangements**

The allocation will encourage the use of consortia projects where appropriate to the context, offering advantages in integrated, coordinated programming while helping promote localization and maintaining a manageable number of projects for the purposes of portfolio management and arrangements related to the Accountability and Impact Teams (AITs). OCHA will develop and test tools and guidance to underpin consortia (common planning, programme design and budgeting, implementation, reporting) to support this approach.

### **9. Enhancing access to pooled funding resources by fast tracking microgrants**

Guidance will highlight the recently introduced pooled fund policy on microgrants, as a tested and effective modality for cascading funding to grassroots and community-based organisations as appropriate to the context. This model allows eligible pooled fund partners with sufficient capacities and controls to provide microgrants of up to \$10,000 to informal, community and volunteer groups that implement activities critical to the response. Whilst microgrants are subject to limited administrative requirements, primary pooled fund partners retain responsibility for oversight and may provide capacity development support as required.

**US-RESOURCED POOLED FUND ALLOCATIONS:  
LESSONS LEARNED FROM TRANCHE 1 & RECOMMENDATIONS FOR TRANCHE 2**

**Improving the Quality of Funding to Local and National Partners**

**10. Piloting of multi-year grants for small LNAs which are engaged in programming that benefits from longer-term agreements.**

For NGO projects specifically, HCs will be encouraged to consider multi-year funding requests, with due consideration of their implications for the Funds, where appropriate to the context and particular activity types and desired outcomes. Multi-year initiatives will seek to enhance the predictability of funding for partners and reduce transaction costs of grant acquisition and grant management. This is of particular importance to small LNA and efforts to build organisational sustainability and capacities. While the overarching timeframe of the US MoU may not permit multi-year projects, they could in principle be initially funded through the second US allocation for a first year, followed by a cost extension for a second year.

**11. Ensure that LNAs receive full, reasonable coverage of costs to avoid subsidization**

Guidance and training will reinforce and further clarify application of the pooled funds' existing policy of full and reasonable accommodation of direct project costs, commensurate with activities, deliverables and timeframes. Clearer technical guidance will be developed, in consultation with the Platform Advisory Group, to ensure a more even application across the pooled funds, while retaining flexibility/adaptability to context.

**12. Encouraging equitable partnerships by supporting the role of intermediaries**

Guidance will be introduced to accommodate fair and reasonable costs associated with the intermediary role in project budgets. These will be capped and justified on a case-by-case basis, commensurate with reasonable intermediary activities related to coordination, planning, mentoring, oversight and reporting undertaken by the lead organisation, for performant implementation of a consortia initiative and set out clearly in the project proposal. Without this support the intermediary role is disincentivised, and the requirement for equitable partnership between the intermediary and other participating organisations, including local and national partners, is undermined. In this regard, where costs are provided for the intermediary role, OCHA will monitor adherence to standards for equitable partnerships, including, for example, through surveys of consortium members.

**13. Capacity support to LNA to meet administrative and accountability requirements**

Guidance will be introduced to accommodate a contribution in project budgets to support LNA capacity strengthening, capped and justified on a case-by-case basis and commensurate with reasonable activities and objectives set out in the project proposal. This would be limited to high and medium risk partners.

**14. Support for LNA through mandatory Fair Sharing of Programme Support costs**

Programme Support Costs (PSC) will be correctly and fully applied to those implementing the programmes, and the practice of denying LNAs their 'fair' share will end. Full PSC will be paid in all cases of sub-granting ending the practice of LNAs having to find other sources of funding to cover their Programme Support Costs.

## **Annex 3: US Allocation – First Tranche Preliminary Cost Analysis**

OCHA

# US Allocation – First Tranche Preliminary Cost analysis

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June 2026



# THE PROJECT PORTFOLIO



## UNITED NATIONS AGENCIES

**Project:** 87 projects

**Total Budget** \$1.22 B

**Average Budget:** \$14.0 M

**% of allocation:** 64.5%



## INTERNATIONAL NGOs

**Project:** 121 projects

**Total Budget:** \$594 M

**Average Budget:** \$4.9 M

**% of allocation:** 31.3%



## LOCAL & NATIONAL NGOs

**Project:** 20 projects

**Total Budget:** \$78.6 M

**Average Budget:** \$3.9 M

**% of the allocation :** 4.1%

# COST ARCHITECTURE AT A GLANCE

This analysis examines the major components of US-funded First Tranche CBPF allocation project budgets and resources are allocated across beneficiary-facing goods & services, third-party service providers, enabling costs and sub-grants.

It is based on a review of 228 CBPF projects across 18 pooled funds, representing \$1.9 billion delivered through 65 organizations.

## Overall cost category composition of the US-funded 1st tranche allocations

### In-Country Direct Enabling costs

\$304.7 M (16.1%)

### PSC

\$122.3 M  
(6.5%)

### Third-party Service Providers

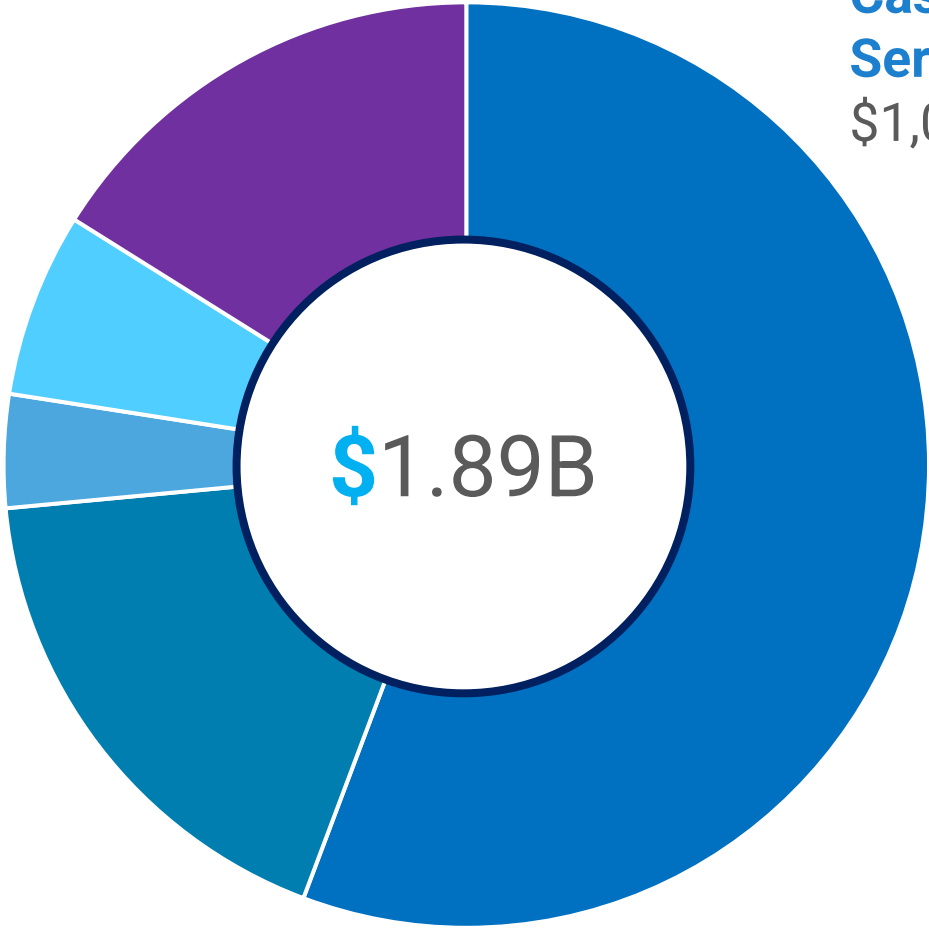
\$75.1 M (4.0%)

### Sub-grants

\$336.9 M (17.8%)

### In-Kind Supplies, Cash & Direct Services

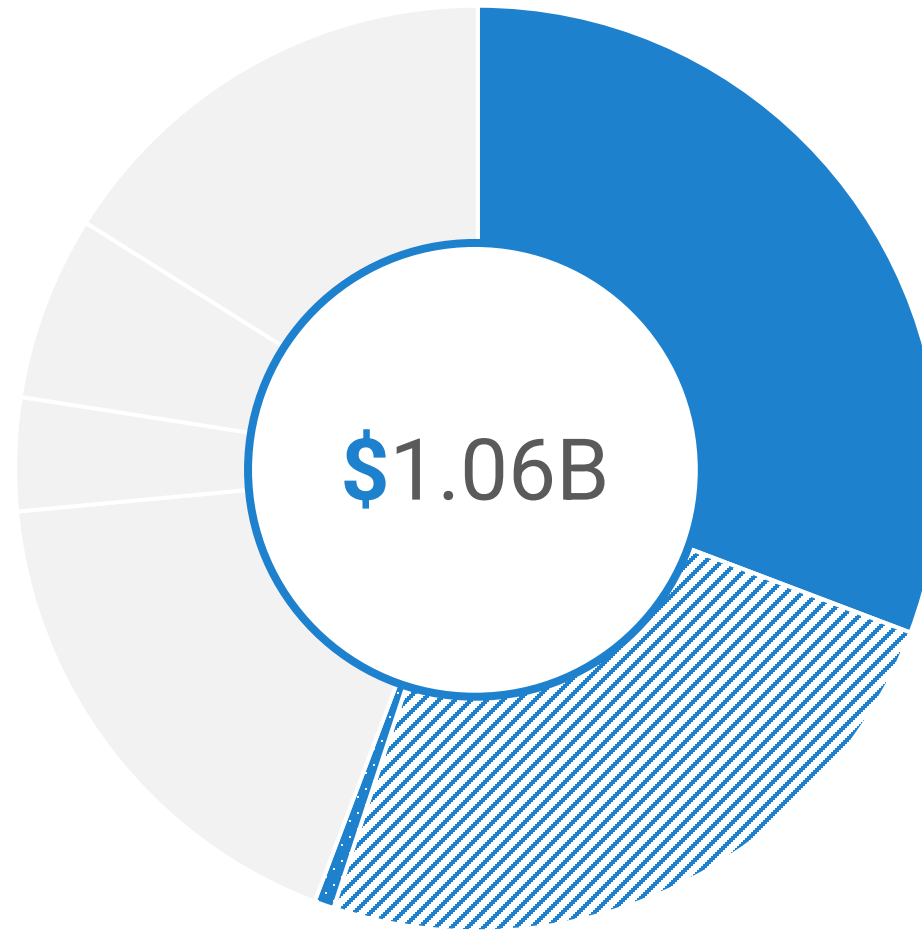
\$1,056.4 M (55.7%)



# COST ARCHITECTURE AT A GLANCE

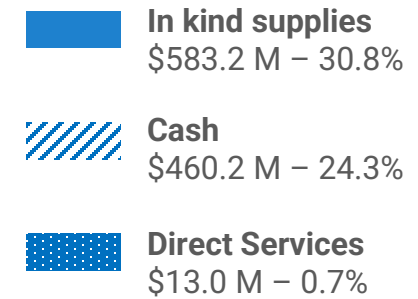
This analysis is based on a review of 228 CBPF projects across 18 pooled funds, representing \$1.9 billion delivered through 65 organizations.

Zooming-in on in-kind supplies, cash & direct services



## In-Kind Supplies, Cash & Direct Services

\$1,056.4 M (55.7%\*)



*\* Note: Data on sub-grants (which account for \$336.9M—an additional 17% of the allocation—is not yet included.*

# 1 – SUPPLIES, CASH COMMODITIES & SERVICES

Over half of the allocation (56%) is dedicated to the direct procurement of supplies & commodities (incl. cash) for people affected by crisis, helping avert critical pipeline breaks.

- **Cash and Voucher Assistance (CVA)** accounts for the largest share of procurement spending (53% or \$587 million), representing nearly one-third of the total allocation budget.
- Together, CVA, food supplies, and shelter/NFI materials account for over two-third (69%) of all spending going directly in the end of communities
- This also includes 13.0 million (1.2%) is funding direct services (Medical, WASH, Food and Nutrition)

## Main items procured



**Cash and Voucher**  
(53% - \$ 586.5M)



**Food & Commodities**  
(9.1% - \$ 100.6M)



**Shelter & NFI material**  
(6.5% - \$ 72.2M)



**WASH supplies & material**  
(4.6% - \$ 50.6M)



**Medical & Health supply**  
(3.8% - \$ 41.4M)



**Nutrition supplies**  
(2.8% - \$ 30.8M)



**Emergency response kits**  
(2.2% - \$ 23.7M)



**Agricultural & Livelihood Inputs** (1.4% - \$ 15M)



# 1 – SUPPLIES, CASH, COMMODITIES & SERVICES

## Different proportions for different contexts & delivery models

| Country     | Direct beneficiary-facing costs | % of Country Budget |
|-------------|---------------------------------|---------------------|
| Sudan       | \$143.7M                        | 73.9%               |
| Nigeria     | \$86.5M                         | 71.2%               |
| Bangladesh  | \$99.5M                         | 68.2%               |
| Chad        | \$66.1M                         | 67.9%               |
| Ethiopia    | \$65.1M                         | 67.1%               |
| El Salvador | \$16.0M                         | 66.1%               |
| Guatemala   | \$37.3M                         | 64.0%               |
| Uganda      | \$45.1M                         | 61.9%               |
| Mozambique  | \$45.5M                         | 58.5%               |
| Kenya       | \$28.0M                         | 57.7%               |
| Syria       | \$83.0M                         | 56.9%               |
| Honduras    | \$35.1M                         | 55.5%               |
| Ukraine     | \$75.8M                         | 50.3%               |
| South Sudan | \$47.1M                         | 48.5%               |
| Haiti       | \$57.7M                         | 47.5%               |
| DRC         | \$69.3M                         | 47.5%               |
| Colombia    | \$43.7M                         | 45.0%               |
| Myanmar     | \$58.1M                         | 42.8%               |



### Sudan – 74%

- In a context of high pipeline disruption, this reflects a **direct, large-scale delivery model** with consolidated supply pipelines through large UN and INGO actors.
- Partners procured and delivered CVA and commodities directly at scale. **Pass-through is almost inexistent** and assistance is recorded as procurement at project level.

### Myanmar – 43%

- Lower direct beneficiary facing supplies and services reflects a localized delivery model, with a large share of sub-granting to L/NNGOs (40% of \$ indirectly).
- A greater share of resources flows through partners rather than being procured directly at project level, lowering the procurement share while sustaining and localizing the assistance.

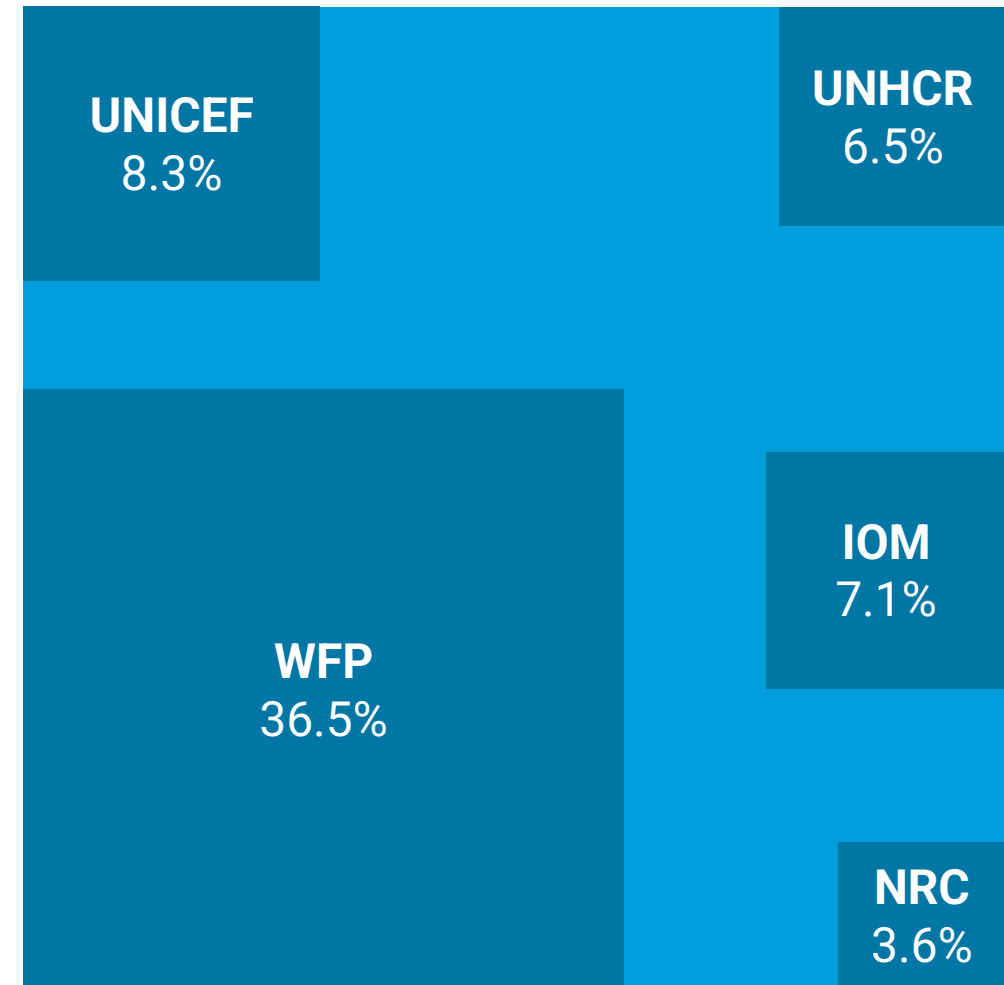


# 1 – SUPPLIES, CASH, COMMODITIES & SERVICES

Procurement is highly concentrated among a small number of organizations.

- **WFP/PAM alone accounts for more than one-third (37%) of all procurement spending globally.**
- **The five largest procurement actors represent 62% of the total procurement expenditure.**

Share of procurement for the top 5 organizations

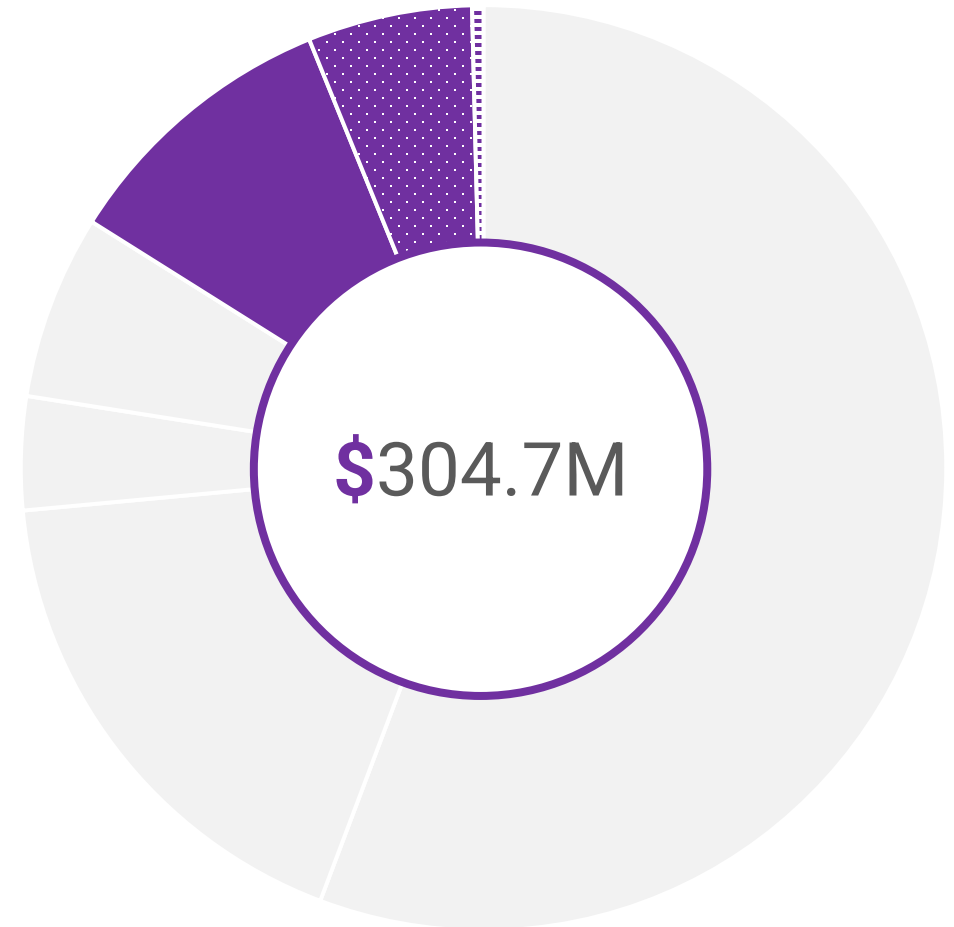
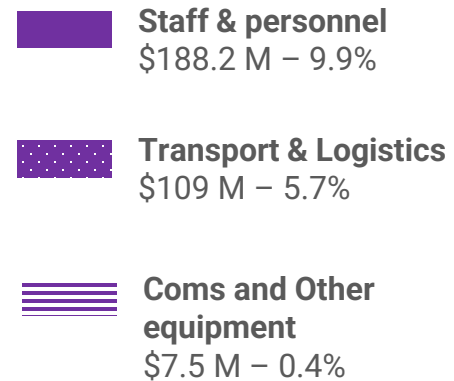


# COST ARCHITECTURE AT A GLANCE

This analysis is based on a review of 228 CBPF projects across 18 pooled funds, representing \$1.9 billion delivered through 65 organizations.

Zooming-in on enabling costs : the costs of doing business

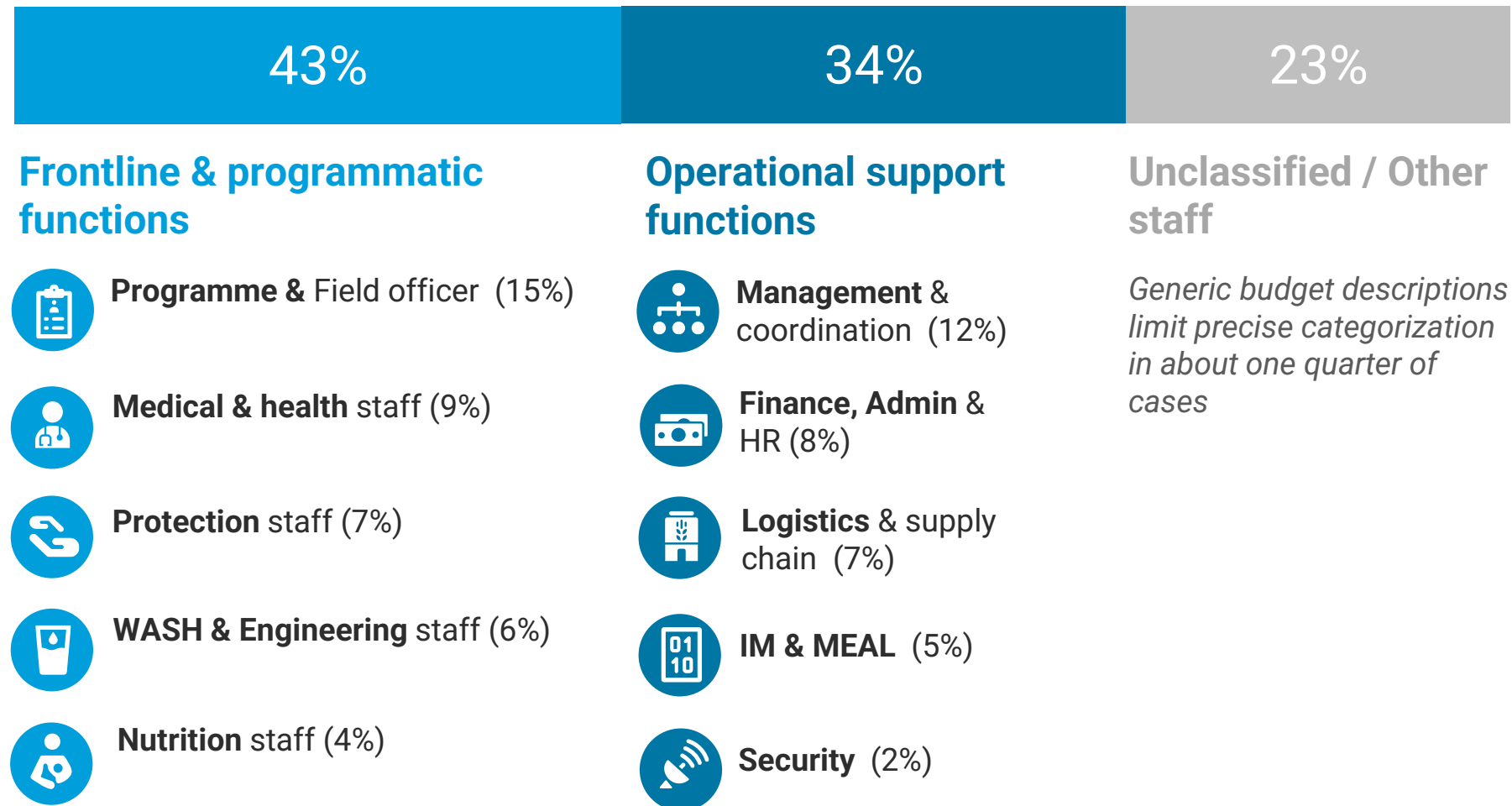
## In-Country Direct Enabling costs \$304.7 M (16.1%)



## 2 – STAFF & PERSONNEL

Staff costs support both frontline delivery and operational systems

Staff cost breakdown per functions

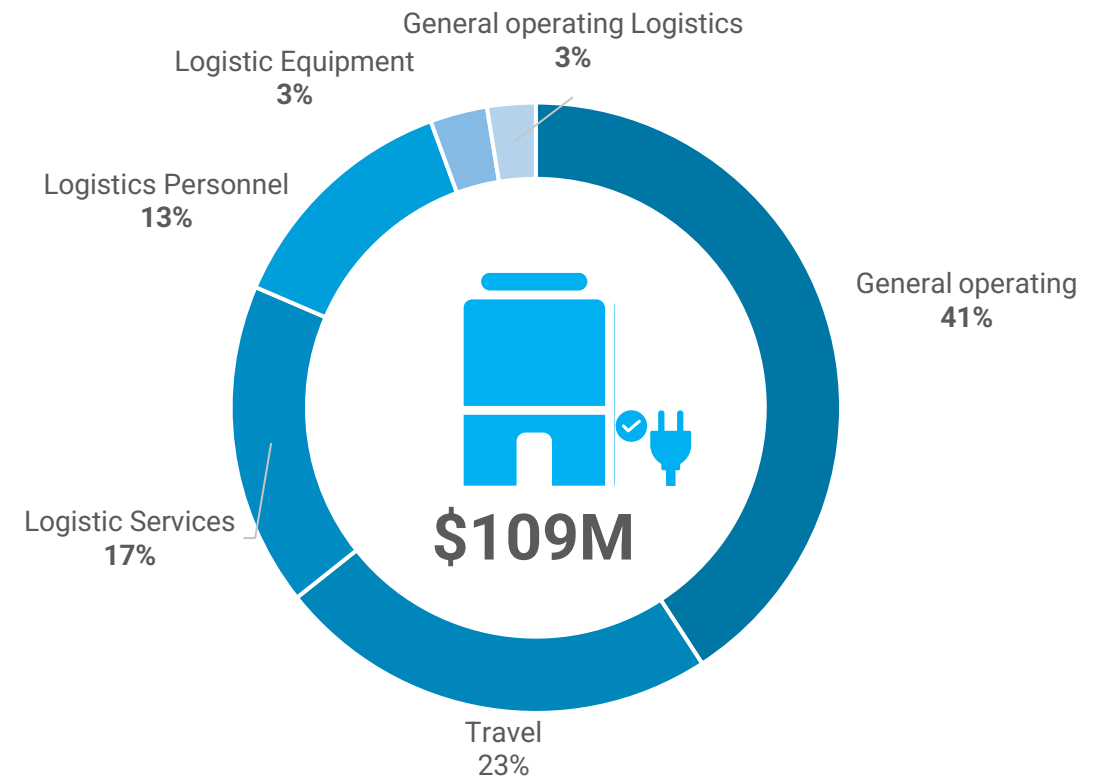




### 3 – TRANSPORT & LOGISTICS COSTS

Funding the engine behind humanitarian action

- These costs fund the recurring operating expenses that keep humanitarian delivery running day-to-day, including
  - office costs
  - warehouses
  - fuel,
  - electricity
  - and other utilities.
- With 109 million, they represent **5.7% of the overall budget**



# 4 - SUB-GRANTING

A structural feature of the delivery model

## In numbers



58%

### Projects

involving sub-granting (131 out of 228 projects)



\$337

### Million USD

Channeled downstream (18% overall budget)

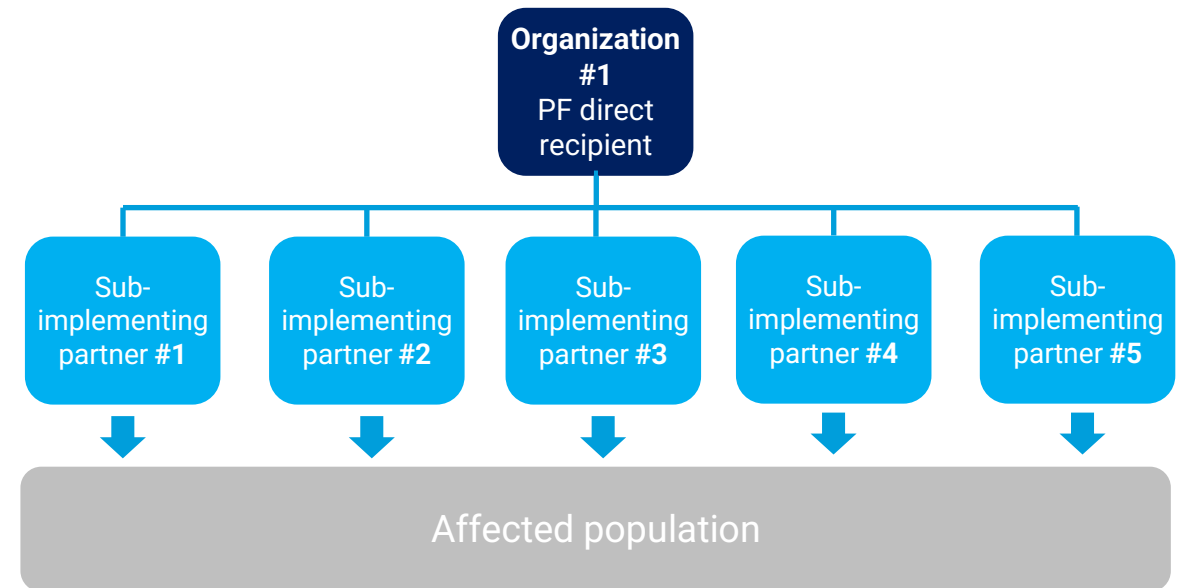


4.6

### Partners

On average for each project with sub-implementers

## In practice



*It is possible that sub implementing partner further pass through the funding received but the information is not recorded in One GMS*

## 5 –THIRD-PARTY SERVICE PROVIDER

When third-parties deliver or enable humanitarian assistance

- **Third-party services providers deliver or enable delivery** (e.g. contractors directly delivering water rehabilitation, financial service providers facilitating cash programs, and monitoring contractors).
- **Cash and WASH programmes** account for almost half of the contractual services.

### Top 4 services contracted

|                                   | % of contractual services amount | \$ (million USD) |
|-----------------------------------|----------------------------------|------------------|
| Cash/CVA & financial services     | 26%                              | \$19.3 M         |
| WASH infrastructure work          | 22%                              | \$16.2 M         |
| Food & Nutrition services         | 9%                               | \$6.6 M          |
| Technical & Professional services | 7%                               | \$5.4 M          |

### Total amount



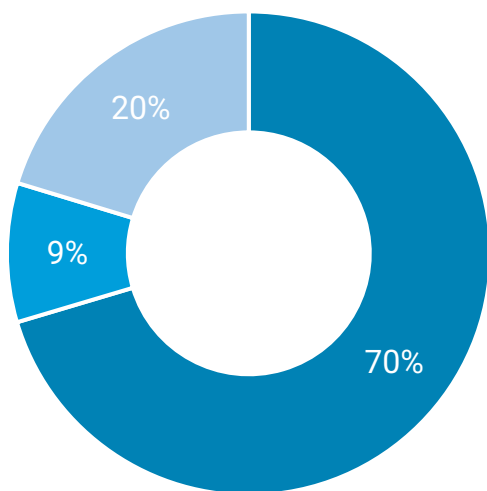
**\$75.1 million**

# 6 – PROGRAMME SUPPORT COSTS

## PSC sharing practices

### How frequently is PSC shared?

- Over two-thirds (70%) of projects shared all PSC with downstream partners, while 20% shared none, indicating **significant variation by partner type (UN vs NGO) in how indirect costs are distributed across delivery chains.**



■ All PSC shared ■ Some PSC shared ■ No PSC shared

### Who shares PSC and how much of it?

- L/NGOs and INGOs always shared PSC** with downstream partners.
- UN Agencies applied more variable approaches**, with full PSC sharing in 31% of cases and no PSC sharing in 57%.

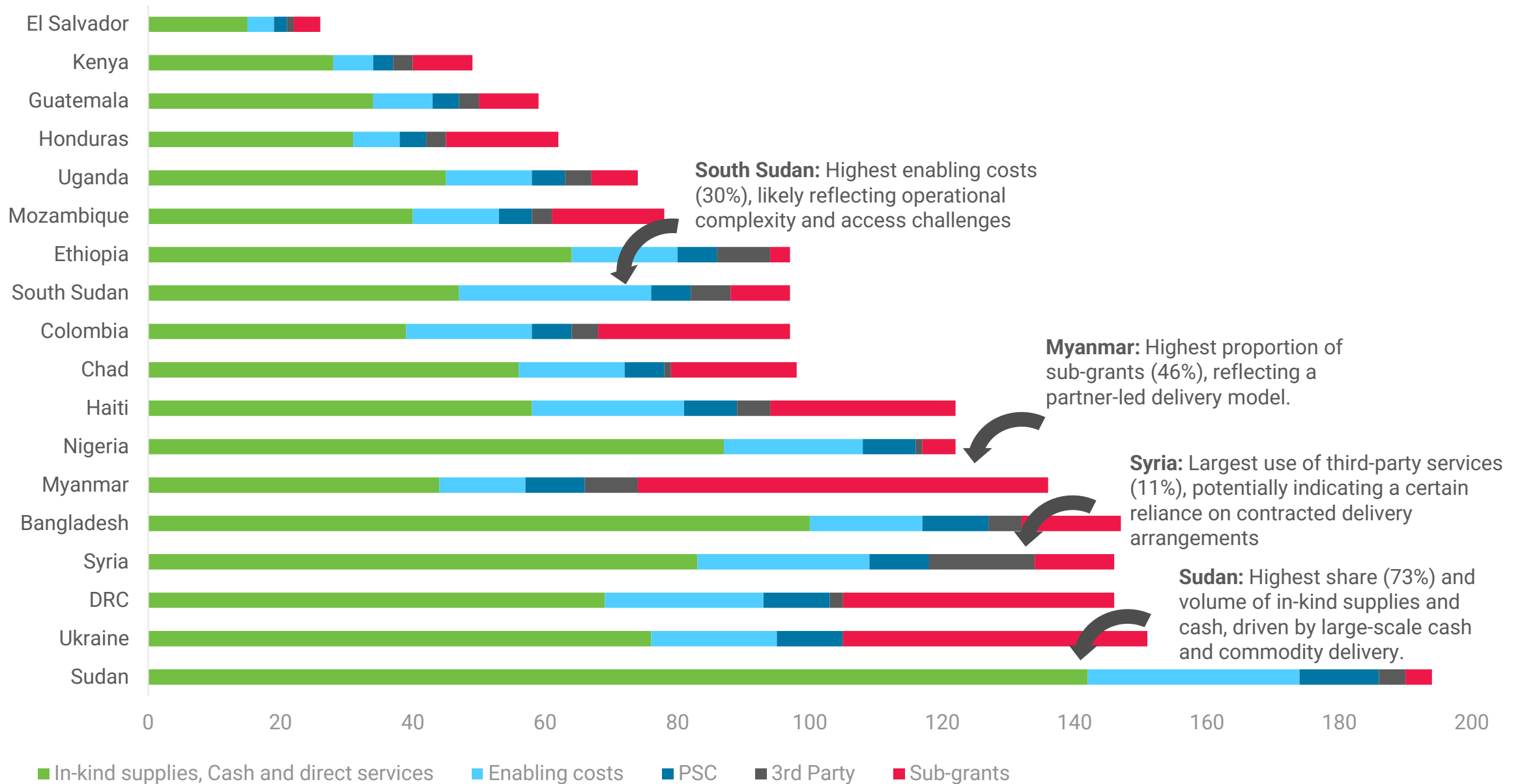
| Organization type | Prevalence of PSC Sharing | Proportion of PSC sharing                                                                             |
|-------------------|---------------------------|-------------------------------------------------------------------------------------------------------|
| UN                | 43%                       | <ul style="list-style-type: none"><li>No sharing: 57%</li><li>Full: 31%</li><li>Partial: 6%</li></ul> |
| INGO              | 100%                      | <ul style="list-style-type: none"><li>Full: 90%</li><li>Partial: 10%</li></ul>                        |
| L/NNGO            | 100%                      | <ul style="list-style-type: none"><li>Full: 100%</li></ul>                                            |

# 2

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## **Additional Analysis of Costs Drivers**

# THE COST OF DELIVERY PER COUNTRY



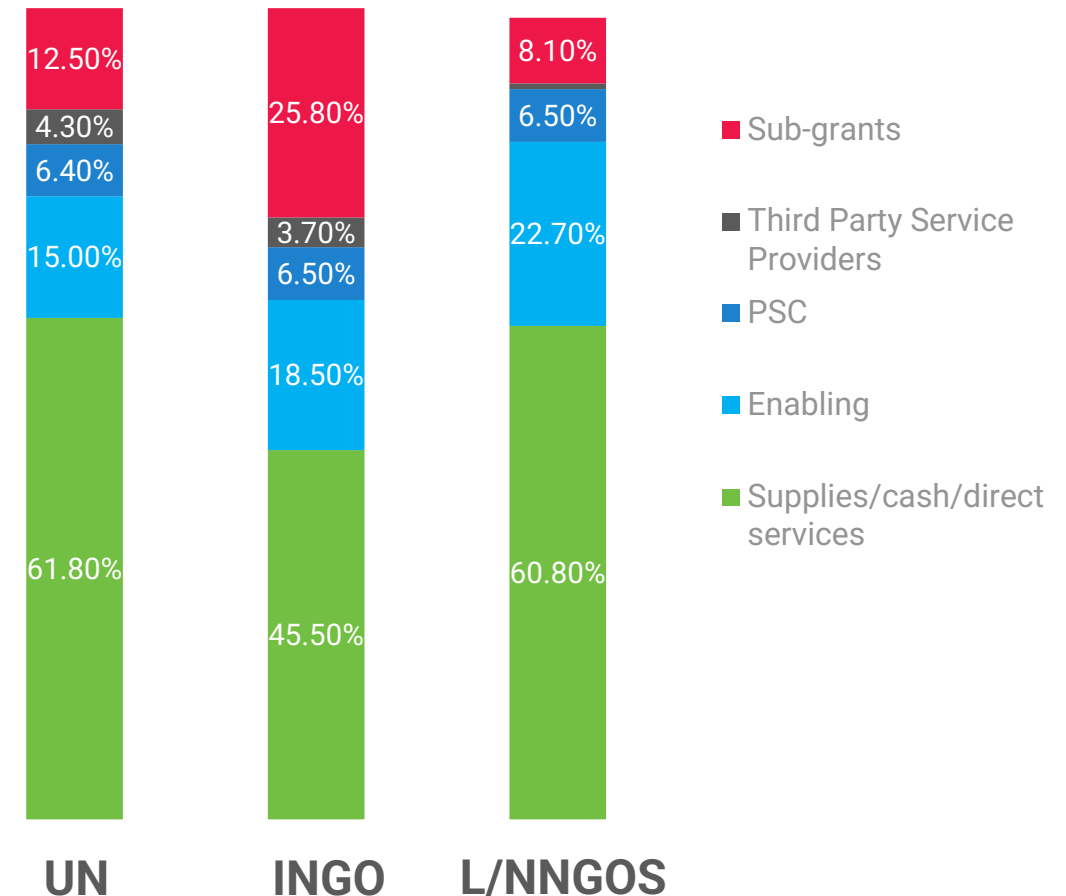
# THE COST OF DELIVERY PER ORGANIZATION TYPE

## Procurement vs Partnership

- **UN agencies allocate two thirds of their budget (61.8%) to supplies/cash/direct services** (dominated by WFP food distribution), outweighing other cost categories. Only 12.5% flows from UN budgets to partners as sub-grants.
- **INGOs direct a quarter of their budget (25.8%) to partners** through sub-grants, and 45.5% to supplies/cash/direct services on average.
- **NNGOs spending is dominated by supplies/cash/direct services (60.8%)** with the lowest sub-granting at 8.1%\*.

*\* **Note:** This analysis excludes three consortia-based projects by L/NNGOs in Ukraine, which skewed the data on sub-grants when included.*

Budget composition per organization type



# 3

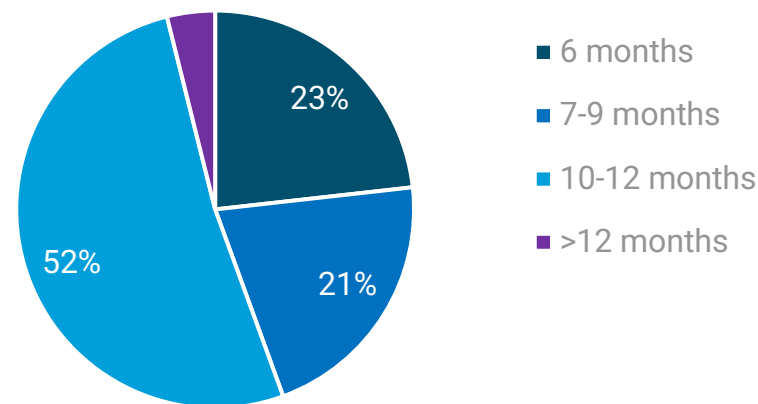
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## Analysis of Project revisions 2025



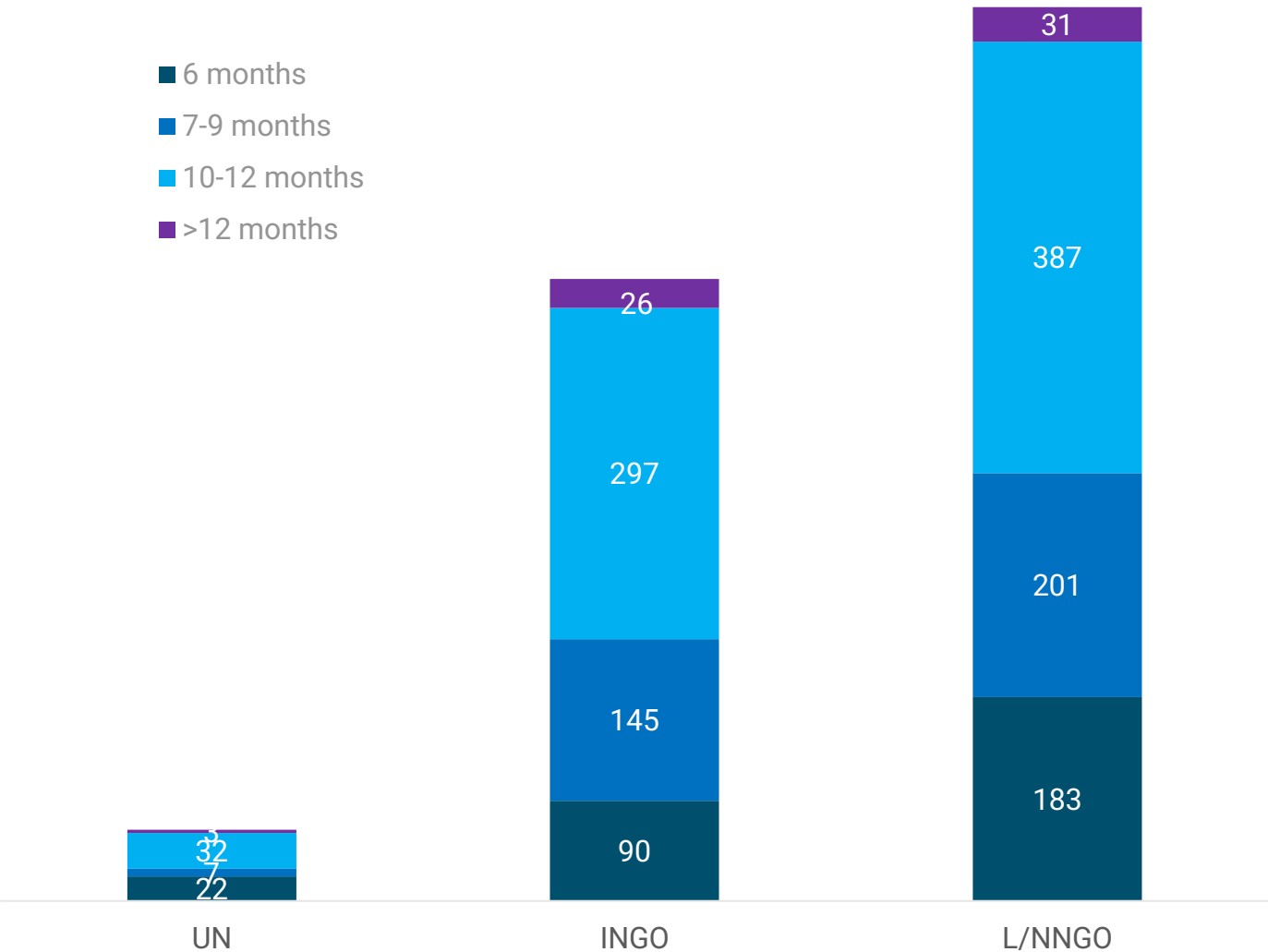
# 2025 PROJECT REVISIONS AND EXTENSION DURATIONS

Overall proportion of projects per duration type in 2025



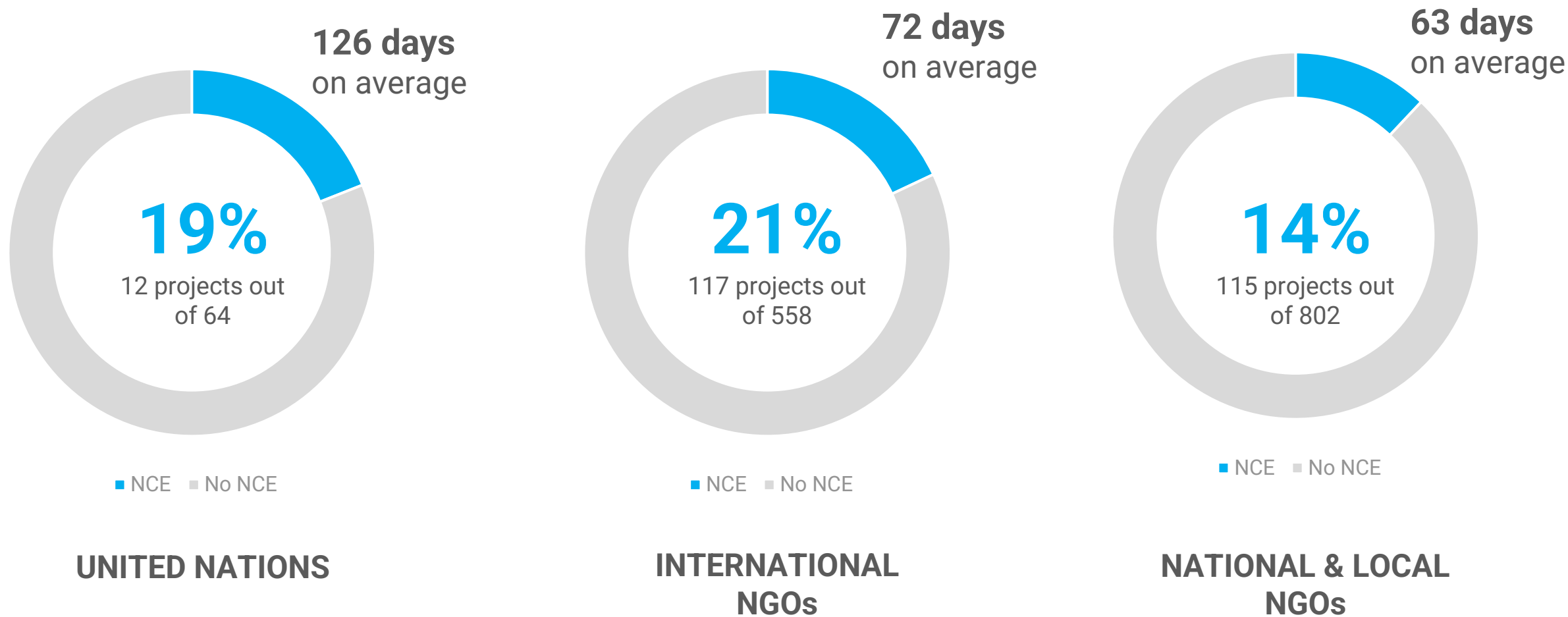
- 52% of projects were 10-12 months, 44% were 6-9 mo and just 4% were >12 mo.
- The UN had both the highest share of 6 mo projects and highest share > 12 mo ones.

Number of projects per organization and duration in 2025



# 2025 PROJECT REVISIONS AND EXTENSION DURATIONS

In 2025, NCEs extended projects by at least two months

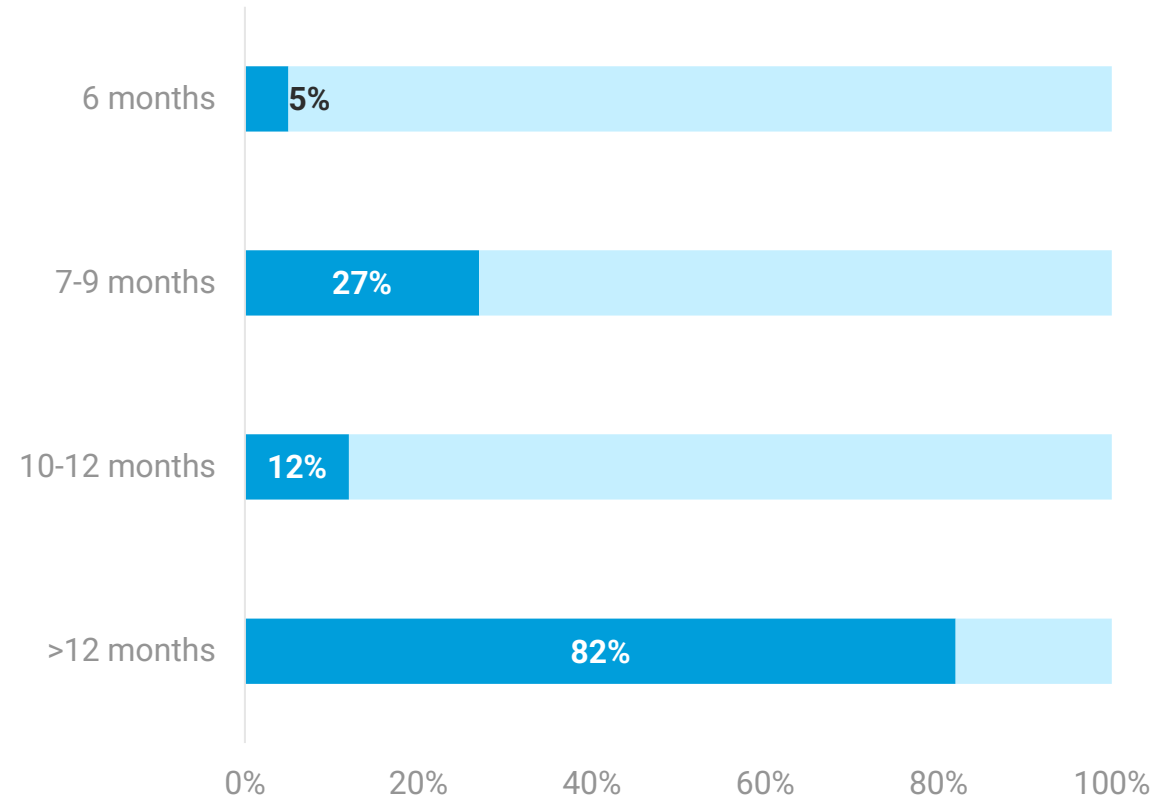


# 2025 PROJECT REVISIONS AND EXTENSION DURATIONS

In 2025, the likelihood of NCEs varied by project length

- The shortest projects (6 months) had the least NCEs.
- The longest projects (>12 months) had the most NCEs.
- 82% of the 60 projects that lasted over a year had NCEs vs **5% of the 296 projects that lasted 6 months (16 times less)**

Proportion of NCEs per project duration in 2025



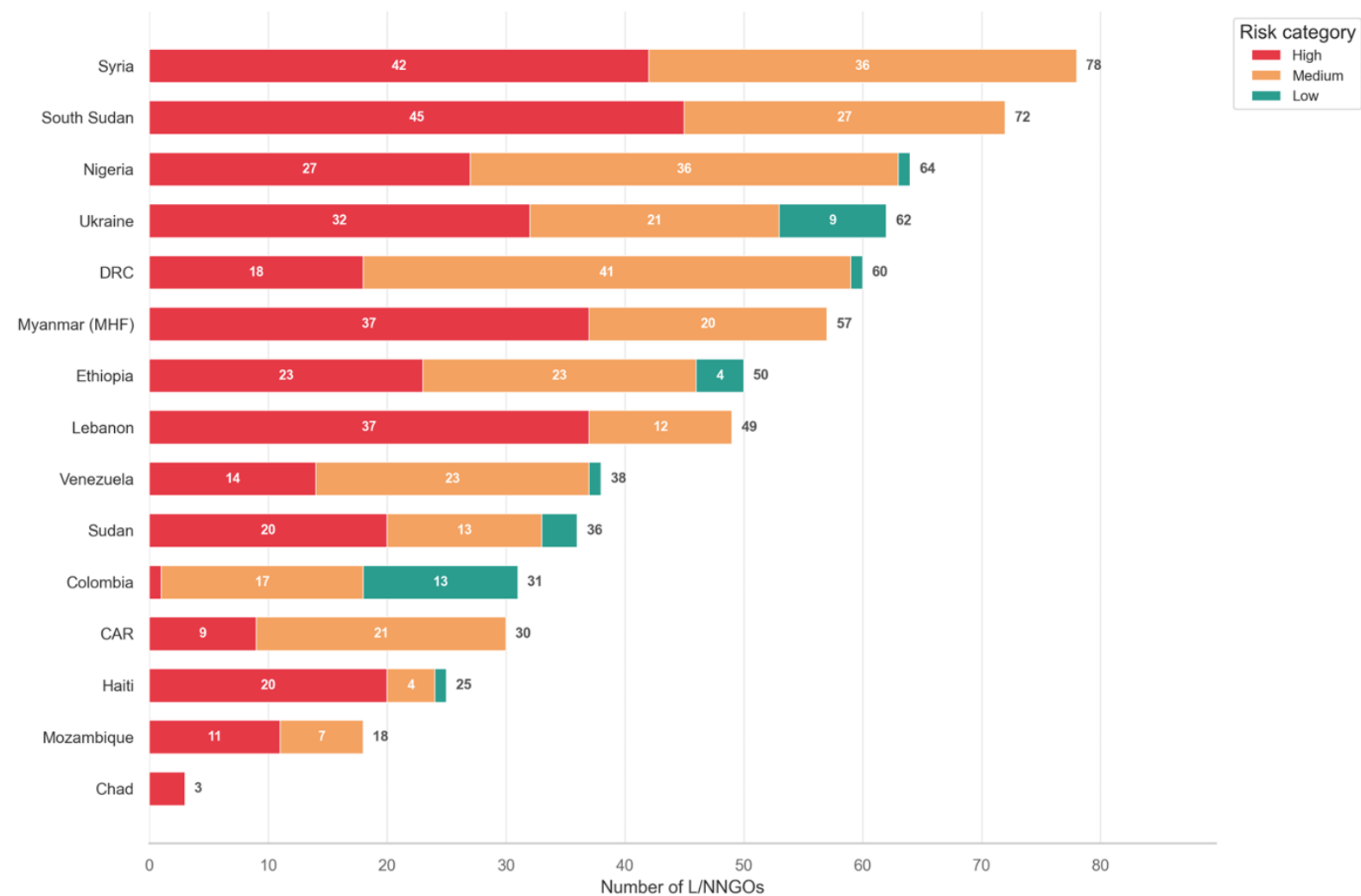
# 4

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## Additional analysis

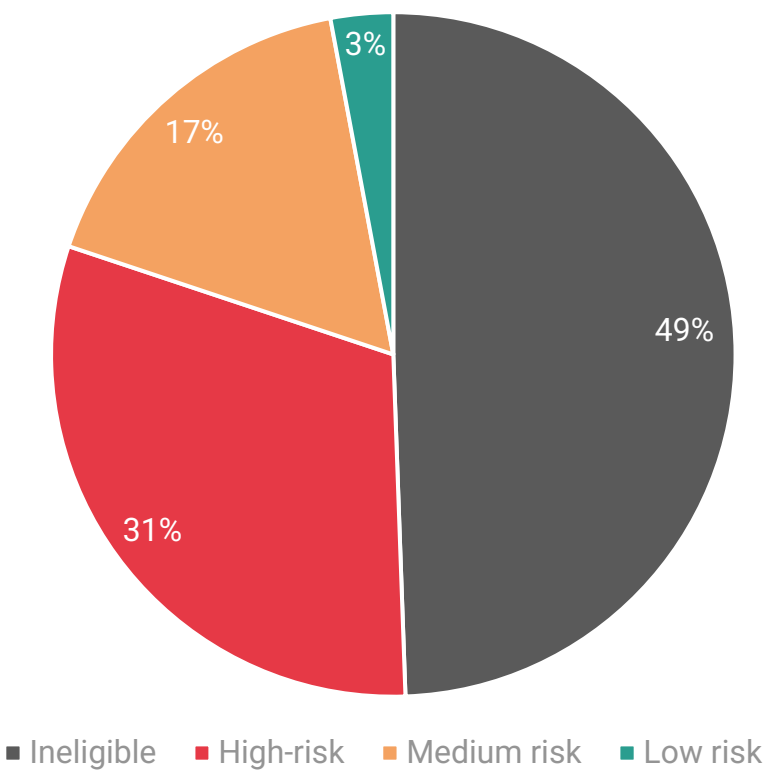
# LOCAL & NATIONAL NGO RISK CATEGORY

Number of L/NGOs registered with CBPF by Location and Risk Category



Results of the Capacity Assessments of 1,323 organization globally

*Pre-US allocation*



## **Annex 4: Tranche 2 Allocation Modalities Guidance**

## COUNTRY AND REGIONAL FUNDS

### GUIDANCE ON ALLOCATION MODALITIES FOR THE U.S. AWARD – TRANCHE II

#### A. INTRODUCTION

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1. **This note outlines the parameters and process for allocating resources from the second tranche of the U.S. Award via the OCHA-managed Country and Regional Funds.** It is intended to guide RC/HCs, Advisory Boards, and humanitarian partners, clarifying global stipulations to be taken into account when conducting country allocations.
2. **The overarching objective of the U.S. Award remains to provide rapid life-saving assistance to people facing the most severe humanitarian needs,** categorized as inter-sectoral needs of severity 4 and 5 as defined by the Humanitarian Needs and Response Plan (HNRP) or other appropriate analysis in countries without an HNRP. The Emergency Relief Coordinator (ERC) will issue an updated Statement of Intent as a framework for the allocation of the second tranche, within which RC/HCs will develop country-specific Allocation Strategies.
3. **For this allocation of the second tranche of the U.S. Award, several parameters have been adjusted based on an extensive lesson learning exercise that concluded in June 2026,** following the allocation of the first tranche. This updated guidance outlines the overall approach and reflects adjustments vis-à-vis the guidance for the first tranche.
4. **The allocation of the second tranche of the U.S. Award will continue to be undertaken in line with the Country and Regional Fund Global Guidelines (hereafter 'Global Guidelines'), while adhering to specific parameters - primarily on speed of implementation, quality of response and enhanced accountability and reporting.** While the Global Guidelines provide the basis for administering the U.S. Award, additional stipulations are applicable to reflect specific characteristics of the funding.

#### B. GLOBAL WAIVER ENABLING FAST-TRACK PROCEDURES

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5. **The ERC has updated the General Waiver approved for the first tranche of the U.S. Award to accommodate the stipulations outlined in this note.** This General Waiver covers all exceptions from the Global Guidelines required to deliver the allocation, pre-empting the need for case-by-case approvals. It will apply to the allocation of the second tranche of the U.S. Award only and is not transferable. The General Waiver includes an updated Grant Agreement for partners receiving funding. Other Pooled Fund allocations will continue in line with the Global Guidelines.

#### C. ERC STATEMENT OF INTENT & COUNTRY ALLOCATION STRATEGIES

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6. **The ERC will issue his Statement of Intent for the allocation of resources under the second tranche of the U.S. Award, based on the principles and priorities of the hyper-prioritized Global Humanitarian Overview<sup>1</sup> and the Humanitarian Reset.** The statement will outline the overarching strategic parameters for the allocation and re-affirms the focus on providing immediate, life-saving assistance in areas facing the most severe inter-sectoral humanitarian needs. It enables a common understanding of the targeted use of the funding across all contexts, while recognizing the need for country-level consultation on each country Allocation Strategy.

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<sup>1</sup> The Global Humanitarian Overview (GHO) includes Humanitarian Needs and Response Plans (HNRPs) as well as refugee and/or migrant responses plans for agreed contexts. Where there is no plan for the respective country included in the [Global Humanitarian Overview \(GHO\)](#), available collective humanitarian needs analysis will be utilized.

**COUNTRY AND REGIONAL FUNDS**  
**GUIDANCE ON ALLOCATION MODALITIES FOR THE U.S. AWARD – TRANCHE II**

7. **At country-level, the RC/HC is responsible for determining priorities and developing an Allocation Strategy, in consultation with the Advisory Board and supported by OCHA** (per paragraph 144 of the Global Guidelines). The country-level Allocation Strategy should reflect the parameters set out in this note and the ERC's Statement of Intent, while reflecting context-specific considerations to endure best overall use of resources.
8. **The Allocation Strategy should include a Strategic Statement and other key prioritization parameters and stipulations for the allocation** (such as geographical areas, types of activities to be implemented, amount to be allocated, criteria for partner selection and a list of partners invited to submit proposals), as per the Global Guidelines. Through the Strategic Statement, **RC/HCs are asked to articulate how the allocation will enhance programme quality and promote core system-wide priorities** (such as protection, support to women and girls, disability inclusion, cash and voucher assistance, and accountability to affected people).
9. **The Allocation Strategy should be developed in consultation with existing coordination mechanisms**, which may include sectors/clusters and/or other relevant coordination platforms and stakeholders, including the refugee coordination model in contexts where it is activated. **RC/HCs are asked to prioritize, wherever possible, area-based approaches to allocations: taking the lead with the Advisory Board on the top-level strategy, then calling on partners to operationalize this through area-specific priorities.** Additional time for strategy development has been factored into the allocation process to facilitate appropriate stakeholder consultations to identify criteria for partner selection and those best-placed partners to be invited to submit proposals.
10. **The allocation will be made in line with the modalities of an "expanded" Reserve Allocation - the standard Reserve approach, with adjustments to ensure more inclusive consultation in developing the Allocation Strategy and more diverse partner funding.** As per Reserve Allocation modalities, a set of partners will be invited to apply for funding, based on their positioning as "best placed" to deliver.
11. **Defined partner selection criteria should be applied objectively and systematically to arrive at the list of partners to be invited to submit proposals.** Partners selected will be those to best fulfil the strategic and operational priorities of the allocation - while meeting all special conditions (see paragraph 29) and any additional country-specific requirements. The allocation strategy should outline the steps to determine the list of invited partners from the wider pool of partners registered with the Fund. Not all partners invited to submit proposals will necessarily receive funding - the review and selection of proposals will be competitive, based on merit and their respective relevance in contributing to the realization of the agreed Allocation Strategy.
12. **A light Strategic Review using a simplified scorecard will be undertaken by Review Committees, including representatives of national NGOs and area-based coordination platforms where relevant.** This Strategic Review should support the selection of projects for funding, while ensuring a timely and efficient allocation process.
13. **RC/HCs will continue to prioritize the timely utilization of resources in response to time critical needs.** All the while, they will have discretion to hold back up to 10 per cent of the total amount available for allocation as a contingency for later allocation if warranted by volatility or expected volatility in the operational context. Justifications for this approach and a contingency amount may include potential population movements, shifting access to high-need areas, etc. It is essential not to retain funding for longer than justified by the operational conditions. It should be noted, however, that later allocations must be fully implemented within the overall timeframe for completion of projects under the U.S. Award to OCHA.



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14. **RC/HCs are encouraged to allocate the U.S. funding alongside other resources available in the respective Pooled Fund in a complementary manner.** Whenever relevant, RC/HCs should pursue jointly prioritized or strategically sequenced allocations, leveraging the comparative advantages of both the U.S. funding and other pooled funding (including CERF funding), to maximize the collective impact of available resources. Such complementarity should be set out explicitly in the allocation strategy. Funding from other donors will not be subject to the specific conditions of the U.S. Award and the standard Global Guidelines apply.
15. **OCHA will continue to roll out a light, enhanced After Allocation Review methodology** to allow an assessment of allocation strategies. Allocations under the first tranche of the U.S. Award provide an opportunity to test the methodology and approach, to be adjusted for allocations under the second tranche based on best practices and lessons learned.

#### D. ADVISORY BOARDS

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16. **Advisory Boards will remain central to advising the RC/HC on the Allocation Strategy and its parameters,** including the strategic priorities and partner selection criteria. In addition, Advisory Boards support the RC/HC on the overall governance of the Fund, including setting out its strategic vision and positioning within the humanitarian financing context, risk management, transparency and performance monitoring.
17. **Advisory Boards will expand national NGO representation prior to the launch of the allocation process for the second tranche of the U.S. Award.** In line with Pooled Fund Working Group (PFWG) discussions on Advisory Board composition in the wider context of the Humanitarian Reset, national NGO representation in the Advisory Boards is to be increased from three to six representatives, to enhance the influence and voice of local and national partners.
18. **For new Country Envelopes established under Regional Funds at the time of the allocation of the first tranche, Advisory Boards will continue to function with a greater degree of flexibility of composition,** drawing on existing coordination fora and including representation from all four constituencies (Donors, UN Agencies, International NGOs, National NGOs).<sup>2</sup> Notwithstanding, efforts should be made to promote national and local voice in alignment with the Pooled Funds' support to localization.
19. **A U.S. representative will continue to be invited to join Advisory Boards in all U.S. Award countries,** in recognition of the large financial contribution and as part of continued efforts to build trust. The participation of an additional U.S. representative will not displace an existing member – the arrangement being time-bound, extending through the end of implementation of all U.S. Award projects.

#### E. PROJECT IMPLEMENTATION TIMELINES

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20. **Considerations regarding project implementation timelines will continue to centre the perspectives of affected people who urgently need life-saving assistance.** Six months – the standard emergency response timeline (CERF Rapid Response, etc.) – will remain the

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<sup>2</sup> The AB will operate in line with its Terms of Reference, with members representing their constituencies, not their institutional position. The AB will be established by the RC in accordance with the Global Guidelines (paragraph 45), while allowing for flexibility in the composition considering the time-bound, exceptional nature of the U.S. Award. In refugee settings, due consideration to the nomination of UNHCR should be given.

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default option for the U.S. Award, unless otherwise justified based on the characteristics of a given project. The overarching consideration in determining project timelines will be what is demonstrably most effective and efficient for people in need.

21. **Differentiated timelines may be considered for the implementation of projects to optimize speed, programme quality and cost effectiveness of assistance.** Projects may be implemented for up to a maximum of 12 months.
22. **As per the Global Guidelines, the appropriate implementation period for any given project will be considered in line with any relevant specifications in the Allocation Strategy and on a case-by-case basis.** Reasons to opt for an implementation period of longer than six months must be justified to, and agreed by, the RC/HC, who will remain accountable for any final decision. Critical factors to be taken into account include:
  - a. **urgency** (where needs are immediately life-threatening, priority must be placed on mobilizing response at pace and scale to prevent loss of life);
  - b. **activity type** (rapid-delivery activities like pipelines and cash should typically be completed within a shorter timeframe, while some programmes, like community-based protection may merit a longer timeframe allowing continued service provision); and
  - c. **localization objectives** (e.g. to allow for onboarding, capacity support and meaningful engagement and implementation of local and national partners, especially community-based organizations and women-led organizations).
23. **Per the Global Guidelines, the approved implementation period will be commensurate with the envisaged activities, outputs, programme quality and value for money.** Proposals with unrealistically short timeframes in order to appear economical and competitive, but for which achievement of the envisaged activities, outputs and desired level of quality is not feasible, will be deprioritized. Projects with protracted timeframes which go beyond what is required to achieve the envisaged activities, outputs and programme quality and may include undue recurrent costs will be similarly deprioritized.
24. **Where appropriate and justified, RC/HCs will be encouraged to consider multi-year funding requests for NNGO initiatives using a mix of U.S. and non-U.S. funding.** Multi-year initiatives will seek to enhance the predictability of funding for partners and reduce transaction costs of grant acquisition and grant management. This is of particular importance to small local and national actors and efforts to build organizational sustainability and capacities. Decisions will be based on context, activity types and desired outcomes. Given the 12-month maximum implementation timeframe for projects under this Award, multi-year initiatives will require additional sources of project funding beyond the current period of the U.S. Award. Initial funding would come from the U.S. Award (for up to a year) and would need to be supplemented either by an additional U.S. Award, or by non-U.S. resources.

#### F. PARTNERS ELIGIBILITY & SELECTION

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25. **The overriding objective of the U.S. Award remains to maximize life-saving assistance for people facing the most severe inter-sectoral humanitarian needs. Accountability to affected people requires the selection of the best-placed partners to deliver this assistance and implement the allocation strategy.** As noted above, to ensure transparency, OCHA will consult with the Advisory Board, sectors/clusters and/or other relevant coordination platforms and stakeholders to identify the criteria to determine best-placed partners. Under the second tranche of the U.S. Award, more time has been added to the Allocation Strategy development process to facilitate these consultations.
26. **Pooled Funds will consider existing partners already eligible in the country and will**

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**onboard new partners where relevant to ensure the full delivery of the allocation strategy.** Partners whose eligibility was fast-tracked under the first tranche of the U.S. Award will be eligible for funding, subject to verification of any missing information from the fast-tracked onboarding, and provided they have demonstrated good performance and full compliance with the oversight and AIT requirements. Any partners considered for funding under the U.S. Award, either existing or new, must meet the criteria in paragraphs 29 and 30 below.

**27. Given the accelerated timeline for implementing the U.S. Award, a number of facilitated, fast-track modalities for on-boarding new partners will apply,** in addition to the regular Eligibility Process outlined in the Global Guidelines:

- **UN Agencies** can be made eligible without undergoing capacity assessment.
- **NGO Partners** can be considered for eligibility without undergoing the standard Pooled Fund eligibility process through the following modalities:
  - a. **Global Eligibility.** International NGO partners that are eligible/active in at least one OCHA Pooled Fund can gain eligibility in another Fund(s) subject to OCHA verification of country-level requirements.
  - b. **Passporting of Eligibility.** International and National NGO partners that are not eligible in other OCHA-managed Pooled Funds but have successfully undergone one or more external capacity assessments within the past five years (namely the HACT 2023 Micro Assessment accompanied by an IASC PSEA assessment; UNHCR internal control assessment conducted from 2024 onwards accompanied by an IASC PSEA assessment; WFP assessment; or a CHS third party audit) may be deemed eligible through a simplified passporting process. Under this approach, the Fund verifies that all excluding questions that are prerequisite for partner capacity assessment (as detailed in Annex 7 of the Global Guidelines) are met and converts the assessment scores using an internal passporting tool. Additional external assessments with comparable methodologies may also be considered, subject to satisfactory mapping by OCHA HQ demonstrating compatibility and the development of an appropriate score conversion methodology
  - c. **Tiered Eligibility.** Smaller local and national NGO partners that do not qualify for Global Eligibility or Passporting may be made eligible using a simplified Capacity Assessment methodology (tiered eligibility). This approach combines simplified eligibility requirements, close oversight, and structured capacity-strengthening support with the aim of expanding direct access to funding for local and national NGOs that do not yet meet full eligibility requirements. This modality will be used on a case-by-case, small-scale basis and when justified by the need to provide the best possible response.

**28. All partners considered for eligibility must register in the UN Partner Portal (NGOs only)** and in the OCHA Grant Management System (UN and NGOs), providing basic information for required due diligence (contact details, certificate of in-country registration, banking details, a small number of statutory declarations).

**29. All partners wishing to apply for funding must be willing and capacitated to meet the additional conditions of the U.S. Award,** including the following:

- **Project implementation with no provision for no-cost extensions except in cases of force majeure.**<sup>3</sup> Projects can have a maximum potential timeframe of 12 months

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<sup>3</sup> Monthly AIT meetings may be used to discuss any force majeure circumstances that are preventing delivery and identify course corrective actions to enable response in that specific area and/or redirect

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(see paragraphs 21 and 22) and proposals should accurately reflect achievable objectives within the project timeframe (with adequate justification for projects proposed to run longer than six months).

- **At the request of partners, the agreed start date may be specified as early as the date when the budget was cleared by OCHA** (i.e., approved by OCHA in the OneGMS system). Where supplies to be utilized in UN agency projects have been procured prior to the start of the project, they may be charged to the project budget, provided that a robust cost allocation methodology is formally pre-approved by OCHA.
  - **Inclusion in project proposals of the partner's robust, detailed project monitoring plans**, using the template provided and including key process monitoring, post-distribution monitoring, etc., with data to be shared with OCHA in real time<sup>4</sup>, including utilizing partners' pre-existing tools and platforms;
  - **Monthly reporting on a limited set of quantitative indicators** on the number of people reached directly with life-saving assistance, as well as mid-term and final narrative reports and relevant financial reports, through the OneGMS system;
  - **Membership in the country-based Accountability and Impact Team (AIT)**, including active participation and information-sharing and continuous reporting of events potentially impacting implementation of the U.S. Award through the ActivityInfo platform within 48 hours of becoming aware of the event, in accordance with established guidance and data protection protocols (see AIT Concept Note and supporting guidance for further details); and
  - **Adherence to HCT Joint Operating Principles** (or similar).
30. **Only partners that are best placed to deliver the allocation strategy and that meet and explicitly commit to the special conditions related to the U.S. Award, will be considered for the submission of funding applications.** Criteria for partner selection will include, but not be limited to, those demonstrating:
- operational presence in the target geographical areas, including programmes in the areas with a proven track record of delivery that may be funded to continue/expand through this allocation;
  - proven performance and the absence of any major issues or concerns identified regarding misconduct or capacity for grant implementation and management;
  - where in receipt of funding under first tranche of the U.S. Award, demonstrated good performance and full compliance with the reporting, oversight and AIT requirements.
31. **These conditions will enable the RC/HC to ensure a rapid, more effective, accountable and principled response**, and ensure that OCHA is able to meet reporting requirements to the U.S. Government. Non-compliance with the conditions of the Grant Agreement can be grounds for suspension or termination of the project and, in case of misconduct, may impact the performance rating of the Partner and future funding opportunities from the Pooled Funds.

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response to other areas facing intersectoral severity 4/5 or comparable needs and/or other partners under the Award.

<sup>4</sup> Real-time refers to sharing reports and results as they become available through partners' existing monitoring tools, platforms and mechanisms.

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#### G. SUB-GRANTING

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32. **Country and Regional Funds promote the principle of direct funding to partners.** Direct funding to best-placed partners is preferred where strategic and operational objectives can be met. However, when justified based on clear and feasible objectives, the deployment of funding through sub-granting arrangements can be considered. Sub-sub-granting should be kept to an absolute minimum and only supported where exceptionally justified. Approaches promoted include:
33. **Consortium projects** will be encouraged where appropriate to the context, offering advantages in integrated, coordinated programming while helping promote localization. OCHA will develop and test guidance and tools to underpin consortia (common planning, programme design and budgeting, implementation, reporting) to support this approach.
34. **Microgrants** can be used as a modality for cascading funding to grassroots and community-based organizations as appropriate to the context and relevant for the effective delivery of life-saving assistance. In line with the Pooled Fund policy on Microgrants, eligible pooled fund partners with sufficient capacities and internal controls can provide microgrants of up to \$10,000 to informal, community and volunteer groups to implement activities critical to the response. Whilst microgrants are subject to limited administrative requirements, primary pooled fund partners retain responsibility for grant oversight (including reporting and accountability requirements) and may provide capacity development support as required.
35. **Sub-granting within equitable partnerships** will be encouraged by supporting the role of intermediaries through accommodating fair and reasonable costs associated with the intermediary role in project budgets. These will be capped and justified on a case-by-case basis, commensurate with reasonable intermediary activities related to coordination, planning, mentoring, oversight and reporting undertaken by the lead organization, for performant implementation of a consortia initiative or sub-implementing partnership and set out clearly in the project proposal. Where costs are provided for the intermediary role, OCHA will monitor adherence to standards for equitable partnerships, including, for example, through surveys of consortium members.

#### H. PROGRAMME SUPPORT COSTS & DIRECT COSTS

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36. **Programme Support Costs (PSC) are charged as a maximum 7 per cent of the approved direct costs of the project.** All partners and sub-partners should ensure that they include as direct costs in project budgets all reasonable expenditures necessary to achieve the project objectives, commensurate with implementation of the proposed activities. Direct costs should be planned with consideration of the required performance and accountability standards, and in view of any contextual operational constraints. In the spirit of equitable partnership, the portion of the budget pertaining to the sub-grantee should be developed through collaborative dialogue between the main partner and the sub-grantee, such that the overall budget reflects the institutional and operational realities and cost implications of both parties, and that direct costs are apportioned reasonably and fairly while ensuring overall cost efficiency.
37. **Second tranche of the U.S. Award will require strict adherence to the fair sharing of PSC as a pre-condition for project approval,** the requirement reflected in Grant Agreements.



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### GUIDANCE ON ALLOCATION MODALITIES FOR THE U.S. AWARD – TRANCHE II

#### I. PRIORITIZATION

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**38. Allocations will support activities that reach people facing the most severe needs (inter-sectoral severity 4/5 or comparable)** with direct life-saving assistance or services. Priority sectors<sup>5</sup> for country-level allocation strategies are the following:

- Food security
- Nutrition
- Water, sanitation, and hygiene
- Health
- Protection
- Emergency shelter and relief items

*Note: integrated/multi-sectoral programmes, where appropriate and feasible, will be encouraged. Cash and Voucher assistance should also be considered as a response priority where feasible and appropriate.*

**39. Potential support to enabling services** (including logistics, UNHAS and emergency telecommunications) and other limited coordination, thematic and system support services (including security, multi-sector needs assessments, etc.) will be managed at the global level, through CERF (additional information forthcoming).

**40. Allocations will prioritize funding toward “direct” life-saving activities reaching individuals** (for example, food distributions, cash/voucher transfers, mobile clinics and case management, malnutrition treatment and counselling). “Indirect” activities, such as awareness-raising campaigns, may be considered as part of an overall project, but will not be considered as stand-alone items and will not be counted in reports on people reached with assistance.

**41. Allocations will consider all population groups in the country, based on severity of needs**, including refugees, residents, host communities, internally displaced people (IDPs) and migrants. Allocations under the second tranche of the U.S. Award will maintain the focus on people facing intersectoral needs severity levels 4/5, with support provided by OCHA to undertake dynamic updates to JIAF severity analyses where needed to take into account emerging needs (e.g., new epidemic, new population movements, new assessment data etc.) and/or pockets of need (e.g. refugees) not included in the initial analysis.

#### J. IMPLEMENTATION OVERSIGHT

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**42. In line with the Global Guidelines, projects funded through the second tranche of the U.S. Award will be subject to risk-based Operational Modalities determining the oversight approach.** Project duration and risk rating for NGO partners will determine the disbursement modalities, financial reporting requirements and the budget ceilings (see Operational Modalities in Annex 2).

**43. Projects funded through U.S. funding will be subject to project monitoring (and, where stipulated, financial spot checks), in accordance with the Grant Agreement.**

**44. In addition, as per the conditions of the Grant Agreement, partners implementing projects funded through the U.S. Award must:**

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<sup>5</sup> Limited Camp Coordination and Camp Management (CCCM) activities may also be included, so long as they are focused on direct assistance targeting crisis-affected people (e.g. physical site improvement, registration of newly displaced people, relocation/transition services, etc.) rather than indirect assistance (e.g. assessments, information management and reporting).

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- a. **submit to OCHA monthly quantitative updates on the number of people directly reached by life-saving assistance and achievements against core output indicators**, as well as mid-term and final narrative reports, and interim and final financial reports, as per the Operational Modalities and the reporting schedule set out in the Grant Agreement; and
  - b. **participate in and contribute to the AITs through their nominated focal point**, who will work closely with OCHA staff in support of the RC/HC and ensure continuous reporting of events impacting implementation of the U.S. Award via ActivityInfo (see separate AIT Concept Note and paragraph 29 above).
45. **All NGO-implemented projects are subject to external audits commissioned by OCHA.** For projects implemented by UN entities, the project shall be subject exclusively to the single audit principle and the relevant audit rules of the UN entity shall apply.

#### K. IMPLEMENTATION VISIBILITY

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46. **The Recipient shall comply with the minimum visibility and communications requirements for projects funded through Country- and Regional Humanitarian Funds, as set out in the partner Grant Agreement and Addendum.** The Recipient shall submit materials on a rolling basis throughout the project cycle and, within ten (10) working days of project start, provide OCHA with a visibility/communications focal point and a brief content collection plan. Where a required deliverable cannot be produced due to access, safety, protection or operational constraints, the Recipient shall promptly notify OCHA and agree on an alternative package.
47. **As a minimum, for each funded project the Recipient shall provide:** (i) two (2) social media posts acknowledging the [Country/Regional] Humanitarian Fund, tagging relevant OCHA/Fund accounts as advised by OCHA; (ii) one (1) impact story or short video (two where feasible), meeting technical/content standards communicated by OCHA; (iii) six (6) high-quality photos across the project cycle with captions, credits and consent confirmation as applicable; and (iv) acknowledgement of the [Country/Regional] Humanitarian Fund in public-facing communications related to the funded activity, using approved Fund branding (where provided).
48. **Submissions shall be publication-ready and include, as applicable, required files, captions, credits, links, consent confirmation and basic project metadata.** The Recipient confirms it has the necessary rights and permissions to share the materials and grants OCHA a worldwide, non-exclusive, royalty-free license to use, adapt, edit, translate and disseminate them for non-commercial UN communications, transparency, reporting and donor recognition related to OCHA-managed pooled funds, subject to safeguarding and protection considerations.

#### L. PROJECT REVISIONS

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49. The following **overarching objective and parameters of the U.S. Award** should continually be respected in processing project revision requests under the second tranche.
- **Changes in project duration:** projects cannot be extended beyond the maximum allowable project implementation period (maximum 12 months).
  - **Changes in target population and location:** Revisions may be considered as long as they are in accordance with the basis for the hyper-prioritized appeal. This must be limited to

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people facing the most severe humanitarian needs, categorized as intersectoral severity 4/5 as defined by the HNRP (including updated severity analyses – see paragraph 41 above) or other appropriate analysis in countries without an HNRP. Changes that extend beyond inter-sectoral severity levels 4/5 require explicit approval from the ERC, based on a request submitted by the RC/HC.

- **Changes in number of people assisted:** Revisions to the number of people targeted within a margin of  $\pm 10\%$  may be considered. Given the attention to planning and reporting, any revisions exceeding this threshold must receive explicit approval from the ERC, upon request by the RC/HC.
- **Change in priority sectors:** Activities considered in revisions must be limited to those under the agreed priority sectors: Food security, Nutrition, Water, sanitation, and hygiene, Health, Protection, Emergency shelter and relief items. No additional resources may be assigned to shared services.
- **Change in project activities:** Changes in activities must be restricted to the agreed set of lifesaving activities (and corresponding indicators).
- **Change to sub-Partners:** These are restricted to the addition, removal or amendment of sub-partners related to cases of ineligibility/suspension of sub-Partners. Other strictly justified cases could be allowed exceptionally, where not taking action will negatively impact the delivery against project outcomes.
- **Increase in the approved total project budget (cost extension):** These are foreseen only under very exceptional circumstances and limited to partners able to utilize the funds within the overarching timeframe and according to the general parameters.
- **Changes to the project budget that increase any budget category by more than 20 per cent:** Revisions may be considered where exceptionally justified and to optimize the use of resources and project delivery.

As per the Global Guidelines, revision requests must be made by the partner no less than 30 days prior to the project end date, to allow time for the requisite review and approval. They are managed on the OneGMS – substantive revisions require a formal Grant Agreement Amendment approved by the RC/HC and the EO, whereas minor changes can be approved at country level and reflected in OneGMS without the need for a formal Grant Agreement Amendment.



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#### ANNEX 1: ALLOCATION PROCESS & INDICATIVE TIMELINE

The below table outlines an indicative timeline for the “expanded” reserve allocation (up to 30 working days plus disbursement). Actual time taken for each of these steps will depend on multiple contextual factors. However, all country teams are urged to adhere as closely as possible to the proposed timelines.

| Allocation Strategy Development                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| <b>Step 1: Strategic Statement.</b> In consultation with the Advisory Board, the RC/HC sets out the context-specific strategic parameters and top-level objective of the allocation, anchored in the ERC’s Statement of Intent. The amount to be allocated and the envisaged process to develop and publish the Allocation Strategy are determined.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>1 day</b>         |
| <b>Step 2: Preparation of the Allocation Strategy paper.</b> The RC/HC, with support from OCHA, determines the priorities and develops an allocation strategy guided by previous HCT deliberations, in consultation with the Advisory Board and additional relevant stakeholders. The allocation strategy paper will include: <ul style="list-style-type: none"> <li>○ <b>Timeframe for project implementation:</b> 12 months maximum</li> <li>○ <b>Geographical scope:</b> severity 4 and 5 areas, as per the hyper-prioritized HNRP (or as defined by RRP/other in-country analysis in countries without an HNRP).</li> <li>○ <b>Prioritized activities/modalities and people targeted:</b> the most time-critical life-saving activities that directly assist people (per Section I above).</li> <li>○ <b>Partner selection criteria,</b> limiting admissible applications to those from partners best placed to implement the strategy and meet the conditions related to the U.S. Award. To ensure transparency, the HFU will consult with sectors/clusters and/or other relevant coordination platforms and stakeholders to identify the criteria and the best-placed partners to be invited to submit proposals.</li> <li>○ <b>List of partners selected to apply for funding,</b> based on the criteria above.</li> <li>○ <b>Other process details and stipulations,</b> including proposal submission deadline.</li> </ul> | <b>Up to 10 days</b> |
| <b>Step 3: Advisory Board Feedback and Allocation Launch:</b> The RC/HC shares the draft of the Allocation Strategy with the Advisory Board for feedback and comments. The RC/HC finalizes the Allocation Strategy, which is published by OCHA with identified partners invited to submit proposal(s).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>2 days</b>        |
| Proposal Submission                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                      |
| <b>Step 4: Project Submission.</b> Proposals will be submitted on OneGMS, using a simplified template that captures the key parameters and log frame required to inform funding decisions and provide the basis for monthly reporting on key metrics. These include activities, indicators, workplan, geographic location (at the admin level at which the needs severity analysis was conducted), people targeted (disaggregated by sex, age, disability), monitoring plan, cash programming (as relevant) and budget.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>5 days</b>        |
| Proposal Review and Funding Recommendation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                      |
| <b>Step 5: Pre-screening of Projects.</b> OCHA screens submitted proposals for admissibility against the published criteria. Inadmissible projects are rejected.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>1 day</b>         |
| <b>Step 6: Project Review.</b> OCHA, with Review Committees, conduct a light Strategic Review of pre-screened proposals using a simplified scorecard, based on merit and their respective relevance in contributing to the realization of the Allocation Strategy. Review Committees should have a balanced representation of UN agencies, national NGOs and international NGOs, and should include subject-matter experts such as clusters/sectors, thematic experts and representatives of area-based coordination platforms where relevant. Review Committees conduct efficient                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Up to 10 days</b> |

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| project reviews, minimizing transaction costs, while operating in a transparent and accountable manner to recommend projects to be funded (or not). The HFU conducts the final technical and financial review of projects selected for funding through the light Strategic Review, in liaison with subject matter experts, as needed, to ensure the appropriateness of project design and the proposed budget, including its conformity with relevant financial and budgetary rules.                                                                                                                                                                                                                          |                      |
| <b>Grant Approval</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                      |
| <b>Step 7: Approval and Grant Agreement Signature.</b> OCHA will recommend projects to the RC/HC for approval. Upon approval, the RC/HC will sign the Partner Grant Agreement for countersignature by the Partner and final signature by OCHA EO. The agreed start date may be specified as early as the date when the budget was cleared by OCHA (i.e., approved by OCHA in the OneGMS system), without possibility of extension of the six-month project implementation period. At the request of partners, the date of final budget clearance can be taken as the start date of the project. The RC/HC informs the HCT and Advisory Board (including the U.S. representative) of the allocation decisions. | <b>2 Days</b>        |
| <b>Disbursement</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                      |
| <b>Step 8: Disbursements:</b> The first disbursement for each approved project will be effected within 10 working days of Grant Agreement signature.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>Up to 10 days</b> |

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### GUIDANCE ON ALLOCATION MODALITIES FOR THE U.S. AWARD

#### ANNEX 2: OPERATIONAL MODALITIES

##### OPERATIONAL MODALITIES FOR NGO AND RED CROSS/CRESCENT PARTNERS

The operational modalities below set globally established maximum budget ceilings and minimum monitoring and reporting requirements for NGO and Red Cross/Crescent partners. Individual Funds may apply stricter risk management thresholds and requirements as per context. This should be duly documented for reference.

| Risk Level         | Project duration (months) | Max. amount per project (thousand USD) | Disbursements (in % of total) | Financial reporting                                         |                                  |              | Narrative reporting |                 |              | Monitoring         |                      | Audit       |
|--------------------|---------------------------|----------------------------------------|-------------------------------|-------------------------------------------------------------|----------------------------------|--------------|---------------------|-----------------|--------------|--------------------|----------------------|-------------|
|                    |                           |                                        |                               | Interim Financial Report (for 2 <sup>nd</sup> disbursement) | 15-Jan (Calendar year reporting) | Final Report | Monthly Report      | Progress Report | Final Report | Project monitoring | Financial spot-check |             |
| Tiered Eligibility | ≤6                        | 250                                    | 70-30                         | Yes                                                         | Yes                              | Yes          | Monthly             | Yes             | Yes          | 1                  | 1                    | As per plan |
| High               | ≤6                        | 3000                                   | 100                           | No                                                          | Yes                              | Yes          | Monthly             | Yes             | Yes          | 1                  | 1                    |             |
|                    | >6                        | 3000                                   | 70-30                         | Yes                                                         | Yes                              | Yes          | Monthly             | Yes             | Yes          | 1                  | 1                    |             |
| Medium             | ≤6                        | 5000                                   | 100                           | No                                                          | Yes                              | Yes          | Monthly             | Yes             | Yes          | 1                  | 1                    |             |
|                    | >6                        | 5000                                   | 70-30                         | Yes                                                         | Yes                              | Yes          | Monthly             | Yes             | Yes          | 1                  | 1                    |             |
| Low                | ≤6                        | -                                      | 100                           | No                                                          | Yes                              | Yes          | Monthly             | Yes             | Yes          | 1                  | 1                    |             |
|                    | >6                        | -                                      | 70-30                         | Yes                                                         | Yes                              | Yes          | Monthly             | Yes             | Yes          | 1                  | 1                    |             |

##### OPERATIONAL MODALITIES FOR UN PARTNERS

The operational modalities below set globally established minimum monitoring and reporting requirements for UN partners. Individual Funds may apply stricter risk management thresholds and requirements as per context. This should be duly documented for reference.

| Project duration (months) | Disbursements (in % of total) | Financial reporting              |              | Narrative reporting |                 |              | Monitoring         |
|---------------------------|-------------------------------|----------------------------------|--------------|---------------------|-----------------|--------------|--------------------|
|                           |                               | 15-Jan (Calendar year reporting) | Final Report | Monthly Report      | Progress Report | Final Report | Project monitoring |
| ≤6                        | 100                           | Yes                              | Yes          | Monthly             | Yes             | Yes          | 1                  |
| > 6                       | 100                           | Yes                              | Yes          | Monthly             | Yes             | Yes          | 1                  |

## **Annex 5: ERC Statement of Intent for Tranche 2 of US Award**

## ERC STATEMENT OF INTENT – U.S. AWARD TO OCHA POOLED FUNDS – TRANCHE II

### 17 JULY 2026

**The U.S. Award to the OCHA-managed Pooled Funds has provided urgently needed resources at a moment when the humanitarian system was under unprecedented strain.** With this support, humanitarian partners have already delivered life-saving assistance to more than 10 million people. The allocations are also helping drive reforms that make humanitarian action faster, more focused, more efficient, more accountable, and more empowering of country-level leadership, advancing the objectives of the Humanitarian Reset.

**The second tranche of the U.S. Award offers hope to millions more people facing acute humanitarian need and represents a further vote of confidence in our collective ability to deliver.**

It is an opportunity not only to save more lives but also to demonstrate that the humanitarian system can prioritize effectively, deliver at pace, and make difficult choices in the face of overwhelming needs. As we do so, we must remain firmly anchored in the humanitarian principles of humanity, impartiality, neutrality and independence.

**Funding under the second tranche will continue to focus on the most severe inter-sectoral needs identified through the hyper-prioritized 2026 Global Humanitarian Overview.** Allocations will target areas where people face inter-sectoral severity (ISS) levels 4 and 5, or comparable conditions, with a relentless focus on rapid, life-saving assistance. Eligibility will extend not only to areas identified in the original analysis, but also to newly emerging ISS 4/5 hotspots and pockets of acute need revealed through updated collective analysis.

**Within this life-saving focus, particular emphasis will be placed on protection and accountability to affected people. This includes strengthening support for women and girls, who too often bear the greatest burdens during crises.**

To enable more effective protection responses, allocation parameters will allow for implementation periods of up to 12 months where justified. Accountability to affected people, including efforts to prevent sexual exploitation and abuse, will remain central, supported by dedicated global resources. At every stage, we must listen to communities, act on their feedback, and deliver assistance in ways that uphold dignity, agency and choice.

**We must also continue to raise the bar on risk management and accountability.** The Accountability and Impact Teams (AITs), which have demonstrated strong early results under the first tranche, will remain a cornerstone of this effort. Under the leadership of Resident and Humanitarian Coordinators, AITs will strengthen real-time risk management, promote proactive information-sharing, support collective responses to incidents, and uphold the highest standards of data protection, fiduciary oversight and programme quality.

**The first tranche has yielded important lessons, and we are applying them to make the second tranche even more effective.** Key adjustments include:

- Timelines: Projects may now run for up to 12 months where clearly justified, including for protection activities and initiatives requiring longer start-up periods for local and national partners. RC/HCs may also reserve up to 10 per cent of funding for subsequent allocations in highly volatile contexts.
- Localization: Pooled Funds will strengthen the participation of local and national NGOs through graduated funding approaches, increased use of consortia, longer implementation timeframes, and expanded representation on Advisory Boards and review committees.
- Partner Selection: Selection criteria will be communicated transparently and applied consistently to ensure funding reaches the partners best placed to deliver rapid, high-quality, cost-effective assistance while meeting strengthened accountability requirements.
- Efficiency: Allocations will continue to prioritize the most effective delivery modalities,

**ERC STATEMENT OF INTENT – U.S. AWARD TO OCHA POOLED FUNDS – TRANCHE II**  
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including cash and voucher assistance where appropriate, while minimizing unnecessary sub-granting and ensuring the fair sharing of programme support costs.

**The achievements as a result of the U.S. Award reflect the outstanding leadership of Resident and Humanitarian Coordinators, together with the teams that support them.** We must now build on that momentum with the urgency, discipline and determination required to save more lives, accelerate reform, and demonstrate that our humanitarian system is capable of delivering where it matters most.

**Annex 6:** Response details: Full indicator reporting by country as of 30 June – all activities

## Annex 6: Response details - Full indicator reporting by country as of 30 June – all activities

Note: The totals for each indicator should not be compared directly with aggregated estimates of overall reach within a country. Per-indicator values are summed up across projects and so may contain duplicate beneficiaries.

| Haiti                          |                                                                                                                                                                                                  |                   |                |               |                  |                    |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------|---------------|------------------|--------------------|
| Sector                         | Indicator                                                                                                                                                                                        | Unit of values    | Targeted Total | Reached Total | % Target reached | Projects Reporting |
| Camp Coordination / Management | (Global) (CCM/C-CA1/CM.3) Number of displacement sites with physical site improvements                                                                                                           | Sites             | 20             | 15            | 75%              | 1                  |
| Camp Coordination / Management | (Global) (CCM/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals       | 120            | 0             | 0%               | 1                  |
| Camp Coordination / Management | (Global) (CCM/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage        | 80.0%          | 0.0%          | 0%               | 1                  |
| Camp Coordination / Management | (Global) (CCM/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 80.0%          | 0.0%          | 0%               | 1                  |
| Camp Coordination / Management | (Global) (CCM/C-CA4/CM.2) Number of displacement sites with inclusive and representative (incl. gender-responsive) governance structures                                                         | Sites             | 81             | 91            | 112%             | 2                  |
| Camp Coordination / Management | (Global) (CCM/C-CA4/CM.c) Number of displacement sites with formal feedback mechanisms in place                                                                                                  | Cases             | 36             | 36            | 100%             | 2                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA1/SN.1a) Number of people receiving in-kind shelter assistance                                                                                                                 | Individuals       | 90,000         | 20,394        | 23%              | 1                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA2/SN.3) Number of shelters and common shelter structures constructed or rehabilitated                                                                                          | Shelter structure | 10             | 4             | 40%              | 1                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA3/SN.2a) Number of people receiving in-kind NFI assistance                                                                                                                     | Individuals       | 30,500         | 52,164        | 171%             | 1                  |
| Food Security                  | (Global) (FSC/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals       | 30             | 42            | 140%             | 1                  |
| Food Security                  | (Global) (FSC/C-CA3/AS.3) Percentage of affected people who state that they are aware of their rights and entitlements                                                                           | Percentage        | 80.0%          | 48.0%         | 60%              | 2                  |
| Food Security                  | (Global) (FSC/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 80.0%          | 0.0%          | 0%               | 1                  |
| Food Security                  | (Global) (FSC/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage        | 80.0%          | 0.0%          | 0%               | 1                  |
| Food Security                  | (Global) (FSC/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 83.8%          | 23.3%         | 28%              | 3                  |
| Food Security                  | (Global) (FSC/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage        | 70.0%          | 99.0%         | 141%             | 1                  |
| Food Security                  | (Global) (FSC/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM               | 5              | 2             | 40%              | 1                  |
| Food Security                  | (Global) (FSC/C-CA3/FN.a) Number of people receiving recurrent cash transfers or vouchers                                                                                                        | Individuals       | 501,757        | 370,721       | 74%              | 3                  |
| Food Security                  | (Global) (FSC/C-CA4/Ag.1) Number of people receiving agricultural inputs (items/packages/kits)                                                                                                   | Individuals       | 183,630        | 25,840        | 14%              | 2                  |
| Food Security                  | (Global) (FSC/C-CA4/Ag.9) Number of people receiving fishing inputs (items/packages/kits)                                                                                                        | Individuals       | 250            | 0             | 0%               | 1                  |
| Food Security                  | (Global) (FSC/C-CA5/Ag.3) Number of people receiving livestock inputs (animal feed/live animals/kits/packages)                                                                                   | Individuals       | 146,970        | 0             | 0%               | 1                  |
| Food Security, Nutrition       | (Global) (NUT/C-CA3/N.4) Number of people screened for acute malnutrition                                                                                                                        | Individuals       | 57,218         | 18,188        | 32%              | 4                  |
| Food Security, Nutrition       | (Global) (NUT/C-CA4/N.6) Number of people benefitting training and/or community awareness sessions on infant and young child feeding in emergencies                                              | Individuals       | 28,066         | 14,312        | 51%              | 3                  |
| Health                         | (Global) (HEA/C-CA1/H.2) Number of people receiving surgical procedures for trauma                                                                                                               | Individuals       | 3,000          | 159           | 5%               | 1                  |
| Health                         | (Global) (HEA/C-CA1/H.7) Number of functional health facilities supported                                                                                                                        | Health Facilities | 1              | 0             | 0%               | 1                  |



|                    |                                                                                                                                                                                                  |                     |         |        |      |   |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|------|---|
| Health             | (Global) (HEA/C-CA1/H.8) Number of primary healthcare consultations provided                                                                                                                     | Consultations       | 281,862 | 66,136 | 23%  | 3 |
| Health             | (Global) (HEA/C-CA10/RH.1) Number of births attended by skilled health personnel                                                                                                                 | Births              | 11,255  | 2,311  | 21%  | 2 |
| Health             | (Global) (HEA/C-CA11/SP.5) Number of violence survivors receiving medical assistance, including clinical management of rape                                                                      | Individuals         | 435     | 87     | 20%  | 1 |
| Health             | (Global) (HEA/C-CA12/H.X2) Number of individuals with life-threatening chronic conditions receiving emergency medication or treatment                                                            | Individuals         | 39,330  | 1,790  | 5%   | 1 |
| Health             | (Global) (HEA/C-CA13/H.9) Number of people provided with mental health and/or psycho-social support services                                                                                     | Individuals         | 25,134  | 7,255  | 29%  | 2 |
| Health             | (Global) (HEA/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals         | 50      | 0      | 0%   | 1 |
| Health             | (Global) (HEA/C-CA3/H.a) Number of frontline or community health workers trained/oriented on emergency surveillance or reporting                                                                 | Individuals         | 50      | 0      | 0%   | 1 |
| Health             | (Global) (HEA/C-CA4/H.b) Number of individuals screened for epidemic-prone diseases                                                                                                              | Individuals         | 3,307   | 819    | 25%  | 1 |
| Health             | (Global) (HEA/C-CA5/H.X1) Number of people vaccinated - Measles containing vaccine                                                                                                               | Individuals         | 271,702 | 0      | 0%   | 1 |
| Health             | (Global) (HEA/C-CA7/H.7) Number of functional health facilities supported                                                                                                                        | Health Facilities   | 51      | 24     | 47%  | 3 |
| Health             | (Global) (HEA/C-CA8/H.1a) Number of emergency health kits delivered to healthcare facilities                                                                                                     | Health Kits         | 40      | 2      | 5%   | 1 |
| Health             | (Global) (HEA/C-CA9/H.e) Number of people vaccinated - DTP 3 (i.e. third dose only)                                                                                                              | People              | 276,743 | 1,777  | 1%   | 2 |
| Logistics          | (Global) (LSV/C-CA1/CS.5) Percentage of users reported satisfied with services provided                                                                                                          | Percentage          | 90.0%   | 100.0% | 111% | 1 |
| Logistics          | (Global) (LSV/C-CA1/CS.9) Percentage of service requests that have been completed                                                                                                                | Percentage          | 95.0%   | 100.0% | 105% | 1 |
| Logistics          | (Global) (LSV/C-CA2/CS.10) Number of organizations supported with logistics services                                                                                                             | Organizations       | 35      | 15     | 43%  | 1 |
| Multi-purpose CASH | (Global) (MPC/C-CA1/MPC.a) Number of households having received Multi-Purpose Cash (MPC)                                                                                                         | Households          | 15,416  | 5,005  | 32%  | 2 |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage          | 80.0%   | 0.0%   | 0%   | 1 |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.9) Number of community-based complaints/feedback mechanisms established                                                                                                   | CFM                 | 1       | 1      | 100% | 1 |
| Nutrition          | (Global) (NUT/C-CA5/N.2a) Number of people admitted in MAM treatment programme                                                                                                                   | Individuals         | 1,647   | 241    | 15%  | 2 |
| Nutrition          | (Global) (NUT/C-CA5/N.3a) Number of people admitted to SAM treatment programme (therapeutic feeding)                                                                                             | Individuals         | 5,854   | 1,155  | 20%  | 3 |
| Nutrition          | (Global) (NUT/C-CA6/N.1) Number of people receiving supplementary feeding (MAM prevention)                                                                                                       | Individuals         | 1,396   | 44     | 3%   | 2 |
| Nutrition          | (Global) (NUT/C-CA7/N.5) Number of people receiving vitamins and/or micronutrient supplements                                                                                                    | Individuals         | 996     | 44     | 4%   | 1 |
| Protection         | (Global) (PRO/C-CA1/AS.1) Number of individuals who received life-saving assistance through the distribution of items from emergency stockpiles.                                                 | Individuals         | 7,200   | 0      | 0%   | 1 |
| Protection         | (Global) (PRO/C-CA11/PS.1b) Number of women- and girl-friendly safe spaces and/or centres constructed, rehabilitated and/or supported                                                            | Woman/Girl friendly | 2       | 1      | 50%  | 1 |
| Protection         | (Global) (PRO/C-CA11/PS.2) Number of people receiving violence psycho-social support and/or violence case management (for medical support, use SP.5)                                             | Individuals         | 2,350   | 132    | 6%   | 1 |
| Protection         | (Global) (PRO/C-CA12/PP.a) Number of individuals whose protection risks were reduced through targeted risk-mitigation interventions (e.g., safety messages, movement guidance, hotlines).        | Individuals         | 4,000   | 0      | 0%   | 1 |
| Protection         | (Global) (PRO/C-CA13/PP.1a) Number of protection referral mechanisms and/or pathways established                                                                                                 | Mechanisms          | 10      | 8      | 80%  | 2 |

|                               |                                                                                                                                                                |                      |         |         |      |   |
|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------|---------|------|---|
| Protection                    | (Global) (PRO/C-CA13/PP.1b) Number of people accessing protection referral mechanisms and/or pathways                                                          | Individuals          | 500     | 0       | 0%   | 1 |
| Protection                    | (Global) (PRO/C-CA16/PP.e) Number of people affected benefiting from emergency cash assistance or direct service payments                                      | Individuals          | 1,300   | 145     | 11%  | 2 |
| Protection                    | (Global) (PRO/C-CA18/PS.2) Number of people receiving violence psycho-social support and/or violence case management                                           | Individuals          | 972     | 1,138   | 117% | 1 |
| Protection                    | (Global) (PRO/C-CA24/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)  | Individuals          | 640     | 0       | 0%   | 1 |
| Protection                    | (Global) (PRO/C-CA25/CC.4) Number of affected people trained and/or who participated in information or awareness sessions                                      | Individuals          | 23,344  | 2,306   | 10%  | 1 |
| Protection                    | (Global) (PRO/C-CA26/CP.4) Number of people accessing protection activities and/or services through child-friendly spaces                                      | Individuals          | 21,445  | 5,657   | 26%  | 2 |
| Protection                    | (Global) (PRO/C-CA29/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)  | Individuals          | 913     | 637     | 70%  | 1 |
| Protection                    | (Global) (PRO/C-CA3/AS.9) Number of community-based complaints/feedback mechanisms established                                                                 | CFM                  | 2       | 2       | 100% | 1 |
| Protection                    | (Global) (PRO/C-CA8/PG.1) Number of human rights and/or protection monitoring missions, analyses and/or reports that inform the humanitarian response          | Missions             | 10      | 17      | 170% | 1 |
| Protection                    | (Global) (PRO/C-CA9/CP.5) Number of child-friendly spaces established and/or rehabilitated                                                                     | Child friendly space | 8       | 8       | 100% | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA10/H.a) Number of individuals benefiting from improved solid waste management services.                                                      | Individuals          | 113,648 | 10,540  | 9%   | 3 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA11/H.b) Number of individuals benefiting from drainage clearance or flood-risk reduction activities.                                         | Individuals          | 12,500  | 0       | 0%   | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.9) Number of community-based complaints/feedback mechanisms established                                                                 | CFM                  | 4       | 6       | 150% | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA6/WS.6) Number of people accessing sufficient and safe water for drinking, cooking and/or personal hygiene use as per agreed sector standard | Individuals          | 202,874 | 164,915 | 81%  | 4 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.13) Number of communal sanitation facilities (e.g. latrines) and/or communal bathing facilities constructed or rehabilitated            | Facilities           | 1,033   | 130     | 13%  | 4 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.b) Number of individuals reached with hygiene promotion sessions on a regular basis                                                     | Individuals          | 88,925  | 15,735  | 18%  | 3 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.c) Number of households receiving hygiene kits (incl. menstrual hygiene items)                                                          | Households           | 19,000  | 7,237   | 38%  | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA8/WS.17) Number of people receiving WASH/hygiene messaging                                                                                   | Individuals          | 22,500  | 9,557   | 42%  | 1 |

| Bangladesh                     |                                                                                                                                                                                                  |                   |                |               |                  |                    |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------|---------------|------------------|--------------------|
| Sector                         | Indicator                                                                                                                                                                                        | Unit of values    | Targeted Total | Reached Total | % Target reached | Projects Reporting |
| Camp Coordination / Management | (Global) (CCM/C-CA1/CM.3) Number of displacement sites with physical site improvements                                                                                                           | Sites             | 118            | 94            | 80%              | 3                  |
| Camp Coordination / Management | (Global) (CCM/C-CA1/CM.7) Number of people in displacement sites with physical site improvements                                                                                                 | Individuals       | 1,881,946      | 1,709,723     | 91%              | 4                  |
| Camp Coordination / Management | (Global) (CCM/C-CA3/CM.b) Number of individuals supported to safely relocate or voluntarily return                                                                                               | Individuals       | 27,770         | 1,883         | 7%               | 2                  |
| Camp Coordination / Management | (Global) (CCM/C-CA3/AS.9) Number of community-based complaints/feedback mechanisms established                                                                                                   | CFM               | 18             | 18            | 100%             | 2                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA1/SN.1a) Number of people receiving in-kind shelter assistance                                                                                                                 | Individuals       | 117,387        | 60,987        | 52%              | 5                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA2/SN.3) Number of shelters and common shelter structures constructed or rehabilitated                                                                                          | Shelter structure | 1,500          | 699           | 47%              | 1                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 85.0%          | 93.0%         | 109%             | 1                  |

|                           |                                                                                                                                                                                                  |                   |           |           |      |   |
|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------|-----------|------|---|
| Emergency Shelter and NFI | (Global) (SHL/C-CA3/SN.2a) Number of people receiving in-kind NFI assistance                                                                                                                     | Individuals       | 1,246,485 | 883,308   | 71%  | 3 |
| Emergency Shelter and NFI | (Global) (SHL/C-CA4/SN.6) Number of people accessing shelter services                                                                                                                            | Individuals       | 52,717    | 22,337    | 42%  | 2 |
| Food Security             | (Global) (FSC/C-CA3/FN.a) Number of people receiving recurrent cash transfers or vouchers                                                                                                        | Individuals       | 1,250,200 | 1,182,389 | 95%  | 1 |
| Health                    | (Global) (HEA/C-CA1/H.7) Number of functional health facilities supported                                                                                                                        | Health Facilities | 12        | 8         | 67%  | 3 |
| Health                    | (Global) (HEA/C-CA1/H.8) Number of primary healthcare consultations provided                                                                                                                     | Consultations     | 441,136   | 294,923   | 67%  | 4 |
| Health                    | (Global) (HEA/C-CA10/RH.1) Number of births attended by skilled health personnel                                                                                                                 | Births            | 1,500     | 775       | 52%  | 2 |
| Health                    | (Global) (HEA/C-CA12/H.X2) Number of individuals with life-threatening chronic conditions receiving emergency medication or treatment                                                            | Individuals       | 4,680     | 2,116     | 45%  | 1 |
| Health                    | (Global) (HEA/C-CA13/H.9) Number of people provided with mental health and/or psycho-social support services                                                                                     | Individuals       | 7,747     | 5,158     | 67%  | 2 |
| Health                    | (Global) (HEA/C-CA2/H.10) Number of people referred to higher level and/or specialized health services                                                                                           | Individuals       | 1,692     | 1,034     | 61%  | 2 |
| Health                    | (Global) (HEA/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 80.0%     | 0.0%      | 0%   | 1 |
| Health                    | (Global) (HEA/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 90.0%     | 0.0%      | 0%   | 2 |
| Health                    | (Global) (HEA/C-CA4/H.b) Number of individuals screened for epidemic-prone diseases                                                                                                              | Individuals       | 10,000    | 6,281     | 63%  | 1 |
| Health                    | (Global) (HEA/C-CA6/H.2) Number of people receiving surgical procedures for trauma                                                                                                               | Individuals       | 2,500     | 1,916     | 77%  | 1 |
| Health                    | (Global) (HEA/C-CA8/H.1a) Number of emergency health kits delivered to healthcare facilities                                                                                                     | Health Kits       | 6         | 6         | 100% | 1 |
| Nutrition                 | (Global) (NUT/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals       | 143       | 142       | 99%  | 2 |
| Nutrition                 | (Global) (NUT/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage        | 95.0%     | 100.0%    | 105% | 1 |
| Nutrition                 | (Global) (NUT/C-CA3/AS.9) Number of community-based complaints/feedback mechanisms established                                                                                                   | CFM               | 9         | 9         | 100% | 1 |
| Nutrition                 | (Global) (NUT/C-CA3/N.4) Number of people screened for acute malnutrition                                                                                                                        | Individuals       | 59,530    | 61,143    | 103% | 2 |
| Nutrition                 | (Global) (NUT/C-CA4/N.6) Number of people benefitting training and/or community awareness sessions on infant and young child feeding in emergencies                                              | Individuals       | 27,200    | 13,336    | 49%  | 2 |
| Nutrition                 | (Global) (NUT/C-CA5/N.2a) Number of people admitted in MAM treatment programme                                                                                                                   | Individuals       | 18,544    | 8,448     | 46%  | 2 |
| Nutrition                 | (Global) (NUT/C-CA5/N.3a) Number of people admitted to SAM treatment programme (therapeutic feeding)                                                                                             | Individuals       | 2,256     | 1,110     | 49%  | 2 |
| Nutrition                 | (Global) (NUT/C-CA6/N.1) Number of people receiving supplementary feeding (MAM prevention)                                                                                                       | Individuals       | 62,234    | 25,239    | 41%  | 1 |
| Nutrition                 | (Global) (NUT/C-CA7/N.5) Number of people receiving vitamins and/or micronutrient supplements                                                                                                    | Individuals       | 23,840    | 18,277    | 77%  | 1 |
| Protection                | (Global) (CCM/C-CA2/CM.a) Number of displacement sites with population registration activities                                                                                                   | Individuals       | 34        | 34        | 100% | 1 |
| Protection                | (Global) (PRO/C-CA10/PG.1) Number of human rights and/or protection monitoring missions, analyses and/or reports that inform the humanitarian response                                           | Missions          | 2         | 0         | 0%   | 1 |
| Protection                | (Global) (PRO/C-CA11/PS.2) Number of people receiving violence psycho-social support and/or violence case management (for medical support, use SP.5)                                             | Individuals       | 4,189     | 685       | 16%  | 2 |
| Protection                | (Global) (PRO/C-CA12/PP.a) Number of individuals whose protection risks were reduced through targeted risk-mitigation interventions (e.g., safety messages, movement guidance, hotlines).        | Individuals       | 8,046     | 4,834     | 60%  | 2 |
| Protection                | (Global) (PRO/C-CA13/PP.1b) Number of people accessing protection referral mechanisms and/or pathways                                                                                            | Individuals       | 50,870    | 42,005    | 83%  | 1 |

|                               |                                                                                                                                                                                            |             |         |         |      |   |
|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|------|---|
| Protection                    | (Global) (PRO/C-CA15/PP.c) Number of individuals whose protection concerns were identified through human rights or protection monitoring.                                                  | Individuals | 1,440   | 801     | 56%  | 1 |
| Protection                    | (Global) (PRO/C-CA18/PS.1a) Number of people accessing women- and girl-friendly safe spaces and/or centres                                                                                 | Individuals | 1,503   | 684     | 46%  | 1 |
| Protection                    | (Global) (PRO/C-CA18/PS.2) Number of people receiving violence psycho-social support and/or violence case management                                                                       | Individuals | 8,875   | 6,363   | 72%  | 2 |
| Protection                    | (Global) (PRO/C-CA19/PS.a) Number of individuals who received life-saving protection support through newly established or strengthened violence prevention and risk-mitigation mechanisms. | Individuals | 35,736  | 17,068  | 48%  | 1 |
| Protection                    | (Global) (PRO/C-CA24/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                              | Individuals | 1,440   | 110     | 8%   | 1 |
| Protection                    | (Global) (PRO/C-CA27/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                              | Individuals | 79,250  | 53,672  | 68%  | 3 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA1/AS.1) Number of individuals who received life-saving assistance through the distribution of items from emergency stockpiles.                                           | Individuals | 38,371  | 19,038  | 50%  | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA10/H.a) Number of individuals benefiting from improved solid waste management services.                                                                                  | Individuals | 646,972 | 391,003 | 60%  | 5 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA11/H.b) Number of individuals benefiting from drainage clearance or flood-risk reduction activities.                                                                     | Individuals | 65,530  | 37,539  | 57%  | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                      | Individuals | 630     | 403     | 64%  | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                               | Percentage  | 90.0%   | 99.5%   | 111% | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA6/WS.6) Number of people accessing sufficient and safe water for drinking, cooking and/or personal hygiene use as per agreed sector standard                             | Individuals | 685,499 | 615,296 | 90%  | 6 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.13) Number of communal sanitation facilities (e.g. latrines) and/or communal bathing facilities constructed or rehabilitated                                        | Facilities  | 78,036  | 21,767  | 28%  | 5 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.16b) Number of WASH/hygiene kits distributed                                                                                                                        | Kits        | 19,200  | 10,809  | 56%  | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.b) Number of individuals reached with hygiene promotion sessions on a regular basis                                                                                 | Individuals | 93,065  | 63,429  | 68%  | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.c) Number of households receiving hygiene kits (incl. menstrual hygiene items)                                                                                      | Households  | 145,007 | 120,759 | 83%  | 3 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA8/WS.17) Number of people receiving WASH/hygiene messaging                                                                                                               | Individuals | 643,844 | 589,151 | 92%  | 3 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA9/H.13) Number of people benefitting from vector-borne disease control activities (incl. malaria)                                                                        | Individuals | 2,895   | 7,820   | 270% | 1 |

| Chad                      |                                                                                                                                                                                                  |                   |                |               |                  |                    |
|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------|---------------|------------------|--------------------|
| Sector                    | Indicator                                                                                                                                                                                        | Unit of values    | Targeted Total | Reached Total | % Target reached | Projects Reporting |
| Emergency Shelter and NFI | (Global) (SHL/C-CA1/SN.1a) Number of people receiving in-kind shelter assistance                                                                                                                 | Individuals       | 70,300         | 23,668        | 34%              | 3                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA2/SN.3) Number of shelters and common shelter structures constructed or rehabilitated                                                                                          | Shelter structure | 8,140          | 2,507         | 31%              | 3                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA3/AS.3) Percentage of affected people who state that they are aware of their rights and entitlements                                                                           | Percentage        | 75.0%          | 0.0%          | 0%               | 2                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 75.0%          | 0.0%          | 0%               | 2                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA3/AS.5) Percentage of affected people who state that they were consulted on the humanitarian response                                                                          | Percentage        | 75.0%          | 0.0%          | 0%               | 2                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage        | 75.0%          | 0.0%          | 0%               | 2                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 75.0%          | 0.0%          | 0%               | 2                  |

|                           |                                                                                                                                                                                                  |                   |         |         |      |   |
|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------|---------|------|---|
| Emergency Shelter and NFI | (Global) (SHL/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage        | 80.0%   | 0.0%    | 0%   | 2 |
| Emergency Shelter and NFI | (Global) (SHL/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM               | 4       | 0       | 0%   | 2 |
| Emergency Shelter and NFI | (Global) (SHL/C-CA3/SN.2a) Number of people receiving in-kind NFI assistance                                                                                                                     | Individuals       | 85,710  | 0       | 0%   | 6 |
| Emergency Shelter and NFI | (Global) (SHL/C-CA3/SN.b) Number of people receiving NFI CVA                                                                                                                                     | Individuals       | 40,000  | 14,872  | 37%  | 1 |
| Emergency Shelter and NFI | (Global) (SHL/C-CA5/SN.3) Number of shelters and common shelter structures constructed or rehabilitated                                                                                          | Shelter structure | 13,775  | 5,225   | 38%  | 3 |
| Food Security             | (Global) (FSC/C-CA3/AS.3) Percentage of affected people who state that they are aware of their rights and entitlements                                                                           | Percentage        | 85.0%   | 27.0%   | 32%  | 3 |
| Food Security             | (Global) (FSC/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 123.0%  | 10.2%   | 8%   | 5 |
| Food Security             | (Global) (FSC/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage        | 148.3%  | 0.0%    | 0%   | 3 |
| Food Security             | (Global) (FSC/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 85.0%   | 17.7%   | 21%  | 3 |
| Food Security             | (Global) (FSC/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage        | 100.0%  | 100.0%  | 100% | 1 |
| Food Security             | (Global) (FSC/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM               | 3       | 3       | 100% | 1 |
| Food Security             | (Global) (FSC/C-CA3/FN.1a) Number of people receiving in-kind food assistance                                                                                                                    | Individuals       | 123,740 | 123,740 | 100% | 1 |
| Food Security             | (Global) (FSC/C-CA3/FN.1b) Quantity of food assistance distributed in MT                                                                                                                         | MT                | 5,234   | 3,166   | 60%  | 1 |
| Food Security             | (Global) (FSC/C-CA3/FN.a) Number of people receiving recurrent cash transfers or vouchers                                                                                                        | Individuals       | 131,880 | 50,640  | 38%  | 6 |
| Food Security             | (Global) (FSC/C-CA4/Ag.1) Number of people receiving agricultural inputs (items/packages/kits)                                                                                                   | Individuals       | 60,600  | 32,647  | 54%  | 2 |
| Food Security             | (Global) (FSC/C-CA5/Ag.5) Quantity of animal feed distributed in MT                                                                                                                              | MT                | 350     | 0       | 0%   | 1 |
| Food Security             | (Global) (FSC/C-CA5/Ag.h) Number of households receiving improved animal feed/fodder support                                                                                                     | Households        | 3,700   | 0       | 0%   | 1 |
| Food Security             | (Global) (FSC/C-CA6/Ag.a) Number of individuals supported with emergency micro-gardening or micro-livestock inputs                                                                               | Individuals       | 200     | 0       | 0%   | 1 |
| Health                    | (Global) (HEA/C-CA1/H.7) Number of functional health facilities supported                                                                                                                        | Health Facilities | 4       | 3       | 75%  | 2 |
| Health                    | (Global) (HEA/C-CA1/H.8) Number of primary healthcare consultations provided                                                                                                                     | Consultations     | 222,160 | 96,328  | 43%  | 5 |
| Health                    | (Global) (HEA/C-CA10/RH.1) Number of births attended by skilled health personnel                                                                                                                 | Births            | 6,224   | 2,787   | 45%  | 3 |
| Health                    | (Global) (HEA/C-CA11/SP.5) Number of violence survivors receiving medical assistance, including clinical management of rape                                                                      | Individuals       | 173     | 38      | 22%  | 2 |
| Health                    | (Global) (HEA/C-CA13/H.9) Number of people provided with mental health and/or psycho-social support services                                                                                     | Individuals       | 6,368   | 6,178   | 97%  | 2 |
| Health                    | (Global) (HEA/C-CA2/H.10) Number of people referred to higher level and/or specialized health services                                                                                           | Individuals       | 2,431   | 581     | 24%  | 4 |
| Health                    | (Global) (HEA/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 80.0%   | 72.0%   | 90%  | 1 |
| Health                    | (Global) (HEA/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM               | 10      | 10      | 100% | 1 |
| Health                    | (Global) (HEA/C-CA4/H.b) Number of individuals screened for epidemic-prone diseases                                                                                                              | Individuals       | 19,770  | 1,347   | 7%   | 1 |
| Health                    | (Global) (HEA/C-CA4/H.c) Number of frontline health workers trained on outbreak detection and response                                                                                           | Individuals       | 50      | 74      | 148% | 1 |
| Health                    | (Global) (HEA/C-CA5/H.X1) Number of people vaccinated - Measles containing vaccine                                                                                                               | Individuals       | 28,975  | 12,427  | 43%  | 3 |

|            |                                                                                                                                                                                           |                     |         |        |      |   |
|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|--------|------|---|
| Health     | (Global) (HEA/C-CA5/H.e) Number of people vaccinated - DTP 3 (i.e. third dose only)                                                                                                       | People              | 8,870   | 4,111  | 46%  | 1 |
| Health     | (Global) (HEA/C-CA7/H.7) Number of functional health facilities supported                                                                                                                 | Health Facilities   | 21      | 20     | 95%  | 1 |
| Health     | (Global) (HEA/C-CA8/H.1a) Number of emergency health kits delivered to healthcare facilities                                                                                              | Health Kits         | 366     | 115    | 31%  | 5 |
| Health     | (Global) (HEA/C-CA9/H.13) Number of people benefitting from vector-borne disease control activities (incl. malaria)                                                                       | Individuals         | 9,000   | 3,103  | 34%  | 1 |
| Nutrition  | (Global) (NUT/C-CA1/AS.1) Number of individuals who received life-saving assistance through the distribution of items from emergency stockpiles.                                          | Individuals         | 30,445  | 15,692 | 52%  | 1 |
| Nutrition  | (Global) (NUT/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                     | Individuals         | 90      | 54     | 60%  | 1 |
| Nutrition  | (Global) (NUT/C-CA3/AS.9) Number of community-based complaints/feedback mechanisms established                                                                                            | CFM                 | 6       | 6      | 100% | 1 |
| Nutrition  | (Global) (NUT/C-CA3/N.4) Number of people screened for acute malnutrition                                                                                                                 | Individuals         | 319,452 | 23,411 | 7%   | 4 |
| Nutrition  | (Global) (NUT/C-CA4/N.6) Number of people benefitting training and/or community awareness sessions on infant and young child feeding in emergencies                                       | Individuals         | 124,176 | 66,326 | 53%  | 4 |
| Nutrition  | (Global) (NUT/C-CA5/N.2a) Number of people admitted in MAM treatment programme                                                                                                            | Individuals         | 35,040  | 18,334 | 52%  | 3 |
| Nutrition  | (Global) (NUT/C-CA5/N.3a) Number of people admitted to SAM treatment programme (therapeutic feeding)                                                                                      | Individuals         | 36,161  | 17,747 | 49%  | 4 |
| Nutrition  | (Global) (NUT/C-CA6/N.1) Number of people receiving supplementary feeding (MAM prevention)                                                                                                | Individuals         | 15,135  | 23,796 | 157% | 1 |
| Protection | (Global) (PRO/C-CA1/AS.1) Number of individuals who received life-saving assistance through the distribution of items from emergency stockpiles.                                          | Individuals         | 500     | 12     | 2%   | 1 |
| Protection | (Global) (PRO/C-CA10/PG.1) Number of human rights and/or protection monitoring missions, analyses and/or reports that inform the humanitarian response                                    | Missions            | 9       | 5      | 56%  | 2 |
| Protection | (Global) (PRO/C-CA11/PS.1a) Number of people accessing women- and girl-friendly safe spaces and/or centres                                                                                | Individuals         | 3,126   | 0      | 0%   | 1 |
| Protection | (Global) (PRO/C-CA11/PS.1b) Number of women- and girl-friendly safe spaces and/or centres constructed, rehabilitated and/or supported                                                     | Woman/Girl friendly | 4       | 0      | 0%   | 1 |
| Protection | (Global) (PRO/C-CA11/PS.2) Number of people receiving violence psycho-social support and/or violence case management (for medical support, use SP.5)                                      | Individuals         | 24,170  | 15,316 | 63%  | 4 |
| Protection | (Global) (PRO/C-CA12/PP.a) Number of individuals whose protection risks were reduced through targeted risk-mitigation interventions (e.g., safety messages, movement guidance, hotlines). | Individuals         | 114,640 | 79,755 | 70%  | 4 |
| Protection | (Global) (PRO/C-CA13/PP.1a) Number of protection referral mechanisms and/or pathways established                                                                                          | Mechanisms          | 3       | 0      | 0%   | 1 |
| Protection | (Global) (PRO/C-CA13/PP.1b) Number of people accessing protection referral mechanisms and/or pathways                                                                                     | Individuals         | 14,840  | 24,061 | 162% | 2 |
| Protection | (Global) (PRO/C-CA15/PP.c) Number of individuals whose protection concerns were identified through human rights or protection monitoring.                                                 | Individuals         | 40,300  | 29,119 | 72%  | 2 |
| Protection | (Global) (PRO/C-CA16/PP.e) Number of people affected benefiting from emergency cash assistance or direct service payments                                                                 | Individuals         | 41,290  | 14,913 | 36%  | 4 |
| Protection | (Global) (PRO/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                     | Individuals         | 1,350   | 1,043  | 77%  | 1 |
| Protection | (Global) (PRO/C-CA23/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                             | Individuals         | 360     | 0      | 0%   | 1 |
| Protection | (Global) (PRO/C-CA24/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                             | Individuals         | 2,350   | 249    | 11%  | 2 |
| Protection | (Global) (PRO/C-CA25/CC.4) Number of affected people trained and/or who participated in information or awareness sessions                                                                 | Individuals         | 8,800   | 12,584 | 143% | 2 |
| Protection | (Global) (PRO/C-CA26/CP.4) Number of people accessing protection activities and/or services through child-friendly spaces                                                                 | Individuals         | 20,700  | 22,347 | 108% | 2 |



|                               |                                                                                                                                                                                                  |             |         |         |      |   |
|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|------|---|
| Protection                    | (Global) (PRO/C-CA28/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                                    | Individuals | 3,006   | 247     | 8%   | 1 |
| Protection                    | (Global) (PRO/C-CA3/AS.3) Percentage of affected people who state that they are aware of their rights and entitlements                                                                           | Percentage  | 70.0%   | 0.0%    | 0%   | 1 |
| Protection                    | (Global) (PRO/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage  | 70.0%   | 0.0%    | 0%   | 1 |
| Protection                    | (Global) (PRO/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage  | 90.0%   | 90.0%   | 100% | 1 |
| Protection                    | (Global) (PRO/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM         | 102     | 116     | 114% | 2 |
| Protection                    | (Global) (PRO/C-CA8/PG.1) Number of human rights and/or protection monitoring missions, analyses and/or reports that inform the humanitarian response                                            | Missions    | 6       | 0       | 0%   | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA10/H.a) Number of individuals benefiting from improved solid waste management services.                                                                                        | Individuals | 8,640   | 0       | 0%   | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA6/WS.6) Number of people accessing sufficient and safe water for drinking, cooking and/or personal hygiene use as per agreed sector standard                                   | Individuals | 238,052 | 86,548  | 36%  | 8 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.13 ) Number of communal sanitation facilities (e.g. latrines) and/or communal bathing facilities constructed or rehabilitated                                             | Facilities  | 5,850   | 1,257   | 21%  | 5 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.14) Number of household sanitation facilities (e.g. latrines) and/or household bathing facilities constructed or rehabilitated                                            | Facilities  | 5,110   | 1,281   | 25%  | 4 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.16b) Number of WASH/hygiene kits distributed                                                                                                                              | Kits        | 87,028  | 5,567   | 6%   | 6 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.b) Number of individuals reached with hygiene promotion sessions on a regular basis                                                                                       | Individuals | 58,000  | 18,351  | 32%  | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.c) Number of households receiving hygiene kits (incl. menstrual hygiene items)                                                                                            | Households  | 13,550  | 0       | 0%   | 3 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA8/WS.17) Number of people receiving WASH/hygiene messaging                                                                                                                     | Individuals | 531,113 | 226,496 | 43%  | 7 |

| Colombia                     |                                                                                                                                                                                                  |                   |                |               |                  |                    |
|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------|---------------|------------------|--------------------|
| Sector                       | Indicator                                                                                                                                                                                        | Unit of values    | Targeted Total | Reached Total | % Target reached | Projects Reporting |
| Emergency Shelter and NFI    | (Global) (SHL/C-CA1/SN.1a) Number of people receiving in-kind shelter assistance                                                                                                                 | Individuals       | 400            | 0             | 0%               | 1                  |
| Emergency Shelter and NFI    | (Global) (SHL/C-CA2/SN.3) Number of shelters and common shelter structures constructed or rehabilitated                                                                                          | Shelter structure | 16             | 1             | 6%               | 1                  |
| Emergency Shelter and NFI    | (Global) (SHL/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 85.0%          | 0.0%          | 0%               | 1                  |
| Emergency Shelter and NFI    | (Global) (SHL/C-CA3/AS.5) Percentage of affected people who state that they were consulted on the humanitarian response                                                                          | Percentage        | 65.0%          | 0.0%          | 0%               | 1                  |
| Emergency Shelter and NFI    | (Global) (SHL/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage        | 85.0%          | 0.0%          | 0%               | 1                  |
| Emergency Shelter and NFI    | (Global) (SHL/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 70.0%          | 0.0%          | 0%               | 1                  |
| Emergency Shelter and NFI    | (Global) (SHL/C-CA3/SN.2a) Number of people receiving in-kind NFI assistance                                                                                                                     | Individuals       | 61,616         | 302           | 0%               | 6                  |
| Emergency Shelter and NFI    | (Global) (SHL/C-CA4/SN.6) Number of people accessing shelter services                                                                                                                            | Individuals       | 2,120          | 70            | 3%               | 2                  |
| Emergency Shelter and NFI    | (Global) (SHL/C-CA5/SN.3) Number of shelters and common shelter structures constructed or rehabilitated                                                                                          | Shelter structure | 14             | 0             | 0%               | 1                  |
| Emergency Telecommunications | (Global) (LSV/C-CA1/CS.a) Number of affected people who accessed two-way communication services (hotlines, Wi-Fi hubs, feedback tools)                                                           | Individuals       | 59,287         | 0             | 0%               | 1                  |
| Emergency Telecommunications | (Global) (LSV/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 5.0%           | 0.0%          | 0%               | 1                  |

|                              |                                                                                                                                                                                                  |                   |         |       |     |   |
|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------|-------|-----|---|
| Emergency Telecommunications | (Global) (LSV/C-CA3/AS.5) Percentage of affected people who state that they were consulted on the humanitarian response                                                                          | Percentage        | 5.0%    | 0.0%  | 0%  | 1 |
| Emergency Telecommunications | (Global) (LSV/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage        | 5.0%    | 0.0%  | 0%  | 1 |
| Food Security                | (Global) (FSC/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 72.5%   | 0.0%  | 0%  | 2 |
| Food Security                | (Global) (FSC/C-CA3/AS.5) Percentage of affected people who state that they were consulted on the humanitarian response                                                                          | Percentage        | 85.0%   | 0.0%  | 0%  | 1 |
| Food Security                | (Global) (FSC/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage        | 85.0%   | 0.0%  | 0%  | 1 |
| Food Security                | (Global) (FSC/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 70.0%   | 0.0%  | 0%  | 1 |
| Food Security                | (Global) (FSC/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM               | 3       | 0     | 0%  | 1 |
| Food Security                | (Global) (FSC/C-CA3/FN.1a) Number of people receiving in-kind food assistance                                                                                                                    | Individuals       | 200,821 | 3,348 | 2%  | 4 |
| Food Security                | (Global) (FSC/C-CA3/FN.1b) Quantity of food assistance distributed in MT                                                                                                                         | MT                | 6,661   | 42    | 1%  | 1 |
| Food Security                | (Global) (FSC/C-CA3/FN.a) Number of people receiving recurrent cash transfers or vouchers                                                                                                        | Individuals       | 11,131  | 482   | 4%  | 2 |
| Food Security                | (Global) (FSC/C-CA4/Ag.1) Number of people receiving agricultural inputs (items/packages/kits)                                                                                                   | Individuals       | 11,610  | 0     | 0%  | 1 |
| Food Security                | (Global) (FSC/C-CA5/Ag.2) Number of animals vaccinated, dewormed and/or treated                                                                                                                  | Animals           | 7,855   | 0     | 0%  | 1 |
| Food Security                | (Global) (FSC/C-CA5/Ag.3) Number of people receiving livestock inputs (animal feed/live animals/kits/packages)                                                                                   | Individuals       | 27,390  | 0     | 0%  | 1 |
| Health                       | (Global) (HEA/C-CA1/H.7) Number of functional health facilities supported                                                                                                                        | Health Facilities | 8       | 0     | 0%  | 1 |
| Health                       | (Global) (HEA/C-CA1/H.8) Number of primary healthcare consultations provided                                                                                                                     | Consultations     | 247,519 | 3,539 | 1%  | 6 |
| Health                       | (Global) (HEA/C-CA11/SP.5) Number of violence survivors receiving medical assistance, including clinical management of rape                                                                      | Individuals       | 661     | 5     | 1%  | 1 |
| Health                       | (Global) (HEA/C-CA12/H.X2) Number of individuals with life-threatening chronic conditions receiving emergency medication or treatment                                                            | Individuals       | 346     | 0     | 0%  | 1 |
| Health                       | (Global) (HEA/C-CA13/H.9) Number of people provided with mental health and/or psycho-social support services                                                                                     | Individuals       | 20,604  | 600   | 3%  | 4 |
| Health                       | (Global) (HEA/C-CA2/H.10) Number of people referred to higher level and/or specialized health services                                                                                           | Individuals       | 280     | 0     | 0%  | 1 |
| Health                       | (Global) (HEA/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 56.7%   | 0.0%  | 0%  | 3 |
| Health                       | (Global) (HEA/C-CA3/AS.5) Percentage of affected people who state that they were consulted on the humanitarian response                                                                          | Percentage        | 65.0%   | 0.0%  | 0%  | 1 |
| Health                       | (Global) (HEA/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage        | 85.0%   | 0.0%  | 0%  | 1 |
| Health                       | (Global) (HEA/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 70.0%   | 0.0%  | 0%  | 1 |
| Health                       | (Global) (HEA/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage        | 97.5%   | 47.5% | 49% | 2 |
| Health                       | (Global) (HEA/C-CA4/H.b) Number of individuals screened for epidemic-prone diseases                                                                                                              | Individuals       | 1,000   | 306   | 31% | 1 |
| Health                       | (Global) (HEA/C-CA4/H.c) Number of frontline health workers trained on outbreak detection and response                                                                                           | Individuals       | 1,547   | 202   | 13% | 2 |
| Health                       | (Global) (HEA/C-CA5/H.X1) Number of people vaccinated - Measles containing vaccine                                                                                                               | Individuals       | 4,319   | 167   | 4%  | 1 |
| Health                       | (Global) (HEA/C-CA7/H.7) Number of functional health facilities supported                                                                                                                        | Health Facilities | 32      | 5     | 16% | 1 |
| Health                       | (Global) (HEA/C-CA8/H.1a) Number of emergency health kits delivered to healthcare facilities                                                                                                     | Health Kits       | 446     | 0     | 0%  | 3 |



|                    |                                                                                                                                                                                                  |                     |        |       |      |   |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------|-------|------|---|
| Logistics          | (Global) (LSV/C-CA1/CS.2) Total weight of cargo transported by land, sea or air in MT per project                                                                                                | MT                  | 500    | 0     | 0%   | 1 |
| Logistics          | (Global) (LSV/C-CA2/CS.10) Number of organizations supported with logistics services                                                                                                             | Organizations       | 7      | 0     | 0%   | 1 |
| Multi-purpose CASH | (Global) (MPC/C-CA1/MPC.a) Number of households having received Multi-Purpose Cash (MPC)                                                                                                         | Households          | 16,268 | 92    | 1%   | 5 |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage          | 82.5%  | 0.0%  | 0%   | 2 |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.5) Percentage of affected people who state that they were consulted on the humanitarian response                                                                          | Percentage          | 65.0%  | 0.0%  | 0%   | 1 |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage          | 82.5%  | 0.0%  | 0%   | 2 |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage          | 80.0%  | 0.0%  | 0%   | 1 |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage          | 95.0%  | 0.0%  | 0%   | 1 |
| Nutrition          | (Global) (NUT/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage          | 95.0%  | 95.0% | 100% | 1 |
| Nutrition          | (Global) (NUT/C-CA3/N.4) Number of people screened for acute malnutrition                                                                                                                        | Individuals         | 4,053  | 415   | 10%  | 1 |
| Nutrition          | (Global) (NUT/C-CA4/N.6) Number of people benefitting training and/or community awareness sessions on infant and young child feeding in emergencies                                              | Individuals         | 3,400  | 324   | 10%  | 1 |
| Nutrition          | (Global) (NUT/C-CA5/N.3a) Number of people admitted to SAM treatment programme (therapeutic feeding)                                                                                             | Individuals         | 540    | 0     | 0%   | 1 |
| Nutrition          | (Global) (NUT/C-CA5/N.a) Number of households with malnourished children received cash and voucher assistance                                                                                    | Individuals         | 1,435  | 0     | 0%   | 1 |
| Nutrition          | (Global) (NUT/C-CA7/N.5) Number of people receiving vitamins and/or micronutrient supplements                                                                                                    | Individuals         | 3,620  | 0     | 0%   | 1 |
| Protection         | (Global) (PRO/C-CA10/PG.1) Number of human rights and/or protection monitoring missions, analyses and/or reports that inform the humanitarian response                                           | Missions            | 12     | 34    | 283% | 1 |
| Protection         | (Global) (PRO/C-CA11/PS.1a) Number of people accessing women- and girl-friendly safe spaces and/or centres                                                                                       | Individuals         | 84     | 0     | 0%   | 1 |
| Protection         | (Global) (PRO/C-CA11/PS.1b) Number of women- and girl-friendly safe spaces and/or centres constructed, rehabilitated and/or supported                                                            | Woman/Girl friendly | 0      | 0     | N/A  | 1 |
| Protection         | (Global) (PRO/C-CA11/PP.2) Number of people receiving violence psycho-social support and/or violence case management (for medical support, use SP.5)                                             | Individuals         | 9,849  | 115   | 1%   | 4 |
| Protection         | (Global) (PRO/C-CA12/PP.a) Number of individuals whose protection risks were reduced through targeted risk-mitigation interventions (e.g., safety messages, movement guidance, hotlines).        | Individuals         | 31,445 | 1,125 | 4%   | 5 |
| Protection         | (Global) (PRO/C-CA13/PP.1a) Number of protection referral mechanisms and/or pathways established                                                                                                 | Mechanisms          | 22     | 0     | 0%   | 2 |
| Protection         | (Global) (PRO/C-CA13/PP.1b) Number of people accessing protection referral mechanisms and/or pathways                                                                                            | Individuals         | 10,513 | 1,058 | 10%  | 4 |
| Protection         | (Global) (PRO/C-CA14/PP.b) Number of individuals receiving legal assistance, legal advice, or paralegal support.                                                                                 | Individuals         | 29,920 | 158   | 1%   | 3 |
| Protection         | (Global) (PRO/C-CA15/PP.c) Number of individuals whose protection concerns were identified through human rights or protection monitoring.                                                        | Individuals         | 7,241  | 1,661 | 23%  | 2 |
| Protection         | (Global) (PRO/C-CA16/PP.e) Number of people affected benefiting from emergency cash assistance or direct service payments                                                                        | Individuals         | 2,229  | 1     | 0%   | 2 |
| Protection         | (Global) (PRO/C-CA19/PS.a) Number of individuals who received life-saving protection support through newly established or strengthened violence prevention and risk-mitigation mechanisms.       | Individuals         | 7,056  | 1,443 | 20%  | 2 |
| Protection         | (Global) (PRO/C-CA26/CP.4) Number of people accessing protection activities and/or services through child-friendly spaces                                                                        | Individuals         | 14,001 | 742   | 5%   | 1 |

|                               |                                                                                                                                                                                                  |             |        |       |     |   |
|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------|-------|-----|---|
| Protection                    | (Global) (PRO/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage  | 77.5%  | 0.0%  | 0%  | 4 |
| Protection                    | (Global) (PRO/C-CA3/AS.5) Percentage of affected people who state that they were consulted on the humanitarian response                                                                          | Percentage  | 65.0%  | 0.0%  | 0%  | 1 |
| Protection                    | (Global) (PRO/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage  | 82.5%  | 0.0%  | 0%  | 2 |
| Protection                    | (Global) (PRO/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage  | 80.0%  | 0.0%  | 0%  | 2 |
| Protection                    | (Global) (PRO/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage  | 84.3%  | 27.1% | 32% | 4 |
| Protection                    | (Global) (PRO/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM         | 1      | 0     | 0%  | 1 |
| Protection                    | (Global) (PRO/C-CA30/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                                    | Individuals | 2,263  | 3     | 0%  | 1 |
| Protection                    | (Global) (PRO/C-CA33/PM.3) Number of explosive ordnance survivors receng legal, health, rehabilitation and psychosocial care, and/or economic support                                            | Individuals | 1,114  | 67    | 6%  | 2 |
| Protection                    | (Global) (PRO/C-CA34/PM.4) Number of people receiving training to deliver explosive ordnance risk education                                                                                      | Individuals | 9,463  | 1,200 | 13% | 2 |
| Protection                    | (Global) (PRO/C-CA8/PG.1) Number of human rights and/or protection monitoring missions, analyses and/or reports that inform the humanitarian response                                            | Missions    | 107    | 40    | 37% | 3 |
| Protection                    | (Global) (PRO/C-CA9/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                                     | Individuals | 1,774  | 153   | 9%  | 3 |
| Protection                    | (Global) (PRO/C-CA9/CP.4) Number of people accessing protection activities and/or services through child-friendly spaces                                                                         | Individuals | 28,780 | 1,809 | 6%  | 3 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage  | 77.5%  | 0.0%  | 0%  | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.5) Percentage of affected people who state that they were consulted on the humanitarian response                                                                          | Percentage  | 65.0%  | 0.0%  | 0%  | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage  | 85.0%  | 0.0%  | 0%  | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage  | 97.5%  | 47.5% | 49% | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA6/WS.6) Number of people accessing sufficient and safe water for drinking, cooking and/or personal hygiene use as per agreed sector standard                                   | Individuals | 65,552 | 912   | 1%  | 5 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA6/WS.a) Number of households receiving water and/or hygiene support through CVAs                                                                                               | Households  | 2,100  | 0     | 0%  | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.16b) Number of WASH/hygiene kits distributed                                                                                                                              | Kits        | 10,215 | 230   | 2%  | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.b) Number of individuals reached with hygiene promotion sessions on a regular basis                                                                                       | Individuals | 17,168 | 760   | 4%  | 3 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.c) Number of households receiving hygiene kits (incl. menstrual hygiene items)                                                                                            | Households  | 15,789 | 0     | 0%  | 5 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA8/WS.17) Number of people receiving WASH/hygiene messaging                                                                                                                     | Individuals | 35,088 | 31    | 0%  | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA9/H.13) Number of people benefitting from vector-borne disease control activities (incl. malaria)                                                                              | Individuals | 45,669 | 1,966 | 4%  | 2 |

#### DR Congo

| Sector                         | Indicator                                                                                        | Unit of values | Targeted Total | Reached Total | % Target reached | Projects Reporting |
|--------------------------------|--------------------------------------------------------------------------------------------------|----------------|----------------|---------------|------------------|--------------------|
| Camp Coordination / Management | (Global) (CCM/C-CA1/CM.3) Number of displacement sites with physical site improvements           | Sites          | 9              | 7             | 78%              | 1                  |
| Camp Coordination / Management | (Global) (CCM/C-CA1/CM.7) Number of people in displacement sites with physical site improvements | Individuals    | 226,542        | 224,338       | 99%              | 2                  |

|                                |                                                                                                                                                                                                  |                   |         |         |      |   |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------|---------|------|---|
| Camp Coordination / Management | (Global) (CCM/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals       | 53      | 8       | 15%  | 1 |
| Camp Coordination / Management | (Global) (CCM/C-CA2/CM.a) Number of displacement sites with population registration activities                                                                                                   | Individuals       | 50,244  | 0       | 0%   | 2 |
| Camp Coordination / Management | (Global) (CCM/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 80.0%   | 0.0%    | 0%   | 1 |
| Camp Coordination / Management | (Global) (CCM/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage        | 80.0%   | 0.0%    | 0%   | 1 |
| Camp Coordination / Management | (Global) (CCM/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 30.0%   | 0.0%    | 0%   | 1 |
| Camp Coordination / Management | (Global) (CCM/C-CA3/CM.b) Number of individuals supported to safely relocate or voluntarily return                                                                                               | Individuals       | 4,000   | 410     | 10%  | 2 |
| Camp Coordination / Management | (Global) (CCM/C-CA4/CM.2) Number of displacement sites with inclusive and representative (incl. gender-responsive) governance structures                                                         | Sites             | 72      | 53      | 74%  | 2 |
| Camp Coordination / Management | (Global) (CCM/C-CA4/CM.c) Number of displacement sites with formal feedback mechanisms in place                                                                                                  | Cases             | 97      | 29      | 30%  | 2 |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA1/SN.1a) Number of people receiving in-kind shelter assistance                                                                                                                 | Individuals       | 80,060  | 31,910  | 40%  | 3 |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA3/AS.3) Percentage of affected people who state that they are aware of their rights and entitlements                                                                           | Percentage        | 80.0%   | 0.0%    | 0%   | 1 |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 80.0%   | 0.0%    | 0%   | 1 |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 80.0%   | 0.0%    | 0%   | 1 |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage        | 100.0%  | 85.0%   | 85%  | 1 |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA3/SN.2a) Number of people receiving in-kind NFI assistance                                                                                                                     | Individuals       | 337,302 | 53,749  | 16%  | 6 |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA3/SN.b) Number of people receiving NFI CVA                                                                                                                                     | Individuals       | 40,314  | 0       | 0%   | 1 |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA4/SN.6) Number of people accessing shelter services                                                                                                                            | Individuals       | 44,070  | 17,186  | 39%  | 1 |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA5/SN.3) Number of shelters and common shelter structures constructed or rehabilitated                                                                                          | Shelter structure | 2,475   | 250     | 10%  | 3 |
| Food Security                  | (Global) (FSA/C-CA3/AS.3) Percentage of affected people who state that they are aware of their rights and entitlements                                                                           | Percentage        | 77.5%   | 0.0%    | 0%   | 2 |
| Food Security                  | (Global) (FSA/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 80.0%   | 0.0%    | 0%   | 1 |
| Food Security                  | (Global) (FSA/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 80.0%   | 0.0%    | 0%   | 2 |
| Food Security                  | (Global) (FSA/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage        | 90.0%   | 100.0%  | 111% | 1 |
| Food Security                  | (Global) (FSA/C-CA3/FN.1a) Number of people receiving in-kind food assistance                                                                                                                    | Individuals       | 334,408 | 320,245 | 96%  | 2 |
| Food Security                  | (Global) (FSA/C-CA3/FN.1b) Quantity of food assistance distributed in MT                                                                                                                         | MT                | 108     | 0       | 0%   | 1 |
| Food Security                  | (Global) (FSA/C-CA3/FN.a) Number of people receiving recurrent cash transfers or vouchers                                                                                                        | Individuals       | 489,223 | 256,717 | 52%  | 4 |
| Food Security                  | (Global) (FSA/C-CA4/Ag.1) Number of people receiving agricultural inputs (items/packages/kits)                                                                                                   | Individuals       | 595,800 | 346,885 | 58%  | 2 |
| Food Security                  | (Global) (FSA/C-CA5/Ag.4) Number of animals distributed                                                                                                                                          | Animals           | 250     | 0       | 0%   | 1 |
| Food Security                  | (Global) (FSA/C-CA6/Ag.a) Number of individuals supported with emergency micro-gardening or micro-livestock inputs                                                                               | Individuals       | 47,300  | 0       | 0%   | 1 |
| Food Security                  | (Global) (FSA/C-CA6/Ag.b) Number of individuals receiving fuel-efficient stoves or SAFE-related energy support.                                                                                  | Individuals       | 400     | 0       | 0%   | 1 |
| Food Security                  | (Global) (FSA/C-CA8/Ag.4) Number of animals distributed                                                                                                                                          | Animals           | 500     | 0       | 0%   | 1 |

|                    |                                                                                                                                                                                                  |                   |         |         |      |   |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------|---------|------|---|
| Food Security      | (Global) (FSA/C-CA9/Ag.g) Number of individuals supported with emergency food storage solutions (hermetic bags, silos, bins)                                                                     | Individuals       | 2,400   | 0       | 0%   | 1 |
| Health             | (Global) (HEA/C-CA1/H.7) Number of functional health facilities supported                                                                                                                        | Health Facilities | 36      | 33      | 92%  | 2 |
| Health             | (Global) (HEA/C-CA1/H.8) Number of primary healthcare consultations provided                                                                                                                     | Consultations     | 836,133 | 181,885 | 22%  | 5 |
| Health             | (Global) (HEA/C-CA10/RH.1) Number of births attended by skilled health personnel                                                                                                                 | Births            | 27,538  | 5,086   | 18%  | 3 |
| Health             | (Global) (HEA/C-CA11/SP.5) Number of violence survivors receiving medical assistance, including clinical management of rape                                                                      | Individuals       | 4,015   | 618     | 15%  | 3 |
| Health             | (Global) (HEA/C-CA12/H.X2) Number of individuals with life-threatening chronic conditions receiving emergency medication or treatment                                                            | Individuals       | 13,846  | 907     | 7%   | 1 |
| Health             | (Global) (HEA/C-CA13/H.9) Number of people provided with mental health and/or psycho-social support services                                                                                     | Individuals       | 39,145  | 2,596   | 7%   | 2 |
| Health             | (Global) (HEA/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals       | 156     | 84      | 54%  | 2 |
| Health             | (Global) (HEA/C-CA2/H.10) Number of people referred to higher level and/or specialized health services                                                                                           | Individuals       | 30,703  | 5,867   | 19%  | 5 |
| Health             | (Global) (HEA/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 70.0%   | 0.0%    | 0%   | 2 |
| Health             | (Global) (HEA/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage        | 77.5%   | 0.0%    | 0%   | 2 |
| Health             | (Global) (HEA/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 70.0%   | 0.0%    | 0%   | 1 |
| Health             | (Global) (HEA/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage        | 85.0%   | 90.5%   | 106% | 2 |
| Health             | (Global) (HEA/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM               | 68      | 33      | 49%  | 1 |
| Health             | (Global) (HEA/C-CA3/H.a) Number of frontline or community health workers trained/oriented on emergency surveillance or reporting                                                                 | Individuals       | 911     | 411     | 45%  | 2 |
| Health             | (Global) (HEA/C-CA4/H.c) Number of frontline health workers trained on outbreak detection and response                                                                                           | Individuals       | 742     | 707     | 95%  | 2 |
| Health             | (Global) (HEA/C-CA5/H.X1) Number of people vaccinated - Measles containing vaccine                                                                                                               | Individuals       | 40,286  | 2,274   | 6%   | 1 |
| Health             | (Global) (HEA/C-CA5/H.e) Number of people vaccinated - DTP 3 (i.e. third dose only)                                                                                                              | People            | 16,216  | 4,434   | 27%  | 2 |
| Health             | (Global) (HEA/C-CA6/H.2) Number of people receiving surgical procedures for trauma                                                                                                               | Individuals       | 5,491   | 339     | 6%   | 1 |
| Health             | (Global) (HEA/C-CA7/H.7) Number of functional health facilities supported                                                                                                                        | Health Facilities | 105     | 95      | 90%  | 3 |
| Health             | (Global) (HEA/C-CA8/H.1a) Number of emergency health kits delivered to healthcare facilities                                                                                                     | Health Kits       | 1,195   | 28      | 2%   | 4 |
| Health             | (Global) (HEA/C-CA9/H.12) Number of people benefitting from waterborne disease control activities (incl. acute watery diarrhea and cholera)                                                      | Individuals       | 386,735 | 16,268  | 4%   | 1 |
| Health             | (Global) (HEA/C-CA9/H.13) Number of people benefitting from vector-borne disease control activities (incl. malaria)                                                                              | Individuals       | 658,708 | 74,461  | 11%  | 1 |
| Health             | (Global) (HEA/C-CA9/H.e) Number of people vaccinated - DTP 3 (i.e. third dose only)                                                                                                              | People            | 23,689  | 1,344   | 6%   | 1 |
| Logistics          | (Global) (LSV/C-CA1/CS.2) Total weight of cargo transported by land, sea or air in MT per project                                                                                                | MT                | 250     | 159     | 64%  | 1 |
| Logistics          | (Global) (LSV/C-CA2/CS.10) Number of organizations supported with logistics services                                                                                                             | Organizations     | 10      | 14      | 140% | 1 |
| Multi-purpose CASH | (Global) (MPC/C-CA1/MPC.a) Number of households having received Multi-Purpose Cash (MPC)                                                                                                         | Households        | 146,280 | 9,750   | 7%   | 5 |
| Multi-purpose CASH | (Global) (MPC/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals       | 110     | 156     | 142% | 1 |

|                    |                                                                                                                                                                                                  |             |           |         |      |   |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|---------|------|---|
| Multi-purpose CASH | (Global) (MPC/C-CA2/MPC.b) Number of groups having received Group Cash Transfers (GCTs)                                                                                                          | Groups      | 12        | 0       | 0%   | 1 |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.3) Percentage of affected people who state that they are aware of their rights and entitlements                                                                           | Percentage  | 80.0%     | 0.0%    | 0%   | 1 |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage  | 87.5%     | 48.5%   | 55%  | 2 |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage  | 80.0%     | 0.0%    | 0%   | 1 |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage  | 80.0%     | 98.0%   | 123% | 1 |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM         | 6         | 6       | 100% | 1 |
| Nutrition          | (Global) (NUT/C-CA1/AS.1) Number of individuals who received life-saving assistance through the distribution of items from emergency stockpiles.                                                 | Individuals | 18,951    | 0       | 0%   | 1 |
| Nutrition          | (Global) (NUT/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage  | 70.0%     | 0.0%    | 0%   | 2 |
| Nutrition          | (Global) (NUT/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage  | 75.0%     | 0.0%    | 0%   | 1 |
| Nutrition          | (Global) (NUT/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage  | 75.0%     | 0.0%    | 0%   | 2 |
| Nutrition          | (Global) (NUT/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage  | 85.0%     | 48.0%   | 56%  | 2 |
| Nutrition          | (Global) (NUT/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM         | 68        | 33      | 49%  | 1 |
| Nutrition          | (Global) (NUT/C-CA3/N.4) Number of people screened for acute malnutrition                                                                                                                        | Individuals | 1,278,495 | 375,545 | 29%  | 5 |
| Nutrition          | (Global) (NUT/C-CA4/N.6) Number of people benefitting training and/or community awareness sessions on infant and young child feeding in emergencies                                              | Individuals | 781,728   | 67,038  | 9%   | 5 |
| Nutrition          | (Global) (NUT/C-CA5/N.2a) Number of people admitted in MAM treatment programme                                                                                                                   | Individuals | 7,946     | 1,449   | 18%  | 3 |
| Nutrition          | (Global) (NUT/C-CA5/N.3a) Number of people admitted to SAM treatment programme (therapeutic feeding)                                                                                             | Individuals | 25,489    | 5,719   | 22%  | 5 |
| Protection         | (Global) (PRO/C-CA10/PG.1) Number of human rights and/or protection monitoring missions, analyses and/or reports that inform the humanitarian response                                           | Missions    | 668       | 32      | 5%   | 4 |
| Protection         | (Global) (PRO/C-CA11/PS.2) Number of people receiving violence psycho-social support and/or violence case management (for medical support, use SP.5)                                             | Individuals | 4,944     | 1,452   | 29%  | 2 |
| Protection         | (Global) (PRO/C-CA12/PP.a) Number of individuals whose protection risks were reduced through targeted risk-mitigation interventions (e.g., safety messages, movement guidance, hotlines).        | Individuals | 172,079   | 6,995   | 4%   | 3 |
| Protection         | (Global) (PRO/C-CA13/PP.1a) Number of protection referral mechanisms and/or pathways established                                                                                                 | Mechanisms  | 97        | 66      | 68%  | 3 |
| Protection         | (Global) (PRO/C-CA13/PP.1b) Number of people accessing protection referral mechanisms and/or pathways                                                                                            | Individuals | 7,778     | 3,210   | 41%  | 4 |
| Protection         | (Global) (PRO/C-CA14/PP.b) Number of individuals receiving legal assistance, legal advice, or paralegal support.                                                                                 | Individuals | 540       | 41      | 8%   | 2 |
| Protection         | (Global) (PRO/C-CA15/PP.c) Number of individuals whose protection concerns were identified through human rights or protection monitoring.                                                        | Individuals | 69,191    | 17,981  | 26%  | 3 |
| Protection         | (Global) (PRO/C-CA16/PP.e) Number of people affected benefiting from emergency cash assistance or direct service payments                                                                        | Individuals | 1,090     | 18      | 2%   | 3 |
| Protection         | (Global) (PRO/C-CA17/PP.d) Number of prevention of violence against women and girls personnel deployed                                                                                           | Individuals | 438       | 269     | 61%  | 2 |
| Protection         | (Global) (PRO/C-CA18/PS.1a) Number of people accessing women- and girl-friendly safe spaces and/or centres                                                                                       | Individuals | 22,104    | 2,015   | 9%   | 4 |

|                               |                                                                                                                                                                                                  |             |         |        |      |   |
|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|--------|------|---|
| Protection                    | (Global) (PRO/C-CA18/PS.2) Number of people receiving violence psycho-social support and/or violence case management                                                                             | Individuals | 33,484  | 1,005  | 3%   | 6 |
| Protection                    | (Global) (PRO/C-CA19/PS.a) Number of individuals who received life-saving protection support through newly established or strengthened violence prevention and risk-mitigation mechanisms.       | Individuals | 7,252   | 1,146  | 16%  | 4 |
| Protection                    | (Global) (PRO/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals | 1,215   | 407    | 33%  | 4 |
| Protection                    | (Global) (PRO/C-CA20/PS.b) Number of individuals who accessed Violence risk-mitigation services supported through inter-cluster and community-based systems.                                     | Individuals | 210,280 | 69,535 | 33%  | 3 |
| Protection                    | (Global) (PRO/C-CA21/CC.1) Number of implementing partner staff receiving training to support programme implementation                                                                           | Individuals | 1,083   | 1,063  | 98%  | 4 |
| Protection                    | (Global) (PRO/C-CA22/PS.c) Number of violence survivors supported to access safe, confidential and appropriate services.                                                                         | Individuals | 8,004   | 1,749  | 22%  | 6 |
| Protection                    | (Global) (PRO/C-CA23/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                                    | Individuals | 980     | 319    | 33%  | 2 |
| Protection                    | (Global) (PRO/C-CA24/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                                    | Individuals | 460     | 132    | 29%  | 1 |
| Protection                    | (Global) (PRO/C-CA25/CC.4) Number of affected people trained and/or who participated in information or awareness sessions                                                                        | Individuals | 19,500  | 3,140  | 16%  | 1 |
| Protection                    | (Global) (PRO/C-CA26/CP.4) Number of people accessing protection activities and/or services through child-friendly spaces                                                                        | Individuals | 56,219  | 2,113  | 4%   | 3 |
| Protection                    | (Global) (PRO/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage  | 65.0%   | 0.0%   | 0%   | 2 |
| Protection                    | (Global) (PRO/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage  | 77.0%   | 0.0%   | 0%   | 2 |
| Protection                    | (Global) (PRO/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage  | 75.0%   | 0.0%   | 0%   | 3 |
| Protection                    | (Global) (PRO/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage  | 73.3%   | 95.7%  | 130% | 2 |
| Protection                    | (Global) (PRO/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM         | 248     | 134    | 54%  | 3 |
| Protection                    | (Global) (PRO/C-CA30/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                                    | Individuals | 1,280   | 520    | 41%  | 2 |
| Protection                    | (Global) (PRO/C-CA34/PM.4) Number of people receiving training to deliver explosive ordnance risk education                                                                                      | Individuals | 18,242  | 6,442  | 35%  | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA10/H.a) Number of individuals benefiting from improved solid waste management services.                                                                                        | Individuals | 31,936  | 0      | 0%   | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals | 170     | 24     | 14%  | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage  | 70.0%   | 0.0%   | 0%   | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage  | 75.0%   | 0.0%   | 0%   | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage  | 75.0%   | 0.0%   | 0%   | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage  | 70.0%   | 96.0%  | 137% | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM         | 68      | 33     | 49%  | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA6/WS.6) Number of people accessing sufficient and safe water for drinking, cooking and/or personal hygiene use as per agreed sector standard                                   | Individuals | 250,035 | 13,124 | 5%   | 8 |



|                               |                                                                                                                                                       |             |         |        |     |   |
|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|--------|-----|---|
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.13 ) Number of communal sanitation facilities (e.g. latrines) and/or communal bathing facilities constructed or rehabilitated  | Facilities  | 2,979   | 0      | 0%  | 6 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.14) Number of household sanitation facilities (e.g. latrines) and/or household bathing facilities constructed or rehabilitated | Facilities  | 586     | 0      | 0%  | 3 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.16b) Number of WASH/hygiene kits distributed                                                                                   | Kits        | 24,339  | 4,055  | 17% | 6 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.b) Number of individuals reached with hygiene promotion sessions on a regular basis                                            | Individuals | 106,587 | 18,290 | 17% | 3 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.c) Number of households receiving hygiene kits (incl. menstrual hygiene items)                                                 | Households  | 27,929  | 7,796  | 28% | 5 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA8/WS.17) Number of people receiving WASH/hygiene messaging                                                                          | Individuals | 513,292 | 81,731 | 16% | 6 |

| El Salvador                    |                                                                                                                                                                                                  |                   |                |               |                  |                    |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------|---------------|------------------|--------------------|
| Sector                         | Indicator                                                                                                                                                                                        | Unit of values    | Targeted Total | Reached Total | % Target reached | Projects Reporting |
| Camp Coordination / Management | (Global) (CCM/C-CA1/CM.3) Number of displacement sites with physical site improvements                                                                                                           | Sites             | 9              | 0             | 0%               | 1                  |
| Camp Coordination / Management | (Global) (CCM/C-CA1/CM.7) Number of people in displacement sites with physical site improvements                                                                                                 | Individuals       | 3,450          | 0             | 0%               | 1                  |
| Camp Coordination / Management | (Global) (CCM/C-CA2/CM.a) Number of displacement sites with population registration activities                                                                                                   | Individuals       | 20             | 0             | 0%               | 1                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA1/SN.a) Number of people receiving Shelter CVA                                                                                                                                 | Individuals       | 525            | 0             | 0%               | 1                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 70.0%          | 0.0%          | 0%               | 1                  |
| Food Security                  | (Global) (FSC/C-CA3/AS.5) Percentage of affected people who state that they were consulted on the humanitarian response                                                                          | Percentage        | 55.0%          | 0.0%          | 0%               | 1                  |
| Food Security                  | (Global) (FSC/C-CA3/FN.a) Number of people receiving recurrent cash transfers or vouchers                                                                                                        | Individuals       | 79,091         | 0             | 0%               | 2                  |
| Food Security                  | (Global) (FSC/C-CA4/Ag.1) Number of people receiving agricultural inputs (items/packages/kits)                                                                                                   | Individuals       | 3,929          | 0             | 0%               | 1                  |
| Food Security                  | (Global) (FSC/C-CA4/Ag.9) Number of people receiving fishing inputs (items/packages/kits)                                                                                                        | Individuals       | 613            | 0             | 0%               | 1                  |
| Health                         | (Global) (HEA/C-CA1/H.8) Number of primary healthcare consultations provided                                                                                                                     | Consultations     | 4,175          | 55            | 1%               | 2                  |
| Health                         | (Global) (HEA/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 80.0%          | 0.0%          | 0%               | 1                  |
| Health                         | (Global) (HEA/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage        | 80.0%          | 0.0%          | 0%               | 1                  |
| Health                         | (Global) (HEA/C-CA5/H.X1) Number of people vaccinated - Measles containing vaccine                                                                                                               | Individuals       | 9,100          | 0             | 0%               | 1                  |
| Health                         | (Global) (HEA/C-CA7/H.7) Number of functional health facilities supported                                                                                                                        | Health Facilities | 153            | 0             | 0%               | 2                  |
| Health                         | (Global) (HEA/C-CA8/H.1a) Number of emergency health kits delivered to healthcare facilities                                                                                                     | Health Kits       | 83             | 0             | 0%               | 1                  |
| Health                         | (Global) (HEA/C-CA9/H.13) Number of people benefitting from vector-borne disease control activities (incl. malaria)                                                                              | Individuals       | 85,612         | 0             | 0%               | 1                  |
| Health                         | (Global) (HEA/C-CA9/H.e) Number of people vaccinated - DTP 3 (i.e. third dose only)                                                                                                              | People            | 3,900          | 0             | 0%               | 1                  |
| Multi-purpose CASH             | (Global) (MPC/C-CA1/MPC.a) Number of households having received Multi-Purpose Cash (MPC)                                                                                                         | Households        | 9,640          | 0             | 0%               | 1                  |
| Multi-purpose CASH             | (Global) (MPC/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 70.0%          | 0.0%          | 0%               | 1                  |
| Multi-purpose CASH             | (Global) (MPC/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 70.0%          | 0.0%          | 0%               | 1                  |

|                               |                                                                                                                                                                                            |             |        |      |     |   |
|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------|------|-----|---|
| Nutrition                     | (Global) (NUT/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                      | Percentage  | 80.0%  | 0.0% | 0%  | 1 |
| Nutrition                     | (Global) (NUT/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                               | Percentage  | 80.0%  | 0.0% | 0%  | 1 |
| Nutrition                     | (Global) (NUT/C-CA3/N.4) Number of people screened for acute malnutrition                                                                                                                  | Individuals | 4,000  | 189  | 5%  | 1 |
| Nutrition                     | (Global) (NUT/C-CA4/N.6) Number of people benefitting training and/or community awareness sessions on infant and young child feeding in emergencies                                        | Individuals | 6,500  | 8    | 0%  | 1 |
| Nutrition                     | (Global) (NUT/C-CA5/N.2a) Number of people admitted in MAM treatment programme                                                                                                             | Individuals | 120    | 0    | 0%  | 1 |
| Nutrition                     | (Global) (NUT/C-CA6/N.1) Number of people receiving supplementary feeding (MAM prevention)                                                                                                 | Individuals | 2,000  | 0    | 0%  | 1 |
| Nutrition                     | (Global) (NUT/C-CA7/N.5) Number of people receiving vitamins and/or micronutrient supplements                                                                                              | Individuals | 4,000  | 0    | 0%  | 1 |
| Protection                    | (Global) (PRO/C-CA11/PS.2) Number of people receiving violence psycho-social support and/or violence case management (for medical support, use SP.5)                                       | Individuals | 2,367  | 192  | 8%  | 2 |
| Protection                    | (Global) (PRO/C-CA12/PP.a) Number of individuals whose protection risks were reduced through targeted risk-mitigation interventions (e.g., safety messages, movement guidance, hotlines).  | Individuals | 12,982 | 969  | 7%  | 1 |
| Protection                    | (Global) (PRO/C-CA13/PP.1b) Number of people accessing protection referral mechanisms and/or pathways                                                                                      | Individuals | 625    | 54   | 9%  | 1 |
| Protection                    | (Global) (PRO/C-CA14/PP.b) Number of individuals receiving legal assistance, legal advice, or paralegal support.                                                                           | Individuals | 331    | 0    | 0%  | 1 |
| Protection                    | (Global) (PRO/C-CA16/PP.e) Number of people affected benefiting from emergency cash assistance or direct service payments                                                                  | Individuals | 67     | 0    | 0%  | 1 |
| Protection                    | (Global) (PRO/C-CA19/PS.a) Number of individuals who received life-saving protection support through newly established or strengthened violence prevention and risk-mitigation mechanisms. | Individuals | 3,499  | 0    | 0%  | 1 |
| Protection                    | (Global) (PRO/C-CA24/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                              | Individuals | 418    | 0    | 0%  | 1 |
| Protection                    | (Global) (PRO/C-CA25/CC.4) Number of affected people trained and/or who participated in information or awareness sessions                                                                  | Individuals | 6,560  | 0    | 0%  | 1 |
| Protection                    | (Global) (PRO/C-CA26/CP.4) Number of people accessing protection activities and/or services through child-friendly spaces                                                                  | Individuals | 6,757  | 0    | 0%  | 2 |
| Protection                    | (Global) (PRO/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                      | Percentage  | 67.5%  | 0.0% | 0%  | 2 |
| Protection                    | (Global) (PRO/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                               | Percentage  | 80.0%  | 0.0% | 0%  | 1 |
| Protection                    | (Global) (PRO/C-CA9/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                               | Individuals | 800    | 81   | 10% | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                      | Percentage  | 67.5%  | 0.0% | 0%  | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                               | Percentage  | 80.0%  | 0.0% | 0%  | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA6/WS.6) Number of people accessing sufficient and safe water for drinking, cooking and/or personal hygiene use as per agreed sector standard                             | Individuals | 19,800 | 0    | 0%  | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.16b) Number of WASH/hygiene kits distributed                                                                                                                        | Kits        | 27,840 | 0    | 0%  | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.b) Number of individuals reached with hygiene promotion sessions on a regular basis                                                                                 | Individuals | 9,000  | 0    | 0%  | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.c) Number of households receiving hygiene kits (incl. menstrual hygiene items)                                                                                      | Households  | 11,892 | 0    | 0%  | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA8/WS.17) Number of people receiving WASH/hygiene messaging                                                                                                               | Individuals | 25,625 | 0    | 0%  | 1 |

## Ethiopia



| Sector                         | Indicator                                                                                                                                                                                        | Unit of values    | Targeted Total | Reached Total | % Target reached | Projects Reporting |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------|---------------|------------------|--------------------|
| Camp Coordination / Management | (Global) (CCM/C-CA1/CM.3) Number of displacement sites with physical site improvements                                                                                                           | Sites             | 98             | 84            | 86%              | 3                  |
| Camp Coordination / Management | (Global) (CCM/C-CA1/CM.7) Number of people in displacement sites with physical site improvements                                                                                                 | Individuals       | 239,688        | 189,701       | 79%              | 3                  |
| Camp Coordination / Management | (Global) (CCM/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 95.0%          | 0.0%          | 0%               | 1                  |
| Camp Coordination / Management | (Global) (CCM/C-CA3/AS.5) Percentage of affected people who state that they were consulted on the humanitarian response                                                                          | Percentage        | 95.0%          | 0.0%          | 0%               | 1                  |
| Camp Coordination / Management | (Global) (CCM/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 95.0%          | 11.0%         | 12%              | 2                  |
| Camp Coordination / Management | (Global) (CCM/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage        | 95.0%          | 100.0%        | 105%             | 1                  |
| Camp Coordination / Management | (Global) (CCM/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM               | 3              | 4             | 133%             | 1                  |
| Camp Coordination / Management | (Global) (CCM/C-CA4/CM.2) Number of displacement sites with inclusive and representative (incl. gender-responsive) governance structures                                                         | Sites             | 51             | 51            | 100%             | 2                  |
| Camp Coordination / Management | (Global) (CCM/C-CA4/CM.c) Number of displacement sites with formal feedback mechanisms in place                                                                                                  | Cases             | 40             | 40            | 100%             | 2                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA1/SN.1a) Number of people receiving in-kind shelter assistance                                                                                                                 | Individuals       | 2,520          | 1,285         | 51%              | 1                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA1/SN.a) Number of people receiving Shelter CVA                                                                                                                                 | Individuals       | 56,019         | 75,614        | 135%             | 2                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA2/SN.3) Number of shelters and common shelter structures constructed or rehabilitated                                                                                          | Shelter structure | 127            | 0             | 0%               | 1                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 80.0%          | 0.0%          | 0%               | 1                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM               | 6              | 6             | 100%             | 1                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA3/SN.2a) Number of people receiving in-kind NFI assistance                                                                                                                     | Individuals       | 179,638        | 81,050        | 45%              | 4                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA3/SN.b) Number of people receiving NFI CVA                                                                                                                                     | Individuals       | 12,370         | 28,133        | 227%             | 1                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA4/SN.6) Number of people accessing shelter services                                                                                                                            | Individuals       | 163,846        | 134,742       | 82%              | 3                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA5/SN.3) Number of shelters and common shelter structures constructed or rehabilitated                                                                                          | Shelter structure | 1,200          | 205           | 17%              | 1                  |
| Food Security                  | (Global) (FSA/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 90.0%          | 0.0%          | 0%               | 1                  |
| Food Security                  | (Global) (FSA/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM               | 45             | 75            | 167%             | 1                  |
| Food Security                  | (Global) (FSA/C-CA3/FN.1a) Number of people receiving in-kind food assistance                                                                                                                    | Individuals       | 502,324        | 10,510        | 2%               | 1                  |
| Food Security                  | (Global) (FSA/C-CA3/FN.1b) Quantity of food assistance distributed in MT                                                                                                                         | MT                | 502,324        | 217,838       | 43%              | 1                  |
| Food Security                  | (Global) (FSA/C-CA3/FN.a) Number of people receiving recurrent cash transfers or vouchers                                                                                                        | Individuals       | 193,231        | 149,991       | 78%              | 2                  |
| Food Security                  | (Global) (FSA/C-CA4/Ag.1) Number of people receiving agricultural inputs (items/packages/kits)                                                                                                   | Individuals       | 112,905        | 108,355       | 96%              | 2                  |
| Food Security                  | (Global) (FSA/C-CA5/Ag.2) Number of animals vaccinated, dewormed and/or treated                                                                                                                  | Animals           | 4,963,680      | 2,883,193     | 58%              | 2                  |
| Food Security                  | (Global) (FSA/C-CA5/Ag.3) Number of people receiving livestock inputs (animal feed/live animals/kits/packages)                                                                                   | Individuals       | 502,614        | 452,339       | 90%              | 2                  |
| Food Security                  | (Global) (FSA/C-CA5/Ag.5) Quantity of animal feed distributed in MT                                                                                                                              | MT                | 1,347          | 819           | 61%              | 1                  |
| Food Security                  | (Global) (FSA/C-CA5/Ag.h) Number of households receiving improved animal feed/fodder support                                                                                                     | Households        | 8,974          | 5,492         | 61%              | 1                  |
| Health                         | (Global) (HEA/C-CA1/AS.1) Number of individuals who received life-saving assistance through the distribution of items from emergency stockpiles.                                                 | Individuals       | 40,264         | 2,558         | 6%               | 1                  |

|                    |                                                                                                                                                       |                     |           |         |      |   |
|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------|---------|------|---|
| Health             | (Global) (HEA/C-CA1/H.7) Number of functional health facilities supported                                                                             | Health Facilities   | 120       | 66      | 55%  | 5 |
| Health             | (Global) (HEA/C-CA1/H.8) Number of primary healthcare consultations provided                                                                          | Consultations       | 1,693,366 | 802,302 | 47%  | 5 |
| Health             | (Global) (HEA/C-CA10/RH.1) Number of births attended by skilled health personnel                                                                      | Births              | 6,150     | 1,707   | 28%  | 2 |
| Health             | (Global) (HEA/C-CA11/SP.5) Number of violence survivors receiving medical assistance, including clinical management of rape                           | Individuals         | 452       | 41      | 9%   | 2 |
| Health             | (Global) (HEA/C-CA12/H.X2) Number of individuals with life-threatening chronic conditions receiving emergency medication or treatment                 | Individuals         | 17,383    | 80      | 0%   | 1 |
| Health             | (Global) (HEA/C-CA13/H.9) Number of people provided with mental health and/or psycho-social support services                                          | Individuals         | 19,289    | 8,679   | 45%  | 3 |
| Health             | (Global) (HEA/C-CA2/H.10) Number of people referred to higher level and/or specialized health services                                                | Individuals         | 4,859     | 1,903   | 39%  | 3 |
| Health             | (Global) (HEA/C-CA3/H.a) Number of frontline or community health workers trained/oriented on emergency surveillance or reporting                      | Individuals         | 609       | 598     | 98%  | 2 |
| Health             | (Global) (HEA/C-CA4/H.b) Number of individuals screened for epidemic-prone diseases                                                                   | Individuals         | 71,910    | 59,871  | 83%  | 1 |
| Health             | (Global) (HEA/C-CA4/H.c) Number of frontline health workers trained on outbreak detection and response                                                | Individuals         | 477       | 478     | 100% | 2 |
| Health             | (Global) (HEA/C-CA5/H.e) Number of people vaccinated - DTP 3 (i.e. third dose only)                                                                   | People              | 25,111    | 6,305   | 25%  | 3 |
| Health             | (Global) (HEA/C-CA8/H.1a) Number of emergency health kits delivered to healthcare facilities                                                          | Health Kits         | 1,696     | 796     | 47%  | 3 |
| Health             | (Global) (HEA/C-CA9/H.12) Number of people benefitting from waterborne disease control activities (incl. acute watery diarrhea and cholera)           | Individuals         | 30,500    | 12,488  | 41%  | 1 |
| Health             | (Global) (HEA/C-CA9/H.X1) Number of people vaccinated - Measles containing vaccine                                                                    | Individuals         | 9,294     | 5,650   | 61%  | 2 |
| Multi-purpose CASH | (Global) (MPC/C-CA1/MPC.a) Number of households having received Multi-Purpose Cash (MPC)                                                              | Households          | 21,463    | 23,941  | 112% | 5 |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use | Percentage          | 95.0%     | 95.0%   | 100% | 1 |
| Nutrition          | (Global) (NUT/C-CA1/AS.1) Number of individuals who received life-saving assistance through the distribution of items from emergency stockpiles.      | Individuals         | 59,697    | 51,879  | 87%  | 1 |
| Nutrition          | (Global) (NUT/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                 | Individuals         | 78        | 79      | 101% | 1 |
| Nutrition          | (Global) (NUT/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                        | CFM                 | 2         | 2       | 100% | 1 |
| Nutrition          | (Global) (NUT/C-CA3/N.4) Number of people screened for acute malnutrition                                                                             | Individuals         | 1,386,623 | 546,614 | 39%  | 4 |
| Nutrition          | (Global) (NUT/C-CA4/N.6) Number of people benefitting training and/or community awareness sessions on infant and young child feeding in emergencies   | Individuals         | 191,884   | 148,695 | 77%  | 5 |
| Nutrition          | (Global) (NUT/C-CA5/N.2a) Number of people admitted in MAM treatment programme                                                                        | Individuals         | 66,948    | 60,117  | 90%  | 2 |
| Nutrition          | (Global) (NUT/C-CA5/N.3a) Number of people admitted to SAM treatment programme (therapeutic feeding)                                                  | Individuals         | 113,596   | 19,299  | 17%  | 5 |
| Nutrition          | (Global) (NUT/C-CA5/N.a) Number of households with malnourished children received cash and voucher assistance                                         | Individuals         | 2,092     | 108     | 5%   | 1 |
| Nutrition          | (Global) (NUT/C-CA6/N.1) Number of people receiving supplementary feeding (MAM prevention)                                                            | Individuals         | 10,233    | 0       | 0%   | 1 |
| Nutrition          | (Global) (NUT/C-CA7/N.5) Number of people receiving vitamins and/or micronutrient supplements                                                         | Individuals         | 67,031    | 9,799   | 15%  | 1 |
| Protection         | (Global) (PRO/C-CA11/PS.1a) Number of people accessing women- and girl-friendly safe spaces and/or centres                                            | Individuals         | 5,000     | 3,699   | 74%  | 1 |
| Protection         | (Global) (PRO/C-CA11/PS.1b) Number of women- and girl-friendly safe spaces and/or centres constructed, rehabilitated and/or supported                 | Woman/Girl friendly | 1,960     | 5       | 0%   | 1 |
| Protection         | (Global) (PRO/C-CA11/PS.2) Number of people receiving violence psycho-social support and/or violence case management (for medical support, use SP.5)  | Individuals         | 2,250     | 2,808   | 125% | 1 |

|                               |                                                                                                                                                                                           |             |           |         |      |   |
|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|---------|------|---|
| Protection                    | (Global) (PRO/C-CA12/PP.a) Number of individuals whose protection risks were reduced through targeted risk-mitigation interventions (e.g., safety messages, movement guidance, hotlines). | Individuals | 1,960     | 17,573  | 897% | 1 |
| Protection                    | (Global) (PRO/C-CA15/PP.c) Number of individuals whose protection concerns were identified through human rights or protection monitoring.                                                 | Individuals | 14,018    | 25,165  | 180% | 1 |
| Protection                    | (Global) (PRO/C-CA16/PP.e) Number of people affected benefiting from emergency cash assistance or direct service payments                                                                 | Individuals | 31,300    | 27,152  | 87%  | 1 |
| Protection                    | (Global) (PRO/C-CA9/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                              | Individuals | 2,210     | 2,772   | 125% | 1 |
| Protection                    | (Global) (PRO/C-CA9/CP.4) Number of people accessing protection activities and/or services through child-friendly spaces                                                                  | Individuals | 57,151    | 68,666  | 120% | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA10/H.a) Number of individuals benefiting from improved solid waste management services.                                                                                 | Individuals | 46,520    | 10,122  | 22%  | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                     | Percentage  | 80.0%     | 0.0%    | 0%   | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.9) Number of community-based complaints/feedback mechanisms established                                                                                            | CFM         | 15        | 15      | 100% | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA6/WS.6) Number of people accessing sufficient and safe water for drinking, cooking and/or personal hygiene use as per agreed sector standard                            | Individuals | 1,411,205 | 944,023 | 67%  | 8 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.13 ) Number of communal sanitation facilities (e.g. latrines) and/or communal bathing facilities constructed or rehabilitated                                      | Facilities  | 497       | 125     | 25%  | 8 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.14) Number of household sanitation facilities (e.g. latrines) and/or household bathing facilities constructed or rehabilitated                                     | Facilities  | 2,000     | 2,300   | 115% | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.16b) Number of WASH/hygiene kits distributed                                                                                                                       | Kits        | 85,564    | 42,901  | 50%  | 4 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.b) Number of individuals reached with hygiene promotion sessions on a regular basis                                                                                | Individuals | 481,814   | 269,000 | 56%  | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.c) Number of households receiving hygiene kits (incl. menstrual hygiene items)                                                                                     | Households  | 46,286    | 16,241  | 35%  | 5 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA8/WS.17) Number of people receiving WASH/hygiene messaging                                                                                                              | Individuals | 192,330   | 67,078  | 35%  | 4 |

| Guatemala                 |                                                                                                                                                                                                  |                   |                |               |                  |                    |
|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------|---------------|------------------|--------------------|
| Sector                    | Indicator                                                                                                                                                                                        | Unit of values    | Targeted Total | Reached Total | % Target reached | Projects Reporting |
| Emergency Shelter and NFI | (Global) (SHL/C-CA2/SN.3) Number of shelters and common shelter structures constructed or rehabilitated                                                                                          | Shelter structure | 3              | 0             | 0%               | 1                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA3/SN.2a) Number of people receiving in-kind NFI assistance                                                                                                                     | Individuals       | 23,000         | 1,667         | 7%               | 2                  |
| Food Security             | (Global) (FSC/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 90.0%          | 0.0%          | 0%               | 2                  |
| Food Security             | (Global) (FSC/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage        | 87.5%          | 0.0%          | 0%               | 2                  |
| Food Security             | (Global) (FSC/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 87.5%          | 0.0%          | 0%               | 2                  |
| Food Security             | (Global) (FSC/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage        | 90.0%          | 0.0%          | 0%               | 1                  |
| Food Security             | (Global) (FSC/C-CA3/AS.9) Number of community-based complaints/feedback mechanisms established                                                                                                   | CFM               | 4              | 1             | 25%              | 1                  |
| Food Security             | (Global) (FSC/C-CA3/FN.1a) Number of people receiving in-kind food assistance                                                                                                                    | Individuals       | 6,045          | 748           | 12%              | 2                  |
| Food Security             | (Global) (FSC/C-CA3/FN.a) Number of people receiving recurrent cash transfers or vouchers                                                                                                        | Individuals       | 80,911         | 0             | 0%               | 5                  |
| Health                    | (Global) (HEA/C-CA1/H.7) Number of functional health facilities supported                                                                                                                        | Health Facilities | 94             | 0             | 0%               | 1                  |
| Health                    | (Global) (HEA/C-CA1/H.8) Number of primary healthcare consultations provided                                                                                                                     | Consultations     | 181,365        | 395           | 0%               | 5                  |

|            |                                                                                                                                                                                           |                     |         |       |     |   |
|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|-------|-----|---|
| Health     | (Global) (HEA/C-CA11/SP.5) Number of violence survivors receiving medical assistance, including clinical management of rape                                                               | Individuals         | 600     | 0     | 0%  | 1 |
| Health     | (Global) (HEA/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                     | Percentage          | 65.0%   | 0.0%  | 0%  | 1 |
| Health     | (Global) (HEA/C-CA3/H.a) Number of frontline or community health workers trained/oriented on emergency surveillance or reporting                                                          | Individuals         | 1,995   | 0     | 0%  | 2 |
| Health     | (Global) (HEA/C-CA4/H.c) Number of frontline health workers trained on outbreak detection and response                                                                                    | Individuals         | 2,516   | 1     | 0%  | 3 |
| Health     | (Global) (HEA/C-CA7/H.7) Number of functional health facilities supported                                                                                                                 | Health Facilities   | 42      | 0     | 0%  | 2 |
| Health     | (Global) (HEA/C-CA8/H.1a) Number of emergency health kits delivered to healthcare facilities                                                                                              | Health Kits         | 57      | 0     | 0%  | 2 |
| Health     | (Global) (HEA/C-CA9/H.13) Number of people benefitting from vector-borne disease control activities (incl. malaria)                                                                       | Individuals         | 76,729  | 0     | 0%  | 1 |
| Health     | (Global) (HEA/C-CA9/H.X1) Number of people vaccinated - Measles containing vaccine                                                                                                        | Individuals         | 47,746  | 0     | 0%  | 1 |
| Nutrition  | (Global) (NUT/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                     | Individuals         | 50      | 25    | 50% | 1 |
| Nutrition  | (Global) (NUT/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                     | Percentage          | 85.0%   | 1.0%  | 1%  | 1 |
| Nutrition  | (Global) (NUT/C-CA3/N.4) Number of people screened for acute malnutrition                                                                                                                 | Individuals         | 118,794 | 1,872 | 2%  | 5 |
| Nutrition  | (Global) (NUT/C-CA4/N.6) Number of people benefitting training and/or community awareness sessions on infant and young child feeding in emergencies                                       | Individuals         | 15,207  | 0     | 0%  | 4 |
| Nutrition  | (Global) (NUT/C-CA5/N.2a) Number of people admitted in MAM treatment programme                                                                                                            | Individuals         | 383     | 3     | 1%  | 3 |
| Nutrition  | (Global) (NUT/C-CA5/N.3a) Number of people admitted to SAM treatment programme (therapeutic feeding)                                                                                      | Individuals         | 99      | 0     | 0%  | 3 |
| Nutrition  | (Global) (NUT/C-CA6/N.1) Number of people receiving supplementary feeding (MAM prevention)                                                                                                | Individuals         | 9,495   | 0     | 0%  | 1 |
| Nutrition  | (Global) (NUT/C-CA7/N.5) Number of people receiving vitamins and/or micronutrient supplements                                                                                             | Individuals         | 38,373  | 795   | 2%  | 2 |
| Protection | (Global) (PRO/C-CA11/PS.1a) Number of people accessing women- and girl-friendly safe spaces and/or centres                                                                                | Individuals         | 1,800   | 0     | 0%  | 1 |
| Protection | (Global) (PRO/C-CA11/PS.1b) Number of women- and girl-friendly safe spaces and/or centres constructed, rehabilitated and/or supported                                                     | Woman/Girl friendly | 220     | 0     | 0%  | 1 |
| Protection | (Global) (PRO/C-CA12/PP.a) Number of individuals whose protection risks were reduced through targeted risk-mitigation interventions (e.g., safety messages, movement guidance, hotlines). | Individuals         | 900     | 0     | 0%  | 1 |
| Protection | (Global) (PRO/C-CA13/PP.1b) Number of people accessing protection referral mechanisms and/or pathways                                                                                     | Individuals         | 4,300   | 21    | 0%  | 2 |
| Protection | (Global) (PRO/C-CA14/PP.b) Number of individuals receiving legal assistance, legal advice, or paralegal support.                                                                          | Individuals         | 3,930   | 0     | 0%  | 3 |
| Protection | (Global) (PRO/C-CA16/PP.e) Number of people affected benefiting from emergency cash assistance or direct service payments                                                                 | Individuals         | 1,510   | 0     | 0%  | 2 |
| Protection | (Global) (PRO/C-CA18/PS.2) Number of people receiving violence psycho-social support and/or violence case management                                                                      | Individuals         | 550     | 1     | 0%  | 1 |
| Protection | (Global) (PRO/C-CA21/CC.1) Number of implementing partner staff receiving training to support programme implementation                                                                    | Individuals         | 120     | 0     | 0%  | 1 |
| Protection | (Global) (PRO/C-CA23/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                             | Individuals         | 800     | 149   | 19% | 1 |
| Protection | (Global) (PRO/C-CA24/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                             | Individuals         | 200     | 0     | 0%  | 1 |
| Protection | (Global) (PRO/C-CA25/CC.4) Number of affected people trained and/or who participated in information or awareness sessions                                                                 | Individuals         | 2,130   | 0     | 0%  | 2 |
| Protection | (Global) (PRO/C-CA26/CP.4) Number of people accessing protection activities and/or services through child-friendly spaces                                                                 | Individuals         | 6,270   | 334   | 5%  | 2 |

|                               |                                                                                                                                                                |             |        |        |      |   |
|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------|--------|------|---|
| Protection                    | (Global) (PRO/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs         | Percentage  | 70.0%  | 100.0% | 143% | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use          | Percentage  | 85.0%  | 0.0%   | 0%   | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA6/WS.6) Number of people accessing sufficient and safe water for drinking, cooking and/or personal hygiene use as per agreed sector standard | Individuals | 73,512 | 0      | 0%   | 4 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.13 ) Number of communal sanitation facilities (e.g. latrines) and/or communal bathing facilities constructed or rehabilitated           | Facilities  | 18     | 0      | 0%   | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.14) Number of household sanitation facilities (e.g. latrines) and/or household bathing facilities constructed or rehabilitated          | Facilities  | 450    | 0      | 0%   | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.16b) Number of WASH/hygiene kits distributed                                                                                            | Kits        | 37,648 | 840    | 2%   | 6 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.b) Number of individuals reached with hygiene promotion sessions on a regular basis                                                     | Individuals | 35,764 | 0      | 0%   | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.c) Number of households receiving hygiene kits (incl. menstrual hygiene items)                                                          | Households  | 9,098  | 0      | 0%   | 3 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA8/WS.17) Number of people receiving WASH/hygiene messaging                                                                                   | Individuals | 46,000 | 0      | 0%   | 3 |

| Honduras                  |                                                                                                                                                                                                  |                   |                |               |                  |                    |
|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------|---------------|------------------|--------------------|
| Sector                    | Indicator                                                                                                                                                                                        | Unit of values    | Targeted Total | Reached Total | % Target reached | Projects Reporting |
| Emergency Shelter and NFI | (Global) (SHL/C-CA2/SN.3) Number of shelters and common shelter structures constructed or rehabilitated                                                                                          | Shelter structure | 13             | 0             | 0%               | 1                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA3/SN.2a) Number of people receiving in-kind NFI assistance                                                                                                                     | Individuals       | 4,450          | 346           | 8%               | 1                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA4/SN.6) Number of people accessing shelter services                                                                                                                            | Individuals       | 7,716          | 0             | 0%               | 1                  |
| Food Security             | (Global) (FSC/C-CA3/AS.3) Percentage of affected people who state that they are aware of their rights and entitlements                                                                           | Percentage        | 70.0%          | 0.0%          | 0%               | 1                  |
| Food Security             | (Global) (FSC/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 85.0%          | 0.0%          | 0%               | 2                  |
| Food Security             | (Global) (FSC/C-CA3/AS.5) Percentage of affected people who state that they were consulted on the humanitarian response                                                                          | Percentage        | 70.0%          | 0.0%          | 0%               | 1                  |
| Food Security             | (Global) (FSC/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage        | 70.0%          | 0.0%          | 0%               | 1                  |
| Food Security             | (Global) (FSC/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 70.0%          | 0.0%          | 0%               | 1                  |
| Food Security             | (Global) (FSC/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM               | 200            | 0             | 0%               | 1                  |
| Food Security             | (Global) (FSC/C-CA3/FN.1a) Number of people receiving in-kind food assistance                                                                                                                    | Individuals       | 68,025         | 68,015        | 100%             | 1                  |
| Food Security             | (Global) (FSC/C-CA3/FN.1b) Quantity of food assistance distributed in MT                                                                                                                         | MT                | 2,163          | 1,017         | 47%              | 1                  |
| Food Security             | (Global) (FSC/C-CA3/FN.a) Number of people receiving recurrent cash transfers or vouchers                                                                                                        | Individuals       | 154,275        | 138,604       | 90%              | 3                  |
| Food Security             | (Global) (FSC/C-CA4/Ag.1) Number of people receiving agricultural inputs (items/packages/kits)                                                                                                   | Individuals       | 31,863         | 0             | 0%               | 2                  |
| Food Security             | (Global) (FSC/C-CA4/Ag.9) Number of people receiving fishing inputs (items/packages/kits)                                                                                                        | Individuals       | 7,950          | 0             | 0%               | 1                  |
| Food Security             | (Global) (FSC/C-CA5/Ag.2) Number of animals vaccinated, dewormed and/or treated                                                                                                                  | Animals           | 49,000         | 0             | 0%               | 1                  |
| Food Security             | (Global) (FSC/C-CA5/Ag.3) Number of people receiving livestock inputs (animal feed/live animals/kits/packages)                                                                                   | Individuals       | 22,160         | 492           | 2%               | 2                  |
| Food Security             | (Global) (FSC/C-CA5/Ag.4) Number of animals distributed                                                                                                                                          | Animals           | 10,000         | 0             | 0%               | 1                  |
| Food Security             | (Global) (FSC/C-CA5/Ag.5) Quantity of animal feed distributed in MT                                                                                                                              | MT                | 122            | 0             | 0%               | 1                  |
| Food Security             | (Global) (FSC/C-CA8/Ag.d) Number of individuals benefiting from restored or protected productive assets (e.g., irrigation repairs, embankments, drainage)                                        | Individuals       | 5,424          | 0             | 0%               | 2                  |

|               |                                                                                                                                                                                            |                   |         |       |      |   |
|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------|-------|------|---|
| Food Security | (Global) (FSC/C-CA9/Ag.g) Number of individuals supported with emergency food storage solutions (hermetic bags, silos, bins)                                                               | Individuals       | 5,025   | 0     | 0%   | 2 |
| Health        | (Global) (HEA/C-CA1/H.2) Number of people receiving surgical procedures for trauma                                                                                                         | Individuals       | 32,828  | 12    | 0%   | 1 |
| Health        | (Global) (HEA/C-CA1/H.8) Number of primary healthcare consultations provided                                                                                                               | Consultations     | 277,489 | 1,278 | 0%   | 3 |
| Health        | (Global) (HEA/C-CA10/RH.1) Number of births attended by skilled health personnel                                                                                                           | Births            | 11,445  | 20    | 0%   | 1 |
| Health        | (Global) (HEA/C-CA12/H.X2) Number of individuals with life-threatening chronic conditions receiving emergency medication or treatment                                                      | Individuals       | 18,388  | 320   | 2%   | 1 |
| Health        | (Global) (HEA/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                      | Percentage        | 65.0%   | 0.0%  | 0%   | 1 |
| Health        | (Global) (HEA/C-CA3/AS.9) Number of community-based complaints/feedback mechanisms established                                                                                             | CFM               | 60      | 0     | 0%   | 1 |
| Health        | (Global) (HEA/C-CA4/H.c) Number of frontline health workers trained on outbreak detection and response                                                                                     | Individuals       | 400     | 0     | 0%   | 1 |
| Health        | (Global) (HEA/C-CA5/H.X1) Number of people vaccinated - Measles containing vaccine                                                                                                         | Individuals       | 37,571  | 200   | 1%   | 2 |
| Health        | (Global) (HEA/C-CA5/H.e) Number of people vaccinated - DTP 3 (i.e. third dose only)                                                                                                        | People            | 10,806  | 41    | 0%   | 1 |
| Health        | (Global) (HEA/C-CA7/H.7) Number of functional health facilities supported                                                                                                                  | Health Facilities | 96      | 6     | 6%   | 2 |
| Nutrition     | (Global) (NUT/C-CA3/N.4) Number of people screened for acute malnutrition                                                                                                                  | Individuals       | 43,938  | 1,015 | 2%   | 1 |
| Nutrition     | (Global) (NUT/C-CA5/N.2a) Number of people admitted in MAM treatment programme                                                                                                             | Individuals       | 439     | 11    | 3%   | 1 |
| Nutrition     | (Global) (NUT/C-CA5/N.3a) Number of people admitted to SAM treatment programme (therapeutic feeding)                                                                                       | Individuals       | 219     | 0     | 0%   | 1 |
| Nutrition     | (Global) (NUT/C-CA7/N.5) Number of people receiving vitamins and/or micronutrient supplements                                                                                              | Individuals       | 22,244  | 141   | 1%   | 1 |
| Protection    | (Global) (PRO/C-CA10/PG.1) Number of human rights and/or protection monitoring missions, analyses and/or reports that inform the humanitarian response                                     | Missions          | 11      | 0     | 0%   | 1 |
| Protection    | (Global) (PRO/C-CA11/PS.1a) Number of people accessing women- and girl-friendly safe spaces and/or centres                                                                                 | Individuals       | 950     | 0     | 0%   | 1 |
| Protection    | (Global) (PRO/C-CA11/PS.2) Number of people receiving violence psycho-social support and/or violence case management (for medical support, use SP.5)                                       | Individuals       | 66,601  | 2,168 | 3%   | 4 |
| Protection    | (Global) (PRO/C-CA12/PP.a) Number of individuals whose protection risks were reduced through targeted risk-mitigation interventions (e.g., safety messages, movement guidance, hotlines).  | Individuals       | 64,420  | 684   | 1%   | 3 |
| Protection    | (Global) (PRO/C-CA13/PP.1a) Number of protection referral mechanisms and/or pathways established                                                                                           | Mechanisms        | 12      | 0     | 0%   | 1 |
| Protection    | (Global) (PRO/C-CA13/PP.1b) Number of people accessing protection referral mechanisms and/or pathways                                                                                      | Individuals       | 2,940   | 4,183 | 142% | 3 |
| Protection    | (Global) (PRO/C-CA14/PP.b) Number of individuals receiving legal assistance, legal advice, or paralegal support.                                                                           | Individuals       | 7,194   | 62    | 1%   | 1 |
| Protection    | (Global) (PRO/C-CA16/PP.e) Number of people affected benefiting from emergency cash assistance or direct service payments                                                                  | Individuals       | 461     | 113   | 25%  | 2 |
| Protection    | (Global) (PRO/C-CA18/PS.1a) Number of people accessing women- and girl-friendly safe spaces and/or centres                                                                                 | Individuals       | 161     | 0     | 0%   | 1 |
| Protection    | (Global) (PRO/C-CA18/PS.2) Number of people receiving violence psycho-social support and/or violence case management                                                                       | Individuals       | 6,823   | 10    | 0%   | 1 |
| Protection    | (Global) (PRO/C-CA19/PS.a) Number of individuals who received life-saving protection support through newly established or strengthened violence prevention and risk-mitigation mechanisms. | Individuals       | 14,736  | 0     | 0%   | 2 |
| Protection    | (Global) (PRO/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                      | Individuals       | 175     | 0     | 0%   | 1 |



|                               |                                                                                                                                                                                                  |             |         |      |    |   |
|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|------|----|---|
| Protection                    | (Global) (PRO/C-CA20/PS.b) Number of individuals who accessed Violence risk-mitigation services supported through inter-cluster and community-based systems.                                     | Individuals | 280     | 0    | 0% | 1 |
| Protection                    | (Global) (PRO/C-CA22/PS.c) Number of violence survivors supported to access safe, confidential and appropriate services.                                                                         | Individuals | 3,414   | 0    | 0% | 1 |
| Protection                    | (Global) (PRO/C-CA24/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                                    | Individuals | 684     | 5    | 1% | 1 |
| Protection                    | (Global) (PRO/C-CA26/CP.4) Number of people accessing protection activities and/or services through child-friendly spaces                                                                        | Individuals | 25,003  | 561  | 2% | 2 |
| Protection                    | (Global) (PRO/C-CA3/AS.3) Percentage of affected people who state that they are aware of their rights and entitlements                                                                           | Percentage  | 80.0%   | 0.0% | 0% | 1 |
| Protection                    | (Global) (PRO/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage  | 80.0%   | 0.0% | 0% | 2 |
| Protection                    | (Global) (PRO/C-CA3/AS.5) Percentage of affected people who state that they were consulted on the humanitarian response                                                                          | Percentage  | 80.0%   | 0.0% | 0% | 1 |
| Protection                    | (Global) (PRO/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage  | 80.0%   | 0.0% | 0% | 1 |
| Protection                    | (Global) (PRO/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage  | 80.0%   | 0.0% | 0% | 2 |
| Protection                    | (Global) (PRO/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage  | 95.0%   | 0.0% | 0% | 1 |
| Protection                    | (Global) (PRO/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM         | 13      | 1    | 8% | 1 |
| Protection                    | (Global) (PRO/C-CA30/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                                    | Individuals | 22,214  | 140  | 1% | 1 |
| Protection                    | (Global) (PRO/C-CA8/PG.1) Number of human rights and/or protection monitoring missions, analyses and/or reports that inform the humanitarian response                                            | Missions    | 11      | 0    | 0% | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA10/H.a) Number of individuals benefiting from improved solid waste management services.                                                                                        | Individuals | 15,812  | 0    | 0% | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA11/H.b) Number of individuals benefiting from drainage clearance or flood-risk reduction activities.                                                                           | Individuals | 172,237 | 0    | 0% | 3 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM         | 15      | 0    | 0% | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA6/WS.6) Number of people accessing sufficient and safe water for drinking, cooking and/or personal hygiene use as per agreed sector standard                                   | Individuals | 576,510 | 0    | 0% | 3 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.16b) Number of WASH/hygiene kits distributed                                                                                                                              | Kits        | 5,934   | 0    | 0% | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.b) Number of individuals reached with hygiene promotion sessions on a regular basis                                                                                       | Individuals | 35,468  | 124  | 0% | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.c) Number of households receiving hygiene kits (incl. menstrual hygiene items)                                                                                            | Households  | 29,268  | 20   | 0% | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA8/WS.17) Number of people receiving WASH/hygiene messaging                                                                                                                     | Individuals | 77,067  | 0    | 0% | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA9/H.13) Number of people benefitting from vector-borne disease control activities (incl. malaria)                                                                              | Individuals | 86,163  | 0    | 0% | 1 |

| Kenya                     |                                                                                                                       |                   |                |               |                  |                    |
|---------------------------|-----------------------------------------------------------------------------------------------------------------------|-------------------|----------------|---------------|------------------|--------------------|
| Sector                    | Indicator                                                                                                             | Unit of values    | Targeted Total | Reached Total | % Target reached | Projects Reporting |
| Emergency Shelter and NFI | (Global) (SHL/C-CA1/SN.1a) Number of people receiving in-kind shelter assistance                                      | Individuals       | 21,000         | 12,830        | 61%              | 1                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA1/SN.a) Number of people receiving Shelter CVA                                                      | Individuals       | 4,200          | 0             | 0%               | 1                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA2/SN.3) Number of shelters and common shelter structures constructed or rehabilitated               | Shelter structure | 1,200          | 0             | 0%               | 1                  |
| Food Security             | (Global) (FSC/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation | Individuals       | 30             | 26            | 87%              | 1                  |

|                   |                                                                                                                                                                                                  |                   |         |         |      |   |
|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------|---------|------|---|
| Food Security     | (Global) (FSC/C-CA3/AS.3) Percentage of affected people who state that they are aware of their rights and entitlements                                                                           | Percentage        | 77.5%   | 50.0%   | 65%  | 2 |
| Food Security     | (Global) (FSC/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 77.5%   | 47.0%   | 61%  | 2 |
| Food Security     | (Global) (FSC/C-CA3/AS.5) Percentage of affected people who state that they were consulted on the humanitarian response                                                                          | Percentage        | 75.0%   | 0.0%    | 0%   | 1 |
| Food Security     | (Global) (FSC/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage        | 75.0%   | 0.0%    | 0%   | 1 |
| Food Security     | (Global) (FSC/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 87.5%   | 50.0%   | 57%  | 2 |
| Food Security     | (Global) (FSC/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage        | 75.0%   | 100.0%  | 133% | 1 |
| Food Security     | (Global) (FSC/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM               | 1       | 1       | 100% | 1 |
| Food Security     | (Global) (FSC/C-CA3/FN.a) Number of people receiving recurrent cash transfers or vouchers                                                                                                        | Individuals       | 128,952 | 99,206  | 77%  | 2 |
| Health            | (Global) (HEA/C-CA1/H.2) Number of people receiving surgical procedures for trauma                                                                                                               | Individuals       | 6,967   | 1,163   | 17%  | 1 |
| Health            | (Global) (HEA/C-CA1/H.7) Number of functional health facilities supported                                                                                                                        | Health Facilities | 10      | 10      | 100% | 1 |
| Health            | (Global) (HEA/C-CA1/H.8) Number of primary healthcare consultations provided                                                                                                                     | Consultations     | 358,819 | 296,628 | 83%  | 2 |
| Health            | (Global) (HEA/C-CA10/RH.1) Number of births attended by skilled health personnel                                                                                                                 | Births            | 10,594  | 4,014   | 38%  | 2 |
| Health            | (Global) (HEA/C-CA11/SP.5) Number of violence survivors receiving medical assistance, including clinical management of rape                                                                      | Individuals       | 99      | 111     | 112% | 1 |
| Health            | (Global) (HEA/C-CA13/H.9) Number of people provided with mental health and/or psycho-social support services                                                                                     | Individuals       | 4,353   | 2,468   | 57%  | 1 |
| Health            | (Global) (HEA/C-CA2/H.10) Number of people referred to higher level and/or specialized health services                                                                                           | Individuals       | 143     | 89      | 62%  | 1 |
| Health            | (Global) (HEA/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 80.0%   | 73.0%   | 91%  | 1 |
| Health            | (Global) (HEA/C-CA7/H.7) Number of functional health facilities supported                                                                                                                        | Health Facilities | 10      | 10      | 100% | 1 |
| Health            | (Global) (HEA/C-CA9/H.12) Number of people benefitting from waterborne disease control activities (incl. acute watery diarrhea and cholera)                                                      | Individuals       | 12,148  | 8,788   | 72%  | 1 |
| Health            | (Global) (HEA/C-CA9/H.13) Number of people benefitting from vector-borne disease control activities (incl. malaria)                                                                              | Individuals       | 31,722  | 20,108  | 63%  | 1 |
| Health            | (Global) (HEA/C-CA9/H.X1) Number of people vaccinated - Measles containing vaccine                                                                                                               | Individuals       | 26,350  | 5,127   | 19%  | 1 |
| Health, Nutrition | (Global) (NUT/C-CA5/N.3a) Number of people admitted to SAM treatment programme (therapeutic feeding)                                                                                             | Individuals       | 41,929  | 26,534  | 63%  | 7 |
| Nutrition         | (Global) (NUT/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 80.0%   | 90.0%   | 113% | 1 |
| Nutrition         | (Global) (NUT/C-CA3/N.4) Number of people screened for acute malnutrition                                                                                                                        | Individuals       | 264,201 | 261,866 | 99%  | 4 |
| Nutrition         | (Global) (NUT/C-CA4/N.6) Number of people benefitting training and/or community awareness sessions on infant and young child feeding in emergencies                                              | Individuals       | 56,006  | 78,651  | 140% | 2 |
| Nutrition         | (Global) (NUT/C-CA5/N.2a) Number of people admitted in MAM treatment programme                                                                                                                   | Individuals       | 135,110 | 109,406 | 81%  | 6 |
| Nutrition         | (Global) (NUT/C-CA6/N.1) Number of people receiving supplementary feeding (MAM prevention)                                                                                                       | Individuals       | 5,175   | 3,957   | 76%  | 1 |
| Nutrition         | (Global) (NUT/C-CA7/N.5) Number of people receiving vitamins and/or micronutrient supplements                                                                                                    | Individuals       | 102,568 | 82,436  | 80%  | 2 |
| Protection        | (Global) (PRO/C-CA28/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                                    | Individuals       | 29,600  | 14,472  | 49%  | 1 |



|                               |                                                                                                                                                                                                  |             |           |         |      |   |
|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|---------|------|---|
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.3) Percentage of affected people who state that they are aware of their rights and entitlements                                                                           | Percentage  | 80.0%     | 0.0%    | 0%   | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage  | 80.0%     | 90.0%   | 113% | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage  | 80.0%     | 0.0%    | 0%   | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA6/WS.6) Number of people accessing sufficient and safe water for drinking, cooking and/or personal hygiene use as per agreed sector standard                                   | Individuals | 1,425,156 | 895,216 | 63%  | 7 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.16b) Number of WASH/hygiene kits distributed                                                                                                                              | Kits        | 170,814   | 3,895   | 2%   | 5 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.b) Number of individuals reached with hygiene promotion sessions on a regular basis                                                                                       | Individuals | 831,523   | 171,439 | 21%  | 4 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.c) Number of households receiving hygiene kits (incl. menstrual hygiene items)                                                                                            | Households  | 209,812   | 10,005  | 5%   | 6 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA8/WS.17) Number of people receiving WASH/hygiene messaging                                                                                                                     | Individuals | 181,564   | 194,944 | 107% | 4 |

| Mozambique                     |                                                                                                                                                                                                  |                   |                |               |                  |                    |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------|---------------|------------------|--------------------|
| Sector                         | Indicator                                                                                                                                                                                        | Unit of values    | Targeted Total | Reached Total | % Target reached | Projects Reporting |
| Camp Coordination / Management | (Global) (CCM/C-CA1/CM.3) Number of displacement sites with physical site improvements                                                                                                           | Sites             | 36             | 4             | 11%              | 1                  |
| Camp Coordination / Management | (Global) (CCM/C-CA1/CM.7) Number of people in displacement sites with physical site improvements                                                                                                 | Individuals       | 160,967        | 6,869         | 4%               | 1                  |
| Camp Coordination / Management | (Global) (CCM/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage        | 80.0%          | 0.0%          | 0%               | 1                  |
| Camp Coordination / Management | (Global) (CCM/C-CA4/CM.2) Number of displacement sites with inclusive and representative (incl. gender-responsive) governance structures                                                         | Sites             | 36             | 22            | 61%              | 1                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA1/SN.1a) Number of people receiving in-kind shelter assistance                                                                                                                 | Individuals       | 109,800        | 20,125        | 18%              | 1                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA2/SN.3) Number of shelters and common shelter structures constructed or rehabilitated                                                                                          | Shelter structure | 5,530          | 0             | 0%               | 1                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 80.0%          | 0.0%          | 0%               | 1                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 80.0%          | 0.0%          | 0%               | 1                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA3/SN.2a) Number of people receiving in-kind NFI assistance                                                                                                                     | Individuals       | 111,100        | 20,125        | 18%              | 3                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA4/SN.6) Number of people accessing shelter services                                                                                                                            | Individuals       | 9,800          | 0             | 0%               | 1                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA5/SN.3) Number of shelters and common shelter structures constructed or rehabilitated                                                                                          | Shelter structure | 2,120          | 60            | 3%               | 2                  |
| Food Security                  | (Global) (FSC/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals       | 1,191          | 613           | 51%              | 2                  |
| Food Security                  | (Global) (FSC/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 80.0%          | 0.0%          | 0%               | 1                  |
| Food Security                  | (Global) (FSC/C-CA3/FN.1a) Number of people receiving in-kind food assistance                                                                                                                    | Individuals       | 280,927        | 277,198       | 99%              | 2                  |
| Food Security                  | (Global) (FSC/C-CA4/Ag.1) Number of people receiving agricultural inputs (items/packages/kits)                                                                                                   | Individuals       | 14,350         | 12,660        | 88%              | 3                  |
| Health                         | (Global) (HEA/C-CA1/H.8) Number of primary healthcare consultations provided                                                                                                                     | Consultations     | 263,895        | 66,390        | 25%              | 5                  |
| Health                         | (Global) (HEA/C-CA13/H.9) Number of people provided with mental health and/or psycho-social support services                                                                                     | Individuals       | 5,100          | 3,869         | 76%              | 1                  |
| Health                         | (Global) (HEA/C-CA2/H.10) Number of people referred to higher level and/or specialized health services                                                                                           | Individuals       | 40             | 153           | 383%             | 1                  |

|                    |                                                                                                                                                                                                  |                   |         |        |      |   |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------|--------|------|---|
| Health             | (Global) (HEA/C-CA4/H.b) Number of individuals screened for epidemic-prone diseases                                                                                                              | Individuals       | 325     | 376    | 116% | 1 |
| Health             | (Global) (HEA/C-CA4/H.c) Number of frontline health workers trained on outbreak detection and response                                                                                           | Individuals       | 60      | 0      | 0%   | 1 |
| Health             | (Global) (HEA/C-CA5/H.X1) Number of people vaccinated - Measles containing vaccine                                                                                                               | Individuals       | 1,200   | 530    | 44%  | 1 |
| Health             | (Global) (HEA/C-CA7/H.7) Number of functional health facilities supported                                                                                                                        | Health Facilities | 17      | 0      | 0%   | 3 |
| Health             | (Global) (HEA/C-CA8/H.1a) Number of emergency health kits delivered to healthcare facilities                                                                                                     | Health Kits       | 1,000   | 1,000  | 100% | 1 |
| Multi-purpose CASH | (Global) (MPC/C-CA1/MPC.a) Number of households having received Multi-Purpose Cash (MPC)                                                                                                         | Households        | 11,705  | 1,547  | 13%  | 1 |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 83.3%   | 0.0%   | 0%   | 3 |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage        | 80.0%   | 100.0% | 125% | 1 |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.9) Number of community-based complaints/feedback mechanisms established                                                                                                   | CFM               | 4       | 4      | 100% | 1 |
| Nutrition          | (Global) (NUT/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals       | 110     | 55     | 50%  | 1 |
| Nutrition          | (Global) (NUT/C-CA3/N.4) Number of people screened for acute malnutrition                                                                                                                        | Individuals       | 108,141 | 61,250 | 57%  | 3 |
| Nutrition          | (Global) (NUT/C-CA4/N.6) Number of people benefitting training and/or community awareness sessions on infant and young child feeding in emergencies                                              | Individuals       | 56,372  | 38,280 | 68%  | 3 |
| Nutrition          | (Global) (NUT/C-CA5/N.2a) Number of people admitted in MAM treatment programme                                                                                                                   | Individuals       | 55      | 0      | 0%   | 1 |
| Nutrition          | (Global) (NUT/C-CA5/N.3a) Number of people admitted to SAM treatment programme (therapeutic feeding)                                                                                             | Individuals       | 7,873   | 2,050  | 26%  | 3 |
| Nutrition          | (Global) (NUT/C-CA7/N.5) Number of people receiving vitamins and/or micronutrient supplements                                                                                                    | Individuals       | 3,500   | 2,287  | 65%  | 2 |
| Protection         | (Global) (PRO/C-CA1/AS.1) Number of individuals who received life-saving assistance through the distribution of items from emergency stockpiles.                                                 | Individuals       | 25,000  | 3,038  | 12%  | 1 |
| Protection         | (Global) (PRO/C-CA11/PS.1a) Number of people accessing women- and girl-friendly safe spaces and/or centres                                                                                       | Individuals       | 2,300   | 400    | 17%  | 2 |
| Protection         | (Global) (PRO/C-CA11/PS.2) Number of people receiving violence psycho-social support and/or violence case management (for medical support, use SP.5)                                             | Individuals       | 11,940  | 5,674  | 48%  | 4 |
| Protection         | (Global) (PRO/C-CA12/PP.a) Number of individuals whose protection risks were reduced through targeted risk-mitigation interventions (e.g., safety messages, movement guidance, hotlines).        | Individuals       | 87,826  | 22,738 | 26%  | 4 |
| Protection         | (Global) (PRO/C-CA13/PP.1a) Number of protection referral mechanisms and/or pathways established                                                                                                 | Mechanisms        | 29      | 4      | 14%  | 2 |
| Protection         | (Global) (PRO/C-CA13/PP.1b) Number of people accessing protection referral mechanisms and/or pathways                                                                                            | Individuals       | 15,090  | 712    | 5%   | 2 |
| Protection         | (Global) (PRO/C-CA14/PP.b) Number of individuals receiving legal assistance, legal advice, or paralegal support.                                                                                 | Individuals       | 25,390  | 4,078  | 16%  | 3 |
| Protection         | (Global) (PRO/C-CA15/PP.c) Number of individuals whose protection concerns were identified through human rights or protection monitoring.                                                        | Individuals       | 11,830  | 2,389  | 20%  | 3 |
| Protection         | (Global) (PRO/C-CA16/PP.e) Number of people affected benefiting from emergency cash assistance or direct service payments                                                                        | Individuals       | 400     | 0      | 0%   | 1 |
| Protection         | (Global) (PRO/C-CA17/PP.d) Number of prevention of violence against women and girls personnel deployed                                                                                           | Individuals       | 3       | 3      | 100% | 1 |
| Protection         | (Global) (PRO/C-CA18/PS.1a) Number of people accessing women- and girl-friendly safe spaces and/or centres                                                                                       | Individuals       | 26,000  | 6,854  | 26%  | 1 |
| Protection         | (Global) (PRO/C-CA18/PS.2) Number of people receiving violence psycho-social support and/or violence case management                                                                             | Individuals       | 600     | 462    | 77%  | 1 |

|                               |                                                                                                                                                                                            |                      |         |        |      |   |
|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------|--------|------|---|
| Protection                    | (Global) (PRO/C-CA19/PS.a) Number of individuals who received life-saving protection support through newly established or strengthened violence prevention and risk-mitigation mechanisms. | Individuals          | 2,933   | 78     | 3%   | 2 |
| Protection                    | (Global) (PRO/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                      | Individuals          | 72      | 187    | 260% | 2 |
| Protection                    | (Global) (PRO/C-CA22/PS.c) Number of violence survivors supported to access safe, confidential and appropriate services.                                                                   | Individuals          | 200     | 126    | 63%  | 1 |
| Protection                    | (Global) (PRO/C-CA26/CP.4) Number of people accessing protection activities and/or services through child-friendly spaces                                                                  | Individuals          | 70,360  | 40,368 | 57%  | 3 |
| Protection                    | (Global) (PRO/C-CA29/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                              | Individuals          | 16,960  | 6,162  | 36%  | 2 |
| Protection                    | (Global) (PRO/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                     | Percentage           | 80.0%   | 0.0%   | 0%   | 1 |
| Protection                    | (Global) (PRO/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                               | Percentage           | 80.0%   | 60.0%  | 75%  | 1 |
| Protection                    | (Global) (PRO/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                             | CFM                  | 10      | 0      | 0%   | 1 |
| Protection                    | (Global) (PRO/C-CA30/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                              | Individuals          | 1,800   | 247    | 14%  | 1 |
| Protection                    | (Global) (PRO/C-CA8/PG.1) Number of human rights and/or protection monitoring missions, analyses and/or reports that inform the humanitarian response                                      | Missions             | 172     | 52     | 30%  | 1 |
| Protection                    | (Global) (PRO/C-CA9/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                               | Individuals          | 3,300   | 1,455  | 44%  | 2 |
| Protection                    | (Global) (PRO/C-CA9/CP.4) Number of people accessing protection activities and/or services through child-friendly spaces                                                                   | Individuals          | 6,900   | 608    | 9%   | 2 |
| Protection                    | (Global) (PRO/C-CA9/CP.5) Number of child-friendly spaces established and/or rehabilitated                                                                                                 | Child friendly space | 10      | 0      | 0%   | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA10/H.a) Number of individuals benefiting from improved solid waste management services.                                                                                  | Individuals          | 39,039  | 0      | 0%   | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA11/H.b) Number of individuals benefiting from drainage clearance or flood-risk reduction activities.                                                                     | Individuals          | 39,039  | 0      | 0%   | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                      | Individuals          | 27      | 10     | 37%  | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                               | Percentage           | 80.0%   | 0.0%   | 0%   | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                             | CFM                  | 4       | 0      | 0%   | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA6/WS.6) Number of people accessing sufficient and safe water for drinking, cooking and/or personal hygiene use as per agreed sector standard                             | Individuals          | 349,564 | 31,888 | 9%   | 8 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.13 ) Number of communal sanitation facilities (e.g. latrines) and/or communal bathing facilities constructed or rehabilitated                                       | Facilities           | 112     | 0      | 0%   | 4 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.14) Number of household sanitation facilities (e.g. latrines) and/or household bathing facilities constructed or rehabilitated                                      | Facilities           | 3,650   | 175    | 5%   | 3 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.16b) Number of WASH/hygiene kits distributed                                                                                                                        | Kits                 | 31,961  | 7,552  | 24%  | 3 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.b) Number of individuals reached with hygiene promotion sessions on a regular basis                                                                                 | Individuals          | 113,000 | 2,535  | 2%   | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.c) Number of households receiving hygiene kits (incl. menstrual hygiene items)                                                                                      | Households           | 63,810  | 6,722  | 11%  | 6 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA8/WS.17) Number of people receiving WASH/hygiene messaging                                                                                                               | Individuals          | 279,977 | 74,769 | 27%  | 7 |

## Myanmar

| Sector | Indicator | Unit of values | Targeted Total | Reached Total | % Target reached | Projects Reporting |
|--------|-----------|----------------|----------------|---------------|------------------|--------------------|
|--------|-----------|----------------|----------------|---------------|------------------|--------------------|

|                                |                                                                                                                                                                                                  |                   |         |         |      |   |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------|---------|------|---|
| Camp Coordination / Management | (Global) (CCM/C-CA1/CM.3) Number of displacement sites with physical site improvements                                                                                                           | Sites             | 38      | 10      | 26%  | 1 |
| Camp Coordination / Management | (Global) (CCM/C-CA1/CM.7) Number of people in displacement sites with physical site improvements                                                                                                 | Individuals       | 20,557  | 8,325   | 40%  | 1 |
| Camp Coordination / Management | (Global) (CCM/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals       | 20      | 54      | 270% | 1 |
| Camp Coordination / Management | (Global) (CCM/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 75.0%   | 0.0%    | 0%   | 1 |
| Camp Coordination / Management | (Global) (CCM/C-CA4/CM.c) Number of displacement sites with formal feedback mechanisms in place                                                                                                  | Cases             | 38      | 44      | 116% | 1 |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA1/SN.1a) Number of people receiving in-kind shelter assistance                                                                                                                 | Individuals       | 48,567  | 12,589  | 26%  | 4 |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA1/SN.a) Number of people receiving Shelter CVA                                                                                                                                 | Individuals       | 101,339 | 72,417  | 71%  | 6 |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals       | 8       | 32      | 400% | 1 |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA2/SN.3) Number of shelters and common shelter structures constructed or rehabilitated                                                                                          | Shelter structure | 5       | 0       | 0%   | 1 |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 80.0%   | 24.5%   | 31%  | 2 |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA3/AS.5) Percentage of affected people who state that they were consulted on the humanitarian response                                                                          | Percentage        | 80.0%   | 0.0%    | 0%   | 1 |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage        | 80.0%   | 34.4%   | 43%  | 3 |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 78.8%   | 0.0%    | 0%   | 2 |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM               | 4       | 4       | 100% | 1 |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA3/SN.2a) Number of people receiving in-kind NFI assistance                                                                                                                     | Individuals       | 183,917 | 55,582  | 30%  | 4 |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA3/SN.b) Number of people receiving NFI CVA                                                                                                                                     | Individuals       | 68,111  | 39,946  | 59%  | 6 |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA5/SN.3) Number of shelters and common shelter structures constructed or rehabilitated                                                                                          | Shelter structure | 390     | 250     | 64%  | 1 |
| Food Security                  | (Global) (FSC/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals       | 100     | 59      | 59%  | 1 |
| Food Security                  | (Global) (FSC/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 80.0%   | 91.0%   | 114% | 1 |
| Food Security                  | (Global) (FSC/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage        | 80.0%   | 47.5%   | 59%  | 2 |
| Food Security                  | (Global) (FSC/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 80.0%   | 98.0%   | 123% | 1 |
| Food Security                  | (Global) (FSC/C-CA3/FN.1a) Number of people receiving in-kind food assistance                                                                                                                    | Individuals       | 150,779 | 114,938 | 76%  | 2 |
| Food Security                  | (Global) (FSC/C-CA3/FN.1b) Quantity of food assistance distributed in MT                                                                                                                         | MT                | 14,960  | 3,400   | 23%  | 1 |
| Food Security                  | (Global) (FSC/C-CA3/FN.a) Number of people receiving recurrent cash transfers or vouchers                                                                                                        | Individuals       | 210,453 | 195,757 | 93%  | 5 |
| Food Security                  | (Global) (FSC/C-CA4/Ag.1) Number of people receiving agricultural inputs (items/packages/kits)                                                                                                   | Individuals       | 223,773 | 137,665 | 62%  | 2 |
| Food Security                  | (Global) (FSC/C-CA6/Ag.a) Number of individuals supported with emergency micro-gardening or micro-livestock inputs                                                                               | Individuals       | 22,950  | 10,983  | 48%  | 1 |
| Health                         | (Global) (HEA/C-CA1/H.2) Number of people receiving surgical procedures for trauma                                                                                                               | Individuals       | 313     | 189     | 60%  | 2 |
| Health                         | (Global) (HEA/C-CA1/H.8) Number of primary healthcare consultations provided                                                                                                                     | Consultations     | 245,697 | 118,117 | 48%  | 3 |

|                    |                                                                                                                                                                                                  |                   |         |         |      |    |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------|---------|------|----|
| Health             | (Global) (HEA/C-CA12/H.X2) Number of individuals with life-threatening chronic conditions receiving emergency medication or treatment                                                            | Individuals       | 181     | 54      | 30%  | 1  |
| Health             | (Global) (HEA/C-CA13/H.9) Number of people provided with mental health and/or psycho-social support services                                                                                     | Individuals       | 42      | 41      | 98%  | 1  |
| Health             | (Global) (HEA/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals       | 45      | 142     | 316% | 2  |
| Health             | (Global) (HEA/C-CA2/H.10) Number of people referred to higher level and/or specialized health services                                                                                           | Individuals       | 7,464   | 3,174   | 43%  | 4  |
| Health             | (Global) (HEA/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 75.0%   | 96.0%   | 128% | 1  |
| Health             | (Global) (HEA/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM               | 5       | 5       | 100% | 1  |
| Health             | (Global) (HEA/C-CA3/H.a) Number of frontline or community health workers trained/oriented on emergency surveillance or reporting                                                                 | Individuals       | 231     | 284     | 123% | 1  |
| Health             | (Global) (HEA/C-CA4/H.c) Number of frontline health workers trained on outbreak detection and response                                                                                           | Individuals       | 104     | 46      | 44%  | 2  |
| Health             | (Global) (HEA/C-CA5/H.X1) Number of people vaccinated - Measles containing vaccine                                                                                                               | Individuals       | 22,000  | 464     | 2%   | 1  |
| Health             | (Global) (HEA/C-CA6/H.2) Number of people receiving surgical procedures for trauma                                                                                                               | Individuals       | 120     | 0       | 0%   | 1  |
| Health             | (Global) (HEA/C-CA7/H.7) Number of functional health facilities supported                                                                                                                        | Health Facilities | 9       | 9       | 100% | 1  |
| Health             | (Global) (HEA/C-CA8/H.1a) Number of emergency health kits delivered to healthcare facilities                                                                                                     | Health Kits       | 12      | 12      | 100% | 1  |
| Multi-purpose CASH | (Global) (MPC/C-CA1/MPC.a) Number of households having received Multi-Purpose Cash (MPC)                                                                                                         | Households        | 295,413 | 205,433 | 70%  | 12 |
| Multi-purpose CASH | (Global) (MPC/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals       | 116     | 154     | 133% | 3  |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 80.8%   | 53.7%   | 66%  | 6  |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.5) Percentage of affected people who state that they were consulted on the humanitarian response                                                                          | Percentage        | 80.0%   | 49.5%   | 62%  | 2  |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage        | 80.0%   | 65.4%   | 82%  | 5  |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 81.3%   | 72.0%   | 89%  | 4  |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage        | 100.0%  | 98.0%   | 98%  | 1  |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM               | 15      | 20      | 133% | 2  |
| Nutrition          | (Global) (NUT/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals       | 80      | 37      | 46%  | 2  |
| Nutrition          | (Global) (NUT/C-CA3/AS.5) Percentage of affected people who state that they were consulted on the humanitarian response                                                                          | Percentage        | 80.0%   | 0.0%    | 0%   | 1  |
| Nutrition          | (Global) (NUT/C-CA3/N.4) Number of people screened for acute malnutrition                                                                                                                        | Individuals       | 93,415  | 47,454  | 51%  | 4  |
| Nutrition          | (Global) (NUT/C-CA4/N.6) Number of people benefitting training and/or community awareness sessions on infant and young child feeding in emergencies                                              | Individuals       | 10,115  | 500     | 5%   | 2  |
| Nutrition          | (Global) (NUT/C-CA5/N.a) Number of households with malnourished children received cash and voucher assistance                                                                                    | Individuals       | 3,495   | 1,941   | 56%  | 3  |
| Nutrition          | (Global) (NUT/C-CA7/N.5) Number of people receiving vitamins and/or micronutrient supplements                                                                                                    | Individuals       | 11,690  | 4,211   | 36%  | 2  |
| Protection         | (Global) (PRO/C-CA1/AS.1) Number of individuals who received life-saving assistance through the distribution of items from emergency stockpiles.                                                 | Individuals       | 12,000  | 2,665   | 22%  | 1  |

|                               |                                                                                                                                                                                                  |             |         |         |       |   |
|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|-------|---|
| Protection                    | (Global) (PRO/C-CA10/PG.1) Number of human rights and/or protection monitoring missions, analyses and/or reports that inform the humanitarian response                                           | Missions    | 6       | 3       | 50%   | 1 |
| Protection                    | (Global) (PRO/C-CA11/PS.2) Number of people receiving violence psycho-social support and/or violence case management (for medical support, use SP.5)                                             | Individuals | 9,843   | 1,554   | 16%   | 2 |
| Protection                    | (Global) (PRO/C-CA12/PP.a) Number of individuals whose protection risks were reduced through targeted risk-mitigation interventions (e.g., safety messages, movement guidance, hotlines).        | Individuals | 511,017 | 267,725 | 52%   | 4 |
| Protection                    | (Global) (PRO/C-CA13/PP.1b) Number of people accessing protection referral mechanisms and/or pathways                                                                                            | Individuals | 1,904   | 629     | 33%   | 4 |
| Protection                    | (Global) (PRO/C-CA14/PP.b) Number of individuals receiving legal assistance, legal advice, or paralegal support.                                                                                 | Individuals | 3,300   | 1,893   | 57%   | 2 |
| Protection                    | (Global) (PRO/C-CA15/PP.c) Number of individuals whose protection concerns were identified through human rights or protection monitoring.                                                        | Individuals | 163     | 79      | 48%   | 1 |
| Protection                    | (Global) (PRO/C-CA16/PP.e) Number of people affected benefiting from emergency cash assistance or direct service payments                                                                        | Individuals | 23,230  | 8,582   | 37%   | 5 |
| Protection                    | (Global) (PRO/C-CA18/PS.2) Number of people receiving violence psycho-social support and/or violence case management                                                                             | Individuals | 3,000   | 3,777   | 126%  | 1 |
| Protection                    | (Global) (PRO/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals | 40      | 59      | 148%  | 1 |
| Protection                    | (Global) (PRO/C-CA20/PS.b) Number of individuals who accessed Violence risk-mitigation services supported through inter-cluster and community-based systems.                                     | Individuals | 4,800   | 2,271   | 47%   | 1 |
| Protection                    | (Global) (PRO/C-CA24/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                                    | Individuals | 1,750   | 631     | 36%   | 1 |
| Protection                    | (Global) (PRO/C-CA25/CC.4) Number of affected people trained and/or who participated in information or awareness sessions                                                                        | Individuals | 28,177  | 7,270   | 26%   | 1 |
| Protection                    | (Global) (PRO/C-CA26/CP.4) Number of people accessing protection activities and/or services through child-friendly spaces                                                                        | Individuals | 64,867  | 41,292  | 64%   | 2 |
| Protection                    | (Global) (PRO/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage  | 75.0%   | 98.0%   | 131%  | 1 |
| Protection                    | (Global) (PRO/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage  | 77.5%   | 0.0%    | 0%    | 2 |
| Protection                    | (Global) (PRO/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM         | 4       | 4       | 100%  | 1 |
| Protection                    | (Global) (PRO/C-CA30/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                                    | Individuals | 709     | 10      | 1%    | 1 |
| Protection                    | (Global) (PRO/C-CA34/PM.4) Number of people receiving training to deliver explosive ordnance risk education                                                                                      | Individuals | 5       | 50      | 1000% | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage  | 80.0%   | 33.3%   | 42%   | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.5) Percentage of affected people who state that they were consulted on the humanitarian response                                                                          | Percentage  | 80.0%   | 0.0%    | 0%    | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage  | 80.0%   | 33.0%   | 41%   | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage  | 80.0%   | 0.0%    | 0%    | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA6/WS.6) Number of people accessing sufficient and safe water for drinking, cooking and/or personal hygiene use as per agreed sector standard                                   | Individuals | 139,274 | 58,387  | 42%   | 5 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA6/WS.a) Number of households receiving water and/or hygiene support through CVAs                                                                                               | Households  | 22,784  | 11,513  | 51%   | 4 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.13 ) Number of communal sanitation facilities (e.g. latrines) and/or communal bathing facilities constructed or rehabilitated                                             | Facilities  | 356     | 58      | 16%   | 3 |



|                               |                                                                                                                                                       |             |        |        |     |   |
|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------|--------|-----|---|
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.14) Number of household sanitation facilities (e.g. latrines) and/or household bathing facilities constructed or rehabilitated | Facilities  | 1,020  | 709    | 70% | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.16b) Number of WASH/hygiene kits distributed                                                                                   | Kits        | 10,898 | 3,338  | 31% | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.b) Number of individuals reached with hygiene promotion sessions on a regular basis                                            | Individuals | 4,500  | 2,524  | 56% | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.c) Number of households receiving hygiene kits (incl. menstrual hygiene items)                                                 | Households  | 38,370 | 10,682 | 28% | 5 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA8/WS.17) Number of people receiving WASH/hygiene messaging                                                                          | Individuals | 43,798 | 5,216  | 12% | 3 |

| Nigeria                      |                                                                                                                                                                                                  |                   |                |               |                  |                    |
|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------|---------------|------------------|--------------------|
| Sector                       | Indicator                                                                                                                                                                                        | Unit of values    | Targeted Total | Reached Total | % Target reached | Projects Reporting |
| Emergency Telecommunications | (Global) (LSV/C-CA1/CS.11) Number of organizations supported with emergency telecommunications services                                                                                          | Organizations     | 85             | 150           | 176%             | 1                  |
| Food Security                | (Global) (FSC/C-CA3/FN.a) Number of people receiving recurrent cash transfers or vouchers                                                                                                        | Individuals       | 743,904        | 475,333       | 64%              | 1                  |
| Food Security, Nutrition     | (Global) (FSC/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 80.0%          | 40.5%         | 51%              | 2                  |
| Health                       | (Global) (HEA/C-CA1/H.2) Number of people receiving surgical procedures for trauma                                                                                                               | Individuals       | 8,438          | 587           | 7%               | 2                  |
| Health                       | (Global) (HEA/C-CA1/H.7) Number of functional health facilities supported                                                                                                                        | Health Facilities | 8              | 8             | 100%             | 1                  |
| Health                       | (Global) (HEA/C-CA1/H.8) Number of primary healthcare consultations provided                                                                                                                     | Consultations     | 502,968        | 262,331       | 52%              | 4                  |
| Health                       | (Global) (HEA/C-CA10/RH.1) Number of births attended by skilled health personnel                                                                                                                 | Births            | 15,206         | 7,427         | 49%              | 4                  |
| Health                       | (Global) (HEA/C-CA11/SP.5) Number of violence survivors receiving medical assistance, including clinical management of rape                                                                      | Individuals       | 1,332          | 18            | 1%               | 4                  |
| Health                       | (Global) (HEA/C-CA12/H.X2) Number of individuals with life-threatening chronic conditions receiving emergency medication or treatment                                                            | Individuals       | 18,470         | 5,350         | 29%              | 3                  |
| Health                       | (Global) (HEA/C-CA13/H.9) Number of people provided with mental health and/or psycho-social support services                                                                                     | Individuals       | 4,834          | 1,226         | 25%              | 3                  |
| Health                       | (Global) (HEA/C-CA2/H.10) Number of people referred to higher level and/or specialized health services                                                                                           | Individuals       | 2,684          | 910           | 34%              | 4                  |
| Health                       | (Global) (HEA/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 85.0%          | 67.0%         | 79%              | 1                  |
| Health                       | (Global) (HEA/C-CA3/H.a) Number of frontline or community health workers trained/oriented on emergency surveillance or reporting                                                                 | Individuals       | 482            | 428           | 89%              | 4                  |
| Health                       | (Global) (HEA/C-CA4/H.b) Number of individuals screened for epidemic-prone diseases                                                                                                              | Individuals       | 250            | 2,516         | 1006%            | 1                  |
| Health                       | (Global) (HEA/C-CA4/H.c) Number of frontline health workers trained on outbreak detection and response                                                                                           | Individuals       | 225            | 264           | 117%             | 3                  |
| Health                       | (Global) (HEA/C-CA5/H.X1) Number of people vaccinated - Measles containing vaccine                                                                                                               | Individuals       | 23,957         | 18,508        | 77%              | 4                  |
| Health                       | (Global) (HEA/C-CA5/H.e) Number of people vaccinated - DTP 3 (i.e. third dose only)                                                                                                              | People            | 1,346          | 918           | 68%              | 1                  |
| Health                       | (Global) (HEA/C-CA7/H.7) Number of functional health facilities supported                                                                                                                        | Health Facilities | 113            | 98            | 87%              | 4                  |
| Health                       | (Global) (HEA/C-CA9/H.12) Number of people benefitting from waterborne disease control activities (incl. acute watery diarrhea and cholera)                                                      | Individuals       | 46,104         | 20,361        | 44%              | 3                  |
| Health                       | (Global) (HEA/C-CA9/H.13) Number of people benefitting from vector-borne disease control activities (incl. malaria)                                                                              | Individuals       | 59,815         | 30,409        | 51%              | 3                  |
| Health                       | (Global) (HEA/C-CA9/H.e) Number of people vaccinated - DTP 3 (i.e. third dose only)                                                                                                              | People            | 16,531         | 11,143        | 67%              | 2                  |
| Health, Protection           | (Global) (PRO/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals       | 1,033          | 959           | 93%              | 6                  |

|            |                                                                                                                                                                                           |                     |         |         |      |   |
|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|---------|------|---|
| Logistics  | (Global) (LSV/C-CA2/CS.10) Number of organizations supported with logistics services                                                                                                      | Organizations       | 85      | 74      | 87%  | 1 |
| Nutrition  | (Global) (FSC/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                              | Percentage          | 80.0%   | 99.0%   | 124% | 1 |
| Nutrition  | (Global) (NUT/C-CA1/AS.1) Number of individuals who received life-saving assistance through the distribution of items from emergency stockpiles.                                          | Individuals         | 100,000 | 28,542  | 29%  | 1 |
| Nutrition  | (Global) (NUT/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                     | Individuals         | 360     | 592     | 164% | 3 |
| Nutrition  | (Global) (NUT/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                     | Percentage          | 50.0%   | 50.0%   | 100% | 1 |
| Nutrition  | (Global) (NUT/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                              | Percentage          | 57.5%   | 57.5%   | 100% | 2 |
| Nutrition  | (Global) (NUT/C-CA3/AS.9) Number of community-based complaints/feedback mechanisms established                                                                                            | CFM                 | 5       | 5       | 100% | 2 |
| Nutrition  | (Global) (NUT/C-CA3/N.4) Number of people screened for acute malnutrition                                                                                                                 | Individuals         | 870,237 | 344,512 | 40%  | 9 |
| Nutrition  | (Global) (NUT/C-CA4/N.6) Number of people benefitting training and/or community awareness sessions on infant and young child feeding in emergencies                                       | Individuals         | 281,047 | 116,580 | 41%  | 9 |
| Nutrition  | (Global) (NUT/C-CA5/N.2a) Number of people admitted in MAM treatment programme                                                                                                            | Individuals         | 70,491  | 25,228  | 36%  | 7 |
| Nutrition  | (Global) (NUT/C-CA5/N.3a) Number of people admitted to SAM treatment programme (therapeutic feeding)                                                                                      | Individuals         | 207,564 | 67,308  | 32%  | 9 |
| Nutrition  | (Global) (NUT/C-CA5/N.a) Number of households with malnourished children received cash and voucher assistance                                                                             | Individuals         | 40,748  | 18,568  | 46%  | 4 |
| Nutrition  | (Global) (NUT/C-CA6/N.1) Number of people receiving supplementary feeding (MAM prevention)                                                                                                | Individuals         | 107,485 | 15,713  | 15%  | 4 |
| Nutrition  | (Global) (NUT/C-CA7/N.5) Number of people receiving vitamins and/or micronutrient supplements                                                                                             | Individuals         | 60,822  | 16,082  | 26%  | 7 |
| Protection | (Global) (PRO/C-CA1/AS.1) Number of individuals who received life-saving assistance through the distribution of items from emergency stockpiles.                                          | Individuals         | 17,485  | 1,817   | 10%  | 5 |
| Protection | (Global) (PRO/C-CA10/PG.1) Number of human rights and/or protection monitoring missions, analyses and/or reports that inform the humanitarian response                                    | Missions            | 38      | 7       | 18%  | 3 |
| Protection | (Global) (PRO/C-CA11/PS.1a) Number of people accessing women- and girl-friendly safe spaces and/or centres                                                                                | Individuals         | 1,300   | 466     | 36%  | 1 |
| Protection | (Global) (PRO/C-CA11/PS.1b) Number of women- and girl-friendly safe spaces and/or centres constructed, rehabilitated and/or supported                                                     | Woman/Girl friendly | 2       | 2       | 100% | 1 |
| Protection | (Global) (PRO/C-CA11/PS.2) Number of people receiving violence psycho-social support and/or violence case management (for medical support, use SP.5)                                      | Individuals         | 600     | 399     | 67%  | 1 |
| Protection | (Global) (PRO/C-CA12/PP.a) Number of individuals whose protection risks were reduced through targeted risk-mitigation interventions (e.g., safety messages, movement guidance, hotlines). | Individuals         | 309,638 | 298,667 | 96%  | 7 |
| Protection | (Global) (PRO/C-CA13/PP.1a) Number of protection referral mechanisms and/or pathways established                                                                                          | Mechanisms          | 16      | 13      | 81%  | 4 |
| Protection | (Global) (PRO/C-CA13/PP.1b) Number of people accessing protection referral mechanisms and/or pathways                                                                                     | Individuals         | 17,100  | 8,573   | 50%  | 5 |
| Protection | (Global) (PRO/C-CA14/PP.b) Number of individuals receiving legal assistance, legal advice, or paralegal support.                                                                          | Individuals         | 15,952  | 10,254  | 64%  | 4 |
| Protection | (Global) (PRO/C-CA15/PP.c) Number of individuals whose protection concerns were identified through human rights or protection monitoring.                                                 | Individuals         | 146,940 | 105,695 | 72%  | 6 |
| Protection | (Global) (PRO/C-CA16/PP.e) Number of people affected benefiting from emergency cash assistance or direct service payments                                                                 | Individuals         | 45,524  | 12,965  | 28%  | 4 |
| Protection | (Global) (PRO/C-CA17/PP.d) Number of prevention of violence against women and girls personnel deployed                                                                                    | Individuals         | 70      | 70      | 100% | 2 |
| Protection | (Global) (PRO/C-CA18/PS.1a) Number of people accessing women- and girl-friendly safe spaces and/or centres                                                                                | Individuals         | 9,700   | 7,379   | 76%  | 4 |



|                               |                                                                                                                                                                                                  |                      |         |        |      |   |
|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------|--------|------|---|
| Protection                    | (Global) (PRO/C-CA18/PS.2) Number of people receiving violence psycho-social support and/or violence case management                                                                             | Individuals          | 5,044   | 1,591  | 32%  | 5 |
| Protection                    | (Global) (PRO/C-CA19/PS.a) Number of individuals who received life-saving protection support through newly established or strengthened violence prevention and risk-mitigation mechanisms.       | Individuals          | 6,900   | 5,940  | 86%  | 3 |
| Protection                    | (Global) (PRO/C-CA20/PS.b) Number of individuals who accessed Violence risk-mitigation services supported through inter-cluster and community-based systems.                                     | Individuals          | 27,800  | 18,194 | 65%  | 4 |
| Protection                    | (Global) (PRO/C-CA22/PS.c) Number of violence survivors supported to access safe, confidential and appropriate services.                                                                         | Individuals          | 2,600   | 1,550  | 60%  | 3 |
| Protection                    | (Global) (PRO/C-CA23/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                                    | Individuals          | 357     | 50     | 14%  | 1 |
| Protection                    | (Global) (PRO/C-CA24/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                                    | Individuals          | 1,390   | 578    | 42%  | 3 |
| Protection                    | (Global) (PRO/C-CA25/CC.4) Number of affected people trained and/or who participated in information or awareness sessions                                                                        | Individuals          | 23,961  | 13,312 | 56%  | 4 |
| Protection                    | (Global) (PRO/C-CA26/CP.4) Number of people accessing protection activities and/or services through child-friendly spaces                                                                        | Individuals          | 34,344  | 19,774 | 58%  | 5 |
| Protection                    | (Global) (PRO/C-CA27/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                                    | Individuals          | 5,200   | 1,495  | 29%  | 2 |
| Protection                    | (Global) (PRO/C-CA28/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                                    | Individuals          | 82      | 42     | 51%  | 2 |
| Protection                    | (Global) (PRO/C-CA29/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                                    | Individuals          | 400     | 0      | 0%   | 1 |
| Protection                    | (Global) (PRO/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage           | 77.5%   | 66.5%  | 86%  | 2 |
| Protection                    | (Global) (PRO/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage           | 80.0%   | 37.3%  | 47%  | 3 |
| Protection                    | (Global) (PRO/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage           | 81.0%   | 32.0%  | 40%  | 3 |
| Protection                    | (Global) (PRO/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage           | 70.0%   | 91.0%  | 130% | 1 |
| Protection                    | (Global) (PRO/C-CA3/AS.9) Number of community-based complaints/feedback mechanisms established                                                                                                   | CFM                  | 5       | 6      | 120% | 2 |
| Protection                    | (Global) (PRO/C-CA30/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                                    | Individuals          | 4,280   | 2,320  | 54%  | 4 |
| Protection                    | (Global) (PRO/C-CA8/PG.1) Number of human rights and/or protection monitoring missions, analyses and/or reports that inform the humanitarian response                                            | Missions             | 7       | 4      | 57%  | 2 |
| Protection                    | (Global) (PRO/C-CA9/CP.5) Number of child-friendly spaces established and/or rehabilitated                                                                                                       | Child friendly space | 4       | 4      | 100% | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA10/H.a) Number of individuals benefiting from improved solid waste management services.                                                                                        | Individuals          | 121,730 | 85,406 | 70%  | 4 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA11/H.b) Number of individuals benefiting from drainage clearance or flood-risk reduction activities.                                                                           | Individuals          | 64,300  | 57,910 | 90%  | 3 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals          | 120     | 120    | 100% | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage           | 70.0%   | 16.7%  | 24%  | 3 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage           | 80.0%   | 0.0%   | 0%   | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage           | 80.0%   | 0.0%   | 0%   | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage           | 60.0%   | 6.5%   | 11%  | 2 |

|                               |                                                                                                                                                                |             |         |         |     |   |
|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|-----|---|
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                 | CFM         | 13      | 8       | 62% | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA6/WS.6) Number of people accessing sufficient and safe water for drinking, cooking and/or personal hygiene use as per agreed sector standard | Individuals | 532,600 | 202,030 | 38% | 7 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA6/WS.a) Number of households receiving water and/or hygiene support through CVAs                                                             | Households  | 17,000  | 9,450   | 56% | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.13 ) Number of communal sanitation facilities (e.g. latrines) and/or communal bathing facilities constructed or rehabilitated           | Facilities  | 1,567   | 577     | 37% | 7 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.14) Number of household sanitation facilities (e.g. latrines) and/or household bathing facilities constructed or rehabilitated          | Facilities  | 3,100   | 1,333   | 43% | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.16b) Number of WASH/hygiene kits distributed                                                                                            | Kits        | 24,250  | 10,052  | 41% | 3 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.b) Number of individuals reached with hygiene promotion sessions on a regular basis                                                     | Individuals | 308,220 | 173,357 | 56% | 5 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.c) Number of households receiving hygiene kits (incl. menstrual hygiene items)                                                          | Households  | 48,450  | 16,942  | 35% | 5 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA8/WS.17) Number of people receiving WASH/hygiene messaging                                                                                   | Individuals | 189,050 | 128,000 | 68% | 4 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA9/H.13) Number of people benefitting from vector-borne disease control activities (incl. malaria)                                            | Individuals | 1,100   | 0       | 0%  | 1 |

| South Sudan               |                                                                                                                                                                                                  |                   |                |               |                  |                    |
|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------|---------------|------------------|--------------------|
| Sector                    | Indicator                                                                                                                                                                                        | Unit of values    | Targeted Total | Reached Total | % Target reached | Projects Reporting |
| Emergency Shelter and NFI | (Global) (SHL/C-CA1/AS.1) Number of individuals who received life-saving assistance through the distribution of items from emergency stockpiles.                                                 | Individuals       | 85,765         | 110,181       | 128%             | 1                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA1/SN.1a) Number of people receiving in-kind shelter assistance                                                                                                                 | Individuals       | 75,723         | 60,595        | 80%              | 3                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA1/SN.a) Number of people receiving Shelter CVA                                                                                                                                 | Individuals       | 47,922         | 28,200        | 59%              | 2                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals       | 106            | 76            | 72%              | 2                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA2/SN.3) Number of shelters and common shelter structures constructed or rehabilitated                                                                                          | Shelter structure | 5,361          | 31            | 1%               | 4                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 80.0%          | 0.0%          | 0%               | 2                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage        | 90.0%          | 90.0%         | 100%             | 1                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 75.0%          | 40.0%         | 53%              | 2                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage        | 85.0%          | 100.0%        | 118%             | 1                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM               | 5              | 9             | 180%             | 2                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA3/SN.2a) Number of people receiving in-kind NFI assistance                                                                                                                     | Individuals       | 88,235         | 45,749        | 52%              | 5                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA4/SN.6) Number of people accessing shelter services                                                                                                                            | Individuals       | 11,370         | 0             | 0%               | 1                  |
| Health                    | (Global) (HEA/C-CA1/AS.1) Number of individuals who received life-saving assistance through the distribution of items from emergency stockpiles.                                                 | Individuals       | 13,859         | 10,171        | 73%              | 1                  |
| Health                    | (Global) (HEA/C-CA1/H.7) Number of functional health facilities supported                                                                                                                        | Health Facilities | 33             | 33            | 100%             | 5                  |
| Health                    | (Global) (HEA/C-CA1/H.8) Number of primary healthcare consultations provided                                                                                                                     | Consultations     | 224,490        | 120,475       | 54%              | 9                  |
| Health                    | (Global) (HEA/C-CA10/RH.1) Number of births attended by skilled health personnel                                                                                                                 | Births            | 1,691          | 849           | 50%              | 7                  |
| Health                    | (Global) (HEA/C-CA11/SP.5) Number of violence survivors receiving medical assistance, including clinical management of rape                                                                      | Individuals       | 237            | 20            | 8%               | 5                  |

|                       |                                                                                                                                                                                                  |                   |         |         |      |   |
|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------|---------|------|---|
| Health                | (Global) (HEA/C-CA12/H.X2) Number of individuals with life-threatening chronic conditions receiving emergency medication or treatment                                                            | Individuals       | 91      | 25      | 27%  | 1 |
| Health                | (Global) (HEA/C-CA13/H.9) Number of people provided with mental health and/or psycho-social support services                                                                                     | Individuals       | 6,169   | 2,870   | 47%  | 6 |
| Health                | (Global) (HEA/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals       | 172     | 203     | 118% | 4 |
| Health                | (Global) (HEA/C-CA2/H.10) Number of people referred to higher level and/or specialized health services                                                                                           | Individuals       | 2,406   | 475     | 20%  | 7 |
| Health                | (Global) (HEA/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 80.0%   | 0.0%    | 0%   | 1 |
| Health                | (Global) (HEA/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM               | 11      | 28      | 255% | 2 |
| Health                | (Global) (HEA/C-CA3/H.a) Number of frontline or community health workers trained/oriented on emergency surveillance or reporting                                                                 | Individuals       | 339     | 218     | 64%  | 6 |
| Health                | (Global) (HEA/C-CA4/H.b) Number of individuals screened for epidemic-prone diseases                                                                                                              | Individuals       | 3,171   | 3,709   | 117% | 3 |
| Health                | (Global) (HEA/C-CA4/H.c) Number of frontline health workers trained on outbreak detection and response                                                                                           | Individuals       | 267     | 204     | 76%  | 6 |
| Health                | (Global) (HEA/C-CA5/H.X1) Number of people vaccinated - Measles containing vaccine                                                                                                               | Individuals       | 1,263   | 668     | 53%  | 1 |
| Health                | (Global) (HEA/C-CA5/H.e) Number of people vaccinated - DTP 3 (i.e. third dose only)                                                                                                              | People            | 2,943   | 1,427   | 48%  | 5 |
| Health                | (Global) (HEA/C-CA7/H.7) Number of functional health facilities supported                                                                                                                        | Health Facilities | 14      | 15      | 107% | 2 |
| Health                | (Global) (HEA/C-CA8/H.1a) Number of emergency health kits delivered to healthcare facilities                                                                                                     | Health Kits       | 163     | 76      | 47%  | 5 |
| Health                | (Global) (HEA/C-CA9/H.12) Number of people benefitting from waterborne disease control activities (incl. acute watery diarrhea and cholera)                                                      | Individuals       | 1,625   | 6,873   | 423% | 2 |
| Health                | (Global) (HEA/C-CA9/H.13) Number of people benefitting from vector-borne disease control activities (incl. malaria)                                                                              | Individuals       | 6,212   | 9,251   | 149% | 2 |
| Health                | (Global) (HEA/C-CA9/H.X1) Number of people vaccinated - Measles containing vaccine                                                                                                               | Individuals       | 9,381   | 3,059   | 33%  | 6 |
| Health                | (Global) (HEA/C-CA9/H.e) Number of people vaccinated - DTP 3 (i.e. third dose only)                                                                                                              | People            | 6,313   | 1,003   | 16%  | 2 |
| Logistics             | (Global) (LSV/C-CA1/CS.2) Total weight of cargo transported by land, sea or air in MT per project                                                                                                | MT                | 400     | 1,659   | 415% | 1 |
| Logistics             | (Global) (LSV/C-CA2/CS.10) Number of organizations supported with logistics services                                                                                                             | Organizations     | 103     | 43      | 42%  | 1 |
| Logistics, Protection | (Global) (LSV/C-CA1/CS.4) Total number of passengers transported per project                                                                                                                     | Individuals       | 28,237  | 18,065  | 64%  | 2 |
| Nutrition             | (Global) (NUT/C-CA1/AS.1) Number of individuals who received life-saving assistance through the distribution of items from emergency stockpiles.                                                 | Individuals       | 380     | 159     | 42%  | 1 |
| Nutrition             | (Global) (NUT/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals       | 271     | 160     | 59%  | 4 |
| Nutrition             | (Global) (NUT/C-CA3/AS.3) Percentage of affected people who state that they are aware of their rights and entitlements                                                                           | Percentage        | 95.0%   | 4.0%    | 4%   | 1 |
| Nutrition             | (Global) (NUT/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 60.0%   | 0.0%    | 0%   | 1 |
| Nutrition             | (Global) (NUT/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM               | 19      | 19      | 100% | 2 |
| Nutrition             | (Global) (NUT/C-CA3/N.4) Number of people screened for acute malnutrition                                                                                                                        | Individuals       | 294,250 | 151,561 | 52%  | 8 |
| Nutrition             | (Global) (NUT/C-CA4/N.6) Number of people benefitting training and/or community awareness sessions on infant and young child feeding in emergencies                                              | Individuals       | 286,849 | 73,604  | 26%  | 9 |
| Nutrition             | (Global) (NUT/C-CA5/N.2a) Number of people admitted in MAM treatment programme                                                                                                                   | Individuals       | 80,353  | 56,906  | 71%  | 9 |

|                               |                                                                                                                                                                                                  |                      |         |         |      |   |
|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------|---------|------|---|
| Nutrition                     | (Global) (NUT/C-CA5/N.3a) Number of people admitted to SAM treatment programme (therapeutic feeding)                                                                                             | Individuals          | 87,935  | 37,526  | 43%  | 9 |
| Nutrition                     | (Global) (NUT/C-CA6/N.1) Number of people receiving supplementary feeding (MAM prevention)                                                                                                       | Individuals          | 44,936  | 25,461  | 57%  | 2 |
| Nutrition                     | (Global) (NUT/C-CA7/N.5) Number of people receiving vitamins and/or micronutrient supplements                                                                                                    | Individuals          | 530,083 | 0       | 0%   | 8 |
| Protection                    | (Global) (PRO/C-CA1/AS.1) Number of individuals who received life-saving assistance through the distribution of items from emergency stockpiles.                                                 | Individuals          | 26,983  | 255     | 1%   | 4 |
| Protection                    | (Global) (PRO/C-CA10/PG.1) Number of human rights and/or protection monitoring missions, analyses and/or reports that inform the humanitarian response                                           | Missions             | 128     | 82      | 64%  | 2 |
| Protection                    | (Global) (PRO/C-CA11/PS.1a) Number of people accessing women- and girl-friendly safe spaces and/or centres                                                                                       | Individuals          | 34,430  | 17,553  | 51%  | 4 |
| Protection                    | (Global) (PRO/C-CA11/PS.1b) Number of women- and girl-friendly safe spaces and/or centres constructed, rehabilitated and/or supported                                                            | Woman/Girl friendly  | 11      | 12      | 109% | 3 |
| Protection                    | (Global) (PRO/C-CA11/PS.2) Number of people receiving violence psycho-social support and/or violence case management (for medical support, use SP.5)                                             | Individuals          | 41,055  | 17,534  | 43%  | 6 |
| Protection                    | (Global) (PRO/C-CA12/PP.a) Number of individuals whose protection risks were reduced through targeted risk-mitigation interventions (e.g., safety messages, movement guidance, hotlines).        | Individuals          | 67,716  | 30,217  | 45%  | 5 |
| Protection                    | (Global) (PRO/C-CA13/PP.1a) Number of protection referral mechanisms and/or pathways established                                                                                                 | Mechanisms           | 2       | 2       | 100% | 2 |
| Protection                    | (Global) (PRO/C-CA13/PP.1b) Number of people accessing protection referral mechanisms and/or pathways                                                                                            | Individuals          | 33,391  | 217     | 1%   | 3 |
| Protection                    | (Global) (PRO/C-CA15/PP.c) Number of individuals whose protection concerns were identified through human rights or protection monitoring.                                                        | Individuals          | 5,210   | 5,652   | 108% | 3 |
| Protection                    | (Global) (PRO/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals          | 460     | 383     | 83%  | 5 |
| Protection                    | (Global) (PRO/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage           | 70.0%   | 0.0%    | 0%   | 1 |
| Protection                    | (Global) (PRO/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM                  | 11      | 13      | 118% | 3 |
| Protection                    | (Global) (PRO/C-CA32/PM.2) Number of areas/items cleared of explosive hazards                                                                                                                    | Areas/Items          | 150     | 48      | 32%  | 1 |
| Protection                    | (Global) (PRO/C-CA34/PM.4) Number of people receiving training to deliver explosive ordnance risk education                                                                                      | Individuals          | 19,754  | 3,034   | 15%  | 1 |
| Protection                    | (Global) (PRO/C-CA8/PG.1) Number of human rights and/or protection monitoring missions, analyses and/or reports that inform the humanitarian response                                            | Missions             | 12      | 6       | 50%  | 3 |
| Protection                    | (Global) (PRO/C-CA9/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                                     | Individuals          | 6,355   | 3,533   | 56%  | 5 |
| Protection                    | (Global) (PRO/C-CA9/CP.4) Number of people accessing protection activities and/or services through child-friendly spaces                                                                         | Individuals          | 37,868  | 18,985  | 50%  | 5 |
| Protection                    | (Global) (PRO/C-CA9/CP.5) Number of child-friendly spaces established and/or rehabilitated                                                                                                       | Child friendly space | 11      | 10      | 91%  | 3 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA1/AS.1) Number of individuals who received life-saving assistance through the distribution of items from emergency stockpiles.                                                 | Individuals          | 279,034 | 201,614 | 72%  | 6 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA10/H.a) Number of individuals benefiting from improved solid waste management services.                                                                                        | Individuals          | 36,750  | 2,090   | 6%   | 5 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA11/H.b) Number of individuals benefiting from drainage clearance or flood-risk reduction activities.                                                                           | Individuals          | 1,200   | 0       | 0%   | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals          | 1,501   | 789     | 53%  | 6 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.3) Percentage of affected people who state that they are aware of their rights and entitlements                                                                           | Percentage           | 85.0%   | 0.0%    | 0%   | 1 |

|                               |                                                                                                                                                                                                  |             |         |         |      |    |
|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|------|----|
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage  | 80.0%   | 0.0%    | 0%   | 3  |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.5) Percentage of affected people who state that they were consulted on the humanitarian response                                                                          | Percentage  | 86.7%   | 33.3%   | 38%  | 3  |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage  | 64.0%   | 2.5%    | 4%   | 3  |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage  | 87.5%   | 0.0%    | 0%   | 1  |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage  | 85.0%   | 0.0%    | 0%   | 1  |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM         | 11      | 11      | 100% | 2  |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA6/WS.6) Number of people accessing sufficient and safe water for drinking, cooking and/or personal hygiene use as per agreed sector standard                                   | Individuals | 362,705 | 200,451 | 55%  | 13 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.13 ) Number of communal sanitation facilities (e.g. latrines) and/or communal bathing facilities constructed or rehabilitated                                             | Facilities  | 812     | 55      | 7%   | 12 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.14) Number of household sanitation facilities (e.g. latrines) and/or household bathing facilities constructed or rehabilitated                                            | Facilities  | 471     | 274     | 58%  | 4  |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.16b) Number of WASH/hygiene kits distributed                                                                                                                              | Kits        | 30,511  | 13,458  | 44%  | 9  |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.b) Number of individuals reached with hygiene promotion sessions on a regular basis                                                                                       | Individuals | 200,658 | 77,506  | 39%  | 5  |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.c) Number of households receiving hygiene kits (incl. menstrual hygiene items)                                                                                            | Households  | 7,917   | 2,750   | 35%  | 5  |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA8/WS.17) Number of people receiving WASH/hygiene messaging                                                                                                                     | Individuals | 242,643 | 151,262 | 62%  | 8  |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA9/H.13) Number of people benefitting from vector-borne disease control activities (incl. malaria)                                                                              | Individuals | 70,719  | 54,748  | 77%  | 3  |

## Sudan

These figures include preliminary estimates of project reach from Sudan and may update as more complete figures are obtained

| Sector                    | Indicator                                                                                                                                                                                        | Unit of values    | Targeted Total | Reached Total | % Target reached | Projects Reporting |
|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------|---------------|------------------|--------------------|
| Emergency Shelter and NFI | (Global) (SHL/C-CA1/SN.1a) Number of people receiving in-kind shelter assistance                                                                                                                 | Individuals       | 40,500         | 9,415         | 23%              | 3                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA2/SN.3) Number of shelters and common shelter structures constructed or rehabilitated                                                                                          | Shelter structure | 1,500          | 2             | 0%               | 1                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 80.0%          | 80.0%         | 100%             | 1                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 70.0%          | 0.0%          | 0%               | 1                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage        | 80.0%          | 0.0%          | 0%               | 1                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM               | 1              | 0             | 0%               | 1                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA3/SN.2a) Number of people receiving in-kind NFI assistance                                                                                                                     | Individuals       | 317,500        | 37,935        | 12%              | 3                  |
| Food Security             | (Global) (FSC/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 85.0%          | 0.0%          | 0%               | 1                  |
| Food Security             | (Global) (FSC/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 80.0%          | 0.0%          | 0%               | 1                  |

|                    |                                                                                                                                                                                                  |               |          |         |      |    |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------|---------|------|----|
| Food Security      | (Global) (FSC/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM           | 1        | 1       | 100% | 1  |
| Food Security      | (Global) (FSC/C-CA3/FN.1a) Number of people receiving in-kind food assistance                                                                                                                    | Individuals   | 908,873  | 101,135 | 11%  | 2  |
| Food Security      | (Global) (FSC/C-CA3/FN.1b) Quantity of food assistance distributed in MT                                                                                                                         | MT            | 21,931   | 1,001   | 5%   | 2  |
| Food Security      | (Global) (FSC/C-CA3/FN.a) Number of people receiving recurrent cash transfers or vouchers                                                                                                        | Individuals   | 992,405  | 434,888 | 44%  | 1  |
| Health             | (Global) (HEA/C-CA8/H.1a) Number of emergency health kits delivered to healthcare facilities                                                                                                     | Health Kits   | 3,400    | 0       | 0%   | 2  |
| Logistics          | (Global) (LSV/C-CA1/CS.2) Total weight of cargo transported by land, sea or air in MT per project                                                                                                | MT            | 200      | 50      | 25%  | 1  |
| Logistics          | (Global) (LSV/C-CA1/CS.5) Percentage of users reported satisfied with services provided                                                                                                          | Percentage    | 90.0%    |         | N/A  | 1  |
| Logistics          | (Global) (LSV/C-CA2/CS.10) Number of organizations supported with logistics services                                                                                                             | Organizations | 30       | 21      | 70%  | 1  |
| Multi-purpose CASH | (Global) (MPC/C-CA1/AS.1) Number of individuals who received life-saving assistance through the distribution of items from emergency stockpiles.                                                 | Individuals   | 19,500   | 0       | 0%   | 1  |
| Multi-purpose CASH | (Global) (MPC/C-CA1/MPC.a) Number of households having received Multi-Purpose Cash (MPC)                                                                                                         | Households    | 98,538   | 36,976  | 38%  | 11 |
| Multi-purpose CASH | (Global) (MPC/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals   | 450      | 193     | 43%  | 3  |
| Multi-purpose CASH | (Global) (MPC/C-CA2/MPC.b) Number of groups having received Group Cash Transfers (GCTs)                                                                                                          | Groups        | 71       | 4       | 6%   | 3  |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage    | 83.8%    | 17.8%   | 21%  | 4  |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage    | 25868.0% | 0.0%    | 0%   | 1  |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage    | 717.9%   | 26.0%   | 4%   | 6  |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage    | 86.7%    | 0.0%    | 0%   | 2  |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM           | 25       | 33      | 132% | 5  |
| Nutrition          | (Global) (NUT/C-CA5/N.3a) Number of people admitted to SAM treatment programme (therapeutic feeding)                                                                                             | Individuals   | 111,050  | 2,344   | 2%   | 2  |
| Nutrition          | (Global) (NUT/C-CA6/N.1) Number of people receiving supplementary feeding (MAM prevention)                                                                                                       | Individuals   | 39,000   | 3,772   | 10%  | 2  |
| Protection         | (Global) (PRO/C-CA11/PS.2) Number of people receiving violence psycho-social support and/or violence case management (for medical support, use SP.5)                                             | Individuals   | 22,316   | 11,594  | 52%  | 1  |
| Protection         | (Global) (PRO/C-CA12/PP.a) Number of individuals whose protection risks were reduced through targeted risk-mitigation interventions (e.g., safety messages, movement guidance, hotlines).        | Individuals   | 1,927    | 258     | 13%  | 1  |
| Protection         | (Global) (PRO/C-CA13/PP.1a) Number of protection referral mechanisms and/or pathways established                                                                                                 | Mechanisms    | 16       | 10      | 63%  | 2  |
| Protection         | (Global) (PRO/C-CA13/PP.1b) Number of people accessing protection referral mechanisms and/or pathways                                                                                            | Individuals   | 8,963    | 4,796   | 54%  | 3  |
| Protection         | (Global) (PRO/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals   | 25       | 44      | 176% | 1  |
| Protection         | (Global) (PRO/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage    | 70.0%    | 0.0%    | 0%   | 1  |
| Protection         | (Global) (PRO/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage    | 70.0%    | 0.0%    | 0%   | 1  |
| Protection         | (Global) (PRO/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage    | 80.0%    | 0.0%    | 0%   | 1  |



|                               |                                                                                                                                                                |             |           |        |     |   |
|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|--------|-----|---|
| Protection                    | (Global) (PRO/C-CA32/PM.2) Number of areas/items cleared of explosive hazards                                                                                  | Areas/Items | 320,000   | 45,000 | 14% | 1 |
| Protection                    | (Global) (PRO/C-CA34/PM.4) Number of people receiving training to deliver explosive ordnance risk education                                                    | Individuals | 62,783    | 24,237 | 39% | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA1/AS.1) Number of individuals who received life-saving assistance through the distribution of items from emergency stockpiles.               | Individuals | 210,000   | 0      | 0%  | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA6/WS.6) Number of people accessing sufficient and safe water for drinking, cooking and/or personal hygiene use as per agreed sector standard | Individuals | 1,172,000 | 5,200  | 0%  | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.16b) Number of WASH/hygiene kits distributed                                                                                            | Kits        | 35,000    | 0      | 0%  | 1 |

| Syria                          |                                                                                                                                                                                                  |                   |                |               |                  |                    |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------|---------------|------------------|--------------------|
| Sector                         | Indicator                                                                                                                                                                                        | Unit of values    | Targeted Total | Reached Total | % Target reached | Projects Reporting |
| Camp Coordination / Management | (Global) (CCM/C-CA2/CM.a) Number of displacement sites with population registration activities                                                                                                   | Individuals       | 687            | 687           | 100%             | 1                  |
| Camp Coordination / Management | (Global) (CCM/C-CA3/CM.b) Number of individuals supported to safely relocate or voluntarily return                                                                                               | Individuals       | 80,000         | 4,522         | 6%               | 1                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA1/SN.a) Number of people receiving Shelter CVA                                                                                                                                 | Individuals       | 12,449         | 0             | 0%               | 2                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA2/SN.3) Number of shelters and common shelter structures constructed or rehabilitated                                                                                          | Shelter structure | 5              |               | N/A              | 1                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 80.0%          | 0.0%          | 0%               | 2                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage        | 82.5%          | 0.0%          | 0%               | 2                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 90.0%          | 0.0%          | 0%               | 1                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA3/SN.2a) Number of people receiving in-kind NFI assistance                                                                                                                     | Individuals       | 92,000         | 38,035        | 41%              | 1                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA4/SN.6) Number of people accessing shelter services                                                                                                                            | Individuals       | 3,357          |               | N/A              | 1                  |
| Emergency Shelter and NFI      | (Global) (SHL/C-CA5/SN.3) Number of shelters and common shelter structures constructed or rehabilitated                                                                                          | Shelter structure | 1,416          | 0             | 0%               | 5                  |
| Food Security                  | (Global) (FSA/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals       | 36             | 0             | 0%               | 1                  |
| Food Security                  | (Global) (FSA/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 76.7%          | 0.0%          | 0%               | 3                  |
| Food Security                  | (Global) (FSA/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage        | 85.0%          | 0.0%          | 0%               | 1                  |
| Food Security                  | (Global) (FSA/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 82.5%          | 0.0%          | 0%               | 2                  |
| Food Security                  | (Global) (FSA/C-CA3/AS.9) Number of community-based complaints/feedback mechanisms established                                                                                                   | CFM               | 3              | 0             | 0%               | 1                  |
| Food Security                  | (Global) (FSA/C-CA3/FN.1a) Number of people receiving in-kind food assistance                                                                                                                    | Individuals       | 289,340        | 273,730       | 95%              | 2                  |
| Food Security                  | (Global) (FSA/C-CA3/FN.1b) Quantity of food assistance distributed in MT                                                                                                                         | MT                | 10,895         | 2,602         | 24%              | 3                  |
| Food Security                  | (Global) (FSA/C-CA3/FN.a) Number of people receiving recurrent cash transfers or vouchers                                                                                                        | Individuals       | 223,295        | 146,685       | 66%              | 4                  |
| Food Security                  | (Global) (FSA/C-CA4/Ag.1) Number of people receiving agricultural inputs (items/packages/kits)                                                                                                   | Individuals       | 32,375         | 22,206        | 69%              | 3                  |
| Food Security                  | (Global) (FSA/C-CA5/Ag.h) Number of households receiving improved animal feed/fodder support                                                                                                     | Households        | 76,800         | 0             | 0%               | 1                  |
| Food Security                  | (Global) (FSA/C-CA8/Ag.d) Number of individuals benefiting from restored or protected productive assets (e.g., irrigation repairs, embankments, drainage)                                        | Individuals       | 6,000          | 0             | 0%               | 1                  |
| Food Security, Protection      | (Global) (PRO/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 55.0%          | 17.5%         | 32%              | 3                  |

|                    |                                                                                                                                                                                                  |                   |         |         |      |   |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------|---------|------|---|
| Health             | (Global) (HEA/C-CA1/H.2) Number of people receiving surgical procedures for trauma                                                                                                               | Individuals       | 3,327   | 1,618   | 49%  | 2 |
| Health             | (Global) (HEA/C-CA1/H.7) Number of functional health facilities supported                                                                                                                        | Health Facilities | 21      | 21      | 100% | 2 |
| Health             | (Global) (HEA/C-CA1/H.8) Number of primary healthcare consultations provided                                                                                                                     | Consultations     | 919,181 | 201,842 | 22%  | 5 |
| Health             | (Global) (HEA/C-CA10/RH.1) Number of births attended by skilled health personnel                                                                                                                 | Births            | 8,915   | 1,988   | 22%  | 3 |
| Health             | (Global) (HEA/C-CA11/SP.5) Number of violence survivors receiving medical assistance, including clinical management of rape                                                                      | Individuals       | 6       | 1       | 17%  | 1 |
| Health             | (Global) (HEA/C-CA13/H.9) Number of people provided with mental health and/or psycho-social support services                                                                                     | Individuals       | 2,688   | 938     | 35%  | 2 |
| Health             | (Global) (HEA/C-CA2/H.10) Number of people referred to higher level and/or specialized health services                                                                                           | Individuals       | 5,547   | 762     | 14%  | 2 |
| Health             | (Global) (HEA/C-CA3/AS.3) Percentage of affected people who state that they are aware of their rights and entitlements                                                                           | Percentage        | 70.0%   | 86.0%   | 123% | 1 |
| Health             | (Global) (HEA/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 80.0%   | 95.0%   | 119% | 1 |
| Health             | (Global) (HEA/C-CA3/AS.5) Percentage of affected people who state that they were consulted on the humanitarian response                                                                          | Percentage        | 60.0%   | 84.0%   | 140% | 1 |
| Health             | (Global) (HEA/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage        | 85.0%   | 99.0%   | 116% | 1 |
| Health             | (Global) (HEA/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 82.5%   | 44.5%   | 54%  | 2 |
| Health             | (Global) (HEA/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage        | 90.0%   | 100.0%  | 111% | 1 |
| Health             | (Global) (HEA/C-CA3/AS.9) Number of community-based complaints\feedback mechanisms established                                                                                                   | CFM               | 1       | 1       | 100% | 1 |
| Health             | (Global) (HEA/C-CA3/H.a) Number of frontline or community health workers trained/oriented on emergency surveillance or reporting                                                                 | Individuals       | 6       | 6       | 100% | 1 |
| Health             | (Global) (HEA/C-CA4/H.c) Number of frontline health workers trained on outbreak detection and response                                                                                           | Individuals       | 180     | 88      | 49%  | 1 |
| Health             | (Global) (HEA/C-CA7/H.7) Number of functional health facilities supported                                                                                                                        | Health Facilities | 30      | 20      | 67%  | 3 |
| Health             | (Global) (HEA/C-CA8/H.1a) Number of emergency health kits delivered to healthcare facilities                                                                                                     | Health Kits       | 100     | 40      | 40%  | 1 |
| Multi-purpose CASH | (Global) (MPC/C-CA1/AS.1) Number of individuals who received life-saving assistance through the distribution of items from emergency stockpiles.                                                 | Individuals       | 72,350  | 5,890   | 8%   | 1 |
| Multi-purpose CASH | (Global) (MPC/C-CA1/MPC.a) Number of households having received Multi-Purpose Cash (MPC)                                                                                                         | Households        | 37,768  | 3,361   | 9%   | 7 |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.3) Percentage of affected people who state that they are aware of their rights and entitlements                                                                           | Percentage        | 85.0%   | 49.5%   | 58%  | 2 |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 82.5%   | 0.0%    | 0%   | 3 |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage        | 85.0%   | 0.0%    | 0%   | 1 |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 90.0%   | 0.0%    | 0%   | 1 |
| Multi-purpose CASH | (Global) (MPC/C-CA3/AS.8) Percentage of issues identified in feedback processes for which solutions are in process or closed                                                                     | Percentage        | 80.0%   | 0.0%    | 0%   | 1 |
| Nutrition          | (Global) (NUT/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage        | 80.0%   | 0.0%    | 0%   | 2 |
| Nutrition          | (Global) (NUT/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage        | 85.0%   | 0.0%    | 0%   | 1 |



|            |                                                                                                                                                                                                  |             |         |        |     |   |
|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|--------|-----|---|
| Nutrition  | (Global) (NUT/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage  | 90.0%   | 0.0%   | 0%  | 1 |
| Nutrition  | (Global) (NUT/C-CA3/N.4) Number of people screened for acute malnutrition                                                                                                                        | Individuals | 139,944 | 18,297 | 13% | 3 |
| Nutrition  | (Global) (NUT/C-CA4/N.6) Number of people benefitting training and/or community awareness sessions on infant and young child feeding in emergencies                                              | Individuals | 3,352   | 1,254  | 37% | 2 |
| Nutrition  | (Global) (NUT/C-CA5/N.2a) Number of people admitted in MAM treatment programme                                                                                                                   | Individuals | 2,707   | 279    | 10% | 1 |
| Nutrition  | (Global) (NUT/C-CA5/N.3a) Number of people admitted to SAM treatment programme (therapeutic feeding)                                                                                             | Individuals | 913     | 167    | 18% | 2 |
| Nutrition  | (Global) (NUT/C-CA5/N.a) Number of households with malnourished children received cash and voucher assistance                                                                                    | Individuals | 177     | 3      | 2%  | 1 |
| Nutrition  | (Global) (NUT/C-CA6/N.1) Number of people receiving supplementary feeding (MAM prevention)                                                                                                       | Individuals | 8,666   | 7,793  | 90% | 1 |
| Protection | (Global) (PRO/C-CA10/PG.1) Number of human rights and/or protection monitoring missions, analyses and/or reports that inform the humanitarian response                                           | Missions    | 7       | 1      | 14% | 2 |
| Protection | (Global) (PRO/C-CA11/PS.2) Number of people receiving violence psycho-social support and/or violence case management (for medical support, use SP.5)                                             | Individuals | 9,738   | 1,996  | 20% | 1 |
| Protection | (Global) (PRO/C-CA13/PP.1b) Number of people accessing protection referral mechanisms and/or pathways                                                                                            | Individuals | 77,832  | 6,981  | 9%  | 3 |
| Protection | (Global) (PRO/C-CA14/PP.b) Number of individuals receiving legal assistance, legal advice, or paralegal support.                                                                                 | Individuals | 10,780  | 4,523  | 42% | 3 |
| Protection | (Global) (PRO/C-CA16/PP.e) Number of people affected benefiting from emergency cash assistance or direct service payments                                                                        | Individuals | 1,273   | 116    | 9%  | 3 |
| Protection | (Global) (PRO/C-CA18/PS.1a) Number of people accessing women- and girl-friendly safe spaces and/or centres                                                                                       | Individuals | 20,254  | 4,171  | 21% | 2 |
| Protection | (Global) (PRO/C-CA18/PS.2) Number of people receiving violence psycho-social support and/or violence case management                                                                             | Individuals | 3,808   | 1,425  | 37% | 3 |
| Protection | (Global) (PRO/C-CA19/PS.a) Number of individuals who received life-saving protection support through newly established or strengthened violence prevention and risk-mitigation mechanisms.       | Individuals | 13,126  | 3,099  | 24% | 2 |
| Protection | (Global) (PRO/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals | 96      | 63     | 66% | 1 |
| Protection | (Global) (PRO/C-CA20/PS.b) Number of individuals who accessed Violence risk-mitigation services supported through inter-cluster and community-based systems.                                     | Individuals | 2,610   | 1,192  | 46% | 1 |
| Protection | (Global) (PRO/C-CA21/CC.1) Number of implementing partner staff receiving training to support programme implementation                                                                           | Individuals | 233     | 65     | 28% | 3 |
| Protection | (Global) (PRO/C-CA24/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                                    | Individuals | 1,950   | 274    | 14% | 2 |
| Protection | (Global) (PRO/C-CA25/CC.4) Number of affected people trained and/or who participated in information or awareness sessions                                                                        | Individuals | 14,227  | 2,139  | 15% | 2 |
| Protection | (Global) (PRO/C-CA26/CP.4) Number of people accessing protection activities and/or services through child-friendly spaces                                                                        | Individuals | 11,710  | 1,301  | 11% | 2 |
| Protection | (Global) (PRO/C-CA29/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                                    | Individuals | 86,080  | 1,259  | 1%  | 1 |
| Protection | (Global) (PRO/C-CA3/AS.3) Percentage of affected people who state that they are aware of their rights and entitlements                                                                           | Percentage  | 70.0%   | 0.0%   | 0%  | 1 |
| Protection | (Global) (PRO/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage  | 80.0%   | 0.0%   | 0%  | 1 |
| Protection | (Global) (PRO/C-CA30/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                                    | Individuals | 2,500   | 246    | 10% | 1 |

|                               |                                                                                                                                                                                                  |             |           |         |     |    |
|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|---------|-----|----|
| Protection                    | (Global) (PRO/C-CA31/) Number of individuals who received emergency assistance following forced eviction, land/resource grabs, or other dispossession events.                                    | Individuals | 340       | 0       | 0%  | 1  |
| Protection                    | (Global) (PRO/C-CA32/PM.2) Number of areas/items cleared of explosive hazards                                                                                                                    | Areas/Items | 180       | 0       | 0%  | 1  |
| Protection                    | (Global) (PRO/C-CA34/PM.4) Number of people receiving training to deliver explosive ordnance risk education                                                                                      | Individuals | 30        | 0       | 0%  | 1  |
| Protection                    | (Global) (PRO/C-CA9/CP.4) Number of people accessing protection activities and/or services through child-friendly spaces                                                                         | Individuals | 2,300     | 289     | 13% | 1  |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA10/H.a) Number of individuals benefiting from improved solid waste management services.                                                                                        | Individuals | 231,334   | 150,985 | 65% | 5  |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA11/H.b) Number of individuals benefiting from drainage clearance or flood-risk reduction activities.                                                                           | Individuals | 450,106   | 0       | 0%  | 3  |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals | 262       | 0       | 0%  | 1  |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.4) Percentage of affected people who state that they are aware of feedback and complaints mechanisms established for their use                                            | Percentage  | 82.5%     | 0.0%    | 0%  | 2  |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.5) Percentage of affected people who state that they were consulted on the humanitarian response                                                                          | Percentage  | 80.0%     | 0.0%    | 0%  | 1  |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage  | 82.5%     | 0.0%    | 0%  | 2  |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage  | 80.0%     | 0.0%    | 0%  | 1  |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA6/WS.6) Number of people accessing sufficient and safe water for drinking, cooking and/or personal hygiene use as per agreed sector standard                                   | Individuals | 1,898,260 | 448,378 | 24% | 10 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.13 ) Number of communal sanitation facilities (e.g. latrines) and/or communal bathing facilities constructed or rehabilitated                                             | Facilities  | 604       | 0       | 0%  | 4  |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.14) Number of household sanitation facilities (e.g. latrines) and/or household bathing facilities constructed or rehabilitated                                            | Facilities  | 20,500    | 0       | 0%  | 1  |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.16b) Number of WASH/hygiene kits distributed                                                                                                                              | Kits        | 16,562    | 0       | 0%  | 3  |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.b) Number of individuals reached with hygiene promotion sessions on a regular basis                                                                                       | Individuals | 5,538     | 0       | 0%  | 1  |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.c) Number of households receiving hygiene kits (incl. menstrual hygiene items)                                                                                            | Households  | 88,307    | 0       | 0%  | 3  |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA8/WS.17) Number of people receiving WASH/hygiene messaging                                                                                                                     | Individuals | 10,000    | 571     | 6%  | 1  |

## Uganda

| Sector                    | Indicator                                                                                                                                                                                        | Unit of values    | Targeted Total | Reached Total | % Target reached | Projects Reporting |
|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------|---------------|------------------|--------------------|
| Emergency Shelter and NFI | (Global) (SHL/C-CA1/SN.1a) Number of people receiving in-kind shelter assistance                                                                                                                 | Individuals       | 6,289          | 0             | 0%               | 2                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA1/SN.a) Number of people receiving Shelter CVA                                                                                                                                 | Individuals       | 4,746          | 109           | 2%               | 3                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA2/SN.3) Number of shelters and common shelter structures constructed or rehabilitated                                                                                          | Shelter structure | 388            | 0             | 0%               | 1                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 90.0%          | 0.0%          | 0%               | 1                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA3/SN.2a) Number of people receiving in-kind NFI assistance                                                                                                                     | Individuals       | 70,550         | 16,566        | 23%              | 2                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA3/SN.b) Number of people receiving NFI CVA                                                                                                                                     | Individuals       | 931            | 0             | 0%               | 1                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA4/SN.6) Number of people accessing shelter services                                                                                                                            | Individuals       | 5,866          | 0             | 0%               | 1                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA5/SN.3) Number of shelters and common shelter structures constructed or rehabilitated                                                                                          | Shelter structure | 1,761          | 15            | 1%               | 3                  |

|                    |                                                                                                                                                                                           |                     |         |         |      |   |
|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|---------|------|---|
| Food Security      | (Global) (FSC/C-CA3/FN.a) Number of people receiving recurrent cash transfers or vouchers                                                                                                 | Individuals         | 750,000 | 718,043 | 96%  | 1 |
| Health             | (Global) (HEA/C-CA1/H.2) Number of people receiving surgical procedures for trauma                                                                                                        | Individuals         | 300     | 168     | 56%  | 1 |
| Health             | (Global) (HEA/C-CA1/H.7) Number of functional health facilities supported                                                                                                                 | Health Facilities   | 87      | 87      | 100% | 1 |
| Health             | (Global) (HEA/C-CA1/H.8) Number of primary healthcare consultations provided                                                                                                              | Consultations       | 629,165 | 731,596 | 116% | 2 |
| Health             | (Global) (HEA/C-CA10/RH.1) Number of births attended by skilled health personnel                                                                                                          | Births              | 8,881   | 9,486   | 107% | 1 |
| Health             | (Global) (HEA/C-CA11/SP.5) Number of violence survivors receiving medical assistance, including clinical management of rape                                                               | Individuals         | 430     | 198     | 46%  | 1 |
| Health             | (Global) (HEA/C-CA2/H.10) Number of people referred to higher level and/or specialized health services                                                                                    | Individuals         | 2,500   | 999     | 40%  | 1 |
| Health             | (Global) (HEA/C-CA4/H.b) Number of individuals screened for epidemic-prone diseases                                                                                                       | Individuals         | 36,457  | 9,575   | 26%  | 1 |
| Health             | (Global) (HEA/C-CA5/H.X1) Number of people vaccinated - Measles containing vaccine                                                                                                        | Individuals         | 38,598  | 13,845  | 36%  | 1 |
| Health             | (Global) (HEA/C-CA9/H.e) Number of people vaccinated - DTP 3 (i.e. third dose only)                                                                                                       | People              | 40,630  | 11,755  | 29%  | 1 |
| Health, Nutrition  | (Global) (NUT/C-CA3/N.4) Number of people screened for acute malnutrition                                                                                                                 | Individuals         | 385,398 | 298,329 | 77%  | 2 |
| Health, Nutrition  | (Global) (NUT/C-CA5/N.3a) Number of people admitted to SAM treatment programme (therapeutic feeding)                                                                                      | Individuals         | 58,800  | 19,805  | 34%  | 2 |
| Multi-purpose CASH | (Global) (MPC/C-CA1/MPC.a) Number of households having received Multi-Purpose Cash (MPC)                                                                                                  | Households          | 2,146   | 459     | 21%  | 1 |
| Nutrition          | (Global) (NUT/C-CA5/N.2a) Number of people admitted in MAM treatment programme                                                                                                            | Individuals         | 15,998  | 9,887   | 62%  | 1 |
| Nutrition          | (Global) (NUT/C-CA5/N.a) Number of households with malnourished children received cash and voucher assistance                                                                             | Individuals         | 13,692  | 3,798   | 28%  | 1 |
| Nutrition          | (Global) (NUT/C-CA6/N.1) Number of people receiving supplementary feeding (MAM prevention)                                                                                                | Individuals         | 27,291  | 10,160  | 37%  | 1 |
| Protection         | (Global) (PRO/C-CA10/PG.1) Number of human rights and/or protection monitoring missions, analyses and/or reports that inform the humanitarian response                                    | Missions            | 15      | 0       | 0%   | 3 |
| Protection         | (Global) (PRO/C-CA11/PS.1a) Number of people accessing women- and girl-friendly safe spaces and/or centres                                                                                | Individuals         | 600     | 629     | 105% | 1 |
| Protection         | (Global) (PRO/C-CA11/PS.1b) Number of women- and girl-friendly safe spaces and/or centres constructed, rehabilitated and/or supported                                                     | Woman/Girl friendly | 15      | 0       | 0%   | 1 |
| Protection         | (Global) (PRO/C-CA11/PS.2) Number of people receiving violence psycho-social support and/or violence case management (for medical support, use SP.5)                                      | Individuals         | 21,000  | 11,634  | 55%  | 2 |
| Protection         | (Global) (PRO/C-CA12/PP.a) Number of individuals whose protection risks were reduced through targeted risk-mitigation interventions (e.g., safety messages, movement guidance, hotlines). | Individuals         | 774,619 | 168,079 | 22%  | 3 |
| Protection         | (Global) (PRO/C-CA13/PP.1a) Number of protection referral mechanisms and/or pathways established                                                                                          | Mechanisms          | 10      | 0       | 0%   | 1 |
| Protection         | (Global) (PRO/C-CA13/PP.1b) Number of people accessing protection referral mechanisms and/or pathways                                                                                     | Individuals         | 77,790  | 28,254  | 36%  | 4 |
| Protection         | (Global) (PRO/C-CA14/PP.b) Number of individuals receiving legal assistance, legal advice, or paralegal support.                                                                          | Individuals         | 13,700  | 10,635  | 78%  | 3 |
| Protection         | (Global) (PRO/C-CA15/PP.c) Number of individuals whose protection concerns were identified through human rights or protection monitoring.                                                 | Individuals         | 16,220  | 1,345   | 8%   | 3 |
| Protection         | (Global) (PRO/C-CA16/PP.e) Number of people affected benefiting from emergency cash assistance or direct service payments                                                                 | Individuals         | 14,441  | 11,028  | 76%  | 3 |
| Protection         | (Global) (PRO/C-CA17/PP.d) Number of prevention of violence against women and girls personnel deployed                                                                                    | Individuals         | 95      | 96      | 101% | 2 |
| Protection         | (Global) (PRO/C-CA18/PS.1a) Number of people accessing women- and girl-friendly safe spaces and/or centres                                                                                | Individuals         | 12,350  | 4,777   | 39%  | 3 |

|                               |                                                                                                                                                                                                  |                      |           |         |      |   |
|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------|---------|------|---|
| Protection                    | (Global) (PRO/C-CA18/PS.2) Number of people receiving violence psycho-social support and/or violence case management                                                                             | Individuals          | 3,450     | 1,155   | 33%  | 2 |
| Protection                    | (Global) (PRO/C-CA19/PS.a) Number of individuals who received life-saving protection support through newly established or strengthened violence prevention and risk-mitigation mechanisms.       | Individuals          | 3,922     | 776     | 20%  | 2 |
| Protection                    | (Global) (PRO/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                            | Individuals          | 1,200     | 52      | 4%   | 1 |
| Protection                    | (Global) (PRO/C-CA20/PS.b) Number of individuals who accessed Violence risk-mitigation services supported through inter-cluster and community-based systems.                                     | Individuals          | 6,400     | 5,045   | 79%  | 2 |
| Protection                    | (Global) (PRO/C-CA21/CC.1) Number of implementing partner staff receiving training to support programme implementation                                                                           | Individuals          | 592       | 524     | 89%  | 2 |
| Protection                    | (Global) (PRO/C-CA22/PS.c) Number of violence survivors supported to access safe, confidential and appropriate services.                                                                         | Individuals          | 1,450     | 443     | 31%  | 3 |
| Protection                    | (Global) (PRO/C-CA23/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                                    | Individuals          | 240       | 247     | 103% | 1 |
| Protection                    | (Global) (PRO/C-CA24/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                                    | Individuals          | 270       | 238     | 88%  | 1 |
| Protection                    | (Global) (PRO/C-CA25/CC.4) Number of affected people trained and/or who participated in information or awareness sessions                                                                        | Individuals          | 6,506     | 3,082   | 47%  | 2 |
| Protection                    | (Global) (PRO/C-CA26/CP.4) Number of people accessing protection activities and/or services through child-friendly spaces                                                                        | Individuals          | 14,860    | 4,415   | 30%  | 2 |
| Protection                    | (Global) (PRO/C-CA27/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                                    | Individuals          | 140       | 6       | 4%   | 1 |
| Protection                    | (Global) (PRO/C-CA28/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                                    | Individuals          | 380       | 354     | 93%  | 1 |
| Protection                    | (Global) (PRO/C-CA29/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                                    | Individuals          | 25        | 211     | 844% | 1 |
| Protection                    | (Global) (PRO/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage           | 95.0%     | 0.0%    | 0%   | 1 |
| Protection                    | (Global) (PRO/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage           | 90.0%     | 0.0%    | 0%   | 1 |
| Protection                    | (Global) (PRO/C-CA30/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                                    | Individuals          | 5,158     | 1,259   | 24%  | 2 |
| Protection                    | (Global) (PRO/C-CA8/PG.1) Number of human rights and/or protection monitoring missions, analyses and/or reports that inform the humanitarian response                                            | Missions             | 12        | 8       | 67%  | 1 |
| Protection                    | (Global) (PRO/C-CA9/CP.3) Number of children receiving protection support (e.g. family tracing, reunification, reintegration, case management services, etc)                                     | Individuals          | 3,480     | 2,137   | 61%  | 3 |
| Protection                    | (Global) (PRO/C-CA9/CP.4) Number of people accessing protection activities and/or services through child-friendly spaces                                                                         | Individuals          | 1,940     | 685     | 35%  | 1 |
| Protection                    | (Global) (PRO/C-CA9/CP.5) Number of child-friendly spaces established and/or rehabilitated                                                                                                       | Child friendly space | 8         | 0       | 0%   | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA10/H.a) Number of individuals benefiting from improved solid waste management services.                                                                                        | Individuals          | 70,000    | 24,792  | 35%  | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA11/H.b) Number of individuals benefiting from drainage clearance or flood-risk reduction activities.                                                                           | Individuals          | 270,000   | 194,788 | 72%  | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA6/WS.6) Number of people accessing sufficient and safe water for drinking, cooking and/or personal hygiene use as per agreed sector standard                                   | Individuals          | 1,500,000 | 839,756 | 56%  | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.13) Number of communal sanitation facilities (e.g. latrines) and/or communal bathing facilities constructed or rehabilitated                                              | Facilities           | 1,400     | 33      | 2%   | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.14) Number of household sanitation facilities (e.g. latrines) and/or household bathing facilities constructed or rehabilitated                                            | Facilities           | 12,000    | 279     | 2%   | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA8/WS.17) Number of people receiving WASH/hygiene messaging                                                                                                                     | Individuals          | 1,000,000 | 231,880 | 23%  | 1 |

| Ukraine                   |                                                                                                                                                                                                  |                   |                |               |                  |                    |
|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------|---------------|------------------|--------------------|
| Sector                    | Indicator                                                                                                                                                                                        | Unit of values    | Targeted Total | Reached Total | % Target reached | Projects Reporting |
| Emergency Shelter and NFI | (Global) (SHL/C-CA1/SN.1a) Number of people receiving in-kind shelter assistance                                                                                                                 | Individuals       | 27,676         | 15,252        | 55%              | 1                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA2/SN.3) Number of shelters and common shelter structures constructed or rehabilitated                                                                                          | Shelter structure | 938            | 938           | 100%             | 1                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA3/SN.2a) Number of people receiving in-kind NFI assistance                                                                                                                     | Individuals       | 49,447         | 5,176         | 10%              | 5                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA3/SN.b) Number of people receiving NFI CVA                                                                                                                                     | Individuals       | 2,700          | 0             | 0%               | 1                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA4/SN.6) Number of people accessing shelter services                                                                                                                            | Individuals       | 777            | 0             | 0%               | 2                  |
| Emergency Shelter and NFI | (Global) (SHL/C-CA5/SN.3) Number of shelters and common shelter structures constructed or rehabilitated                                                                                          | Shelter structure | 521            | 100           | 19%              | 3                  |
| Food Security             | (Global) (FSC/C-CA3/FN.1a) Number of people receiving in-kind food assistance                                                                                                                    | Individuals       | 182,498        | 127,569       | 70%              | 4                  |
| Food Security             | (Global) (FSC/C-CA3/FN.1b) Quantity of food assistance distributed in MT                                                                                                                         | MT                | 2,758          | 883           | 32%              | 3                  |
| Food Security             | (Global) (FSC/C-CA8/Ag.d) Number of individuals benefiting from restored or protected productive assets (e.g., irrigation repairs, embankments, drainage)                                        | Individuals       | 400            | 0             | 0%               | 1                  |
| Health                    | (Global) (HEA/C-CA1/H.2) Number of people receiving surgical procedures for trauma                                                                                                               | Individuals       | 1,100          | 1,785         | 162%             | 1                  |
| Health                    | (Global) (HEA/C-CA1/H.7) Number of functional health facilities supported                                                                                                                        | Health Facilities | 17             | 0             | 0%               | 1                  |
| Health                    | (Global) (HEA/C-CA1/H.8) Number of primary healthcare consultations provided                                                                                                                     | Consultations     | 180,118        | 66,702        | 37%              | 3                  |
| Health                    | (Global) (HEA/C-CA10/RH.1) Number of births attended by skilled health personnel                                                                                                                 | Births            | 200            | 76            | 38%              | 1                  |
| Health                    | (Global) (HEA/C-CA11/SP.5) Number of violence survivors receiving medical assistance, including clinical management of rape                                                                      | Individuals       | 45             | 0             | 0%               | 1                  |
| Health                    | (Global) (HEA/C-CA12/H.X2) Number of individuals with life-threatening chronic conditions receiving emergency medication or treatment                                                            | Individuals       | 8,317          | 18,792        | 226%             | 2                  |
| Health                    | (Global) (HEA/C-CA13/H.9) Number of people provided with mental health and/or psycho-social support services                                                                                     | Individuals       | 18,625         | 6,288         | 34%              | 2                  |
| Health                    | (Global) (HEA/C-CA2/H.10) Number of people referred to higher level and/or specialized health services                                                                                           | Individuals       | 4,665          | 23,090        | 495%             | 2                  |
| Health                    | (Global) (HEA/C-CA4/H.b) Number of individuals screened for epidemic-prone diseases                                                                                                              | Individuals       | 800            | 423           | 53%              | 1                  |
| Health                    | (Global) (HEA/C-CA8/H.1a) Number of emergency health kits delivered to healthcare facilities                                                                                                     | Health Kits       | 1,000          | 250           | 25%              | 1                  |
| Multi-purpose CASH        | (Global) (MPC/C-CA1/MPC.a) Number of households having received Multi-Purpose Cash (MPC)                                                                                                         | Households        | 142,405        | 78,339        | 55%              | 9                  |
| Multi-purpose CASH        | (Global) (MPC/C-CA3/AS.6) Percentage of affected people who state that the assistance, services and/or protection provided correspond with their needs                                           | Percentage        | 80.0%          | 47.0%         | 59%              | 1                  |
| Multi-purpose CASH        | (Global) (MPC/C-CA3/AS.7) Percentage of affected people who state that they were able to access humanitarian assistance and services in a safe, accessible, accountable and participatory manner | Percentage        | 90.0%          | 0.0%          | 0%               | 1                  |
| Protection                | (Global) (PRO/C-CA11/PS.2) Number of people receiving violence psycho-social support and/or violence case management (for medical support, use SP.5)                                             | Individuals       | 7,941          | 3,332         | 42%              | 5                  |
| Protection                | (Global) (PRO/C-CA12/PP.a) Number of individuals whose protection risks were reduced through targeted risk-mitigation interventions (e.g., safety messages, movement guidance, hotlines).        | Individuals       | 2,797          | 2,003         | 72%              | 1                  |
| Protection                | (Global) (PRO/C-CA13/PP.1a) Number of protection referral mechanisms and/or pathways established                                                                                                 | Mechanisms        | 1              | 1             | 100%             | 1                  |
| Protection                | (Global) (PRO/C-CA13/PP.1b) Number of people accessing protection referral mechanisms and/or pathways                                                                                            | Individuals       | 2,885          | 2,512         | 87%              | 2                  |
| Protection                | (Global) (PRO/C-CA14/PP.b) Number of individuals receiving legal assistance, legal advice, or paralegal support.                                                                                 | Individuals       | 6,889          | 6,311         | 92%              | 2                  |
| Protection                | (Global) (PRO/C-CA16/PP.e) Number of people affected benefiting from emergency cash assistance or direct service payments                                                                        | Individuals       | 256            | 101           | 39%              | 1                  |

|                               |                                                                                                                                                                                            |             |         |        |      |   |
|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|--------|------|---|
| Protection                    | (Global) (PRO/C-CA18/PS.2) Number of people receiving violence psycho-social support and/or violence case management                                                                       | Individuals | 758     | 1,072  | 141% | 1 |
| Protection                    | (Global) (PRO/C-CA19/PS.a) Number of individuals who received life-saving protection support through newly established or strengthened violence prevention and risk-mitigation mechanisms. | Individuals | 2,250   | 0      | 0%   | 1 |
| Protection                    | (Global) (PRO/C-CA2/AS.2) Number of implementing partner staff receiving training to support programme implementation                                                                      | Individuals | 80      | 86     | 108% | 1 |
| Protection                    | (Global) (PRO/C-CA22/PS.c) Number of violence survivors supported to access safe, confidential and appropriate services.                                                                   | Individuals | 78      | 21     | 27%  | 1 |
| Protection                    | (Global) (PRO/C-CA26/CP.4) Number of people accessing protection activities and/or services through child-friendly spaces                                                                  | Individuals | 180     | 51     | 28%  | 1 |
| Protection                    | (Global) (PRO/C-CA9/CP.4) Number of people accessing protection activities and/or services through child-friendly spaces                                                                   | Individuals | 117,038 | 59,190 | 51%  | 4 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA6/WS.6) Number of people accessing sufficient and safe water for drinking, cooking and/or personal hygiene use as per agreed sector standard                             | Individuals | 162,100 | 56,875 | 35%  | 2 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.13 ) Number of communal sanitation facilities (e.g. latrines) and/or communal bathing facilities constructed or rehabilitated                                       | Facilities  | 8       | 0      | 0%   | 1 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.16b) Number of WASH/hygiene kits distributed                                                                                                                        | Kits        | 62,142  | 10,980 | 18%  | 5 |
| Water, Sanitation and Hygiene | (Global) (WSH/C-CA7/WS.c) Number of households receiving hygiene kits (incl. menstrual hygiene items)                                                                                      | Households  | 27,853  | 1,894  | 7%   | 2 |

## **Annex 7:** Financial Information: Cash Flow Statements as of 30 June

| Office for the Coordination of Humanitarian Affairs-OCHA                                                                                                                             |              |               |                                          |        |               |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|------------------------------------------|--------|---------------|
| US Award - 1st Tranche                                                                                                                                                               |              |               |                                          |        |               |
| Cash Flow Statement                                                                                                                                                                  |              |               |                                          |        |               |
| As of 30 June 2026                                                                                                                                                                   |              |               |                                          |        |               |
| I. Opening Balance as of 1 January 2026                                                                                                                                              |              |               |                                          | \$     | -             |
|                                                                                                                                                                                      |              |               |                                          |        |               |
| II. Income                                                                                                                                                                           | Date Pledged | Date Received | Reference#                               | Amount |               |
| Contributions                                                                                                                                                                        |              |               |                                          |        |               |
| Bangladesh - SFEXFA26VC0005                                                                                                                                                          | 19-Feb-2026  | 13-Mar-2026   | Official Receipt# 6313696319             | \$     | 150,000,000   |
| Chad - SFEXFA26GR0004                                                                                                                                                                | 25-Feb-2026  | 13-Mar-2026   | Official Receipt# 6313696388             | \$     | 100,000,000   |
| Colombia - SFEXFA26GR0004                                                                                                                                                            | 25-Feb-2026  | 13-Mar-2026   | Official Receipt# 6313696388             | \$     | 100,000,000   |
| DRC - SFEXFA26GR0002                                                                                                                                                                 | 20-Feb-2026  | 10-Mar-2026   | Official Receipt# 6313696388             | \$     | 150,000,000   |
| El Salvador - SFEXFA26GR0004                                                                                                                                                         | 25/02/2026   | 13-Mar-2026   | Official Receipt# 6313696388             | \$     | 25,000,000    |
| Ethiopia - SFEXFA26GR0002                                                                                                                                                            | 20-Feb-2026  | 10-Mar-2026   | Official Receipt# 6313690566             | \$     | 100,000,000   |
| Guatemala - SFEXFA26GR0004                                                                                                                                                           | 25-Feb-2026  | 13-Mar-2026   | Official Receipt# 6313696388             | \$     | 60,000,000    |
| Haiti - SFEXFA26GR0002                                                                                                                                                               | 20-Feb-2026  | 10-Mar-2026   | Official Receipt# 6313690566             | \$     | 125,000,000   |
| Honduras - SFEXFA26GR0004                                                                                                                                                            | 25-Feb-2026  | 13-Mar-2026   | Official Receipt# 6313696388             | \$     | 65,000,000    |
| Kenya- SFEXFA26GR0002                                                                                                                                                                | 19-Feb-2026  | 13-Mar-2026   | Official Receipt#6313696337              | \$     | 50,000,000    |
| Mozambique - SFEXFA26GR0002                                                                                                                                                          | 25-Feb-2026  | 13-Mar-2026   | Official Receipt#6313696527              | \$     | 80,000,000    |
| Myanmar - SFEXFA26GR0004                                                                                                                                                             | 25-Feb-2026  | 13-Mar-2026   | Official Receipt#6313696388              | \$     | 140,000,000   |
| Nigeria - SFEXFA26GR0002                                                                                                                                                             | 20-Feb-2026  | 10-Mar-2026   | Official Receipt#6313690566              | \$     | 125,000,000   |
| South Sudan - SFEXFA26GR0002                                                                                                                                                         | 20-Feb-2026  | 10-Mar-2026   | Official Receipt#6313690566              | \$     | 100,000,000   |
| Sudan - SFEXFA26GR0002                                                                                                                                                               | 9-Feb-2026   | 4-Mar-2026    | Official Receipt#6313682124 & 6313682202 | \$     | 200,000,000   |
| Syria - SFEXFA26GR0002                                                                                                                                                               | 20-Feb-2026  | 10-Mar-2026   | Official Receipt#6313690566              | \$     | 150,000,000   |
| Uganda - SFEXFA26VC0005                                                                                                                                                              | 19-Feb-2026  | 13-Mar-2026   | Official Receipt# 6313696319             | \$     | 75,000,000    |
| Ukraine - SFEXFA26GR0004                                                                                                                                                             | 25-Feb-2026  | 13-Mar-2026   | Official Receipt# 6313696388             | \$     | 155,000,000   |
| Total Income:                                                                                                                                                                        |              |               |                                          | \$     | 1,950,000,000 |
| III. Expenditure                                                                                                                                                                     |              |               |                                          |        |               |
| Direct Costs                                                                                                                                                                         |              |               |                                          | \$     | 1,772,991,295 |
| Programme Support Costs - (Implementing Partners)                                                                                                                                    |              |               |                                          | \$     | 122,378,647   |
| Programme Support Costs - (UN-OCHA)                                                                                                                                                  |              |               |                                          | \$     | 53,175,975    |
| Total Expenditure                                                                                                                                                                    |              |               |                                          | \$     | 1,948,545,917 |
|                                                                                                                                                                                      |              |               |                                          |        |               |
| IV. Surplus / (Deficit) for the Period (II-III)                                                                                                                                      |              |               |                                          | \$     | 1,454,083     |
|                                                                                                                                                                                      |              |               |                                          |        |               |
| V. Closing Fund Balance/Available Cash Balance (I+IV)                                                                                                                                |              |               |                                          | \$     | 1,454,083     |
|                                                                                                                                                                                      |              |               |                                          |        |               |
| Notes to the Cash Flow Statement                                                                                                                                                     |              |               |                                          |        |               |
| Note 1 – Basis of Preparation                                                                                                                                                        |              |               |                                          |        |               |
| The Statement has been prepared on a modified cash basis, combining cash transactions with Umoja-recorded commitments pending liquidation through financial reporting.               |              |               |                                          |        |               |
| Note 2 – Partner Disbursements                                                                                                                                                       |              |               |                                          |        |               |
| Funds disbursed to implementing partners are recorded in the UN financial system (UMOJA) as advance payments and are made in accordance with signed agreements and approved budgets. |              |               |                                          |        |               |
| Note 3 – Financial Reporting and Liquidation                                                                                                                                         |              |               |                                          |        |               |
| Partner expenditures are recorded in UMOJA based on financial reports submitted by implementing partners.                                                                            |              |               |                                          |        |               |



***Note 4 – Closing Fund Balance***

The closing balance represents funds that remain available for future disbursement or implementation of activities in line with donor agreements.

***Note 5-Date Format and currencies***

All dates are presented in the format **DD/MM/YYYY**. All currencies are in United States Dollar (\$)

|                                                                                                                |                                            |                                                |
|----------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------------------------------|
| <b>Martin Mwaniki</b><br><b>Head, Finance Unit, Country Based Pooled Funds Section</b><br><b>OCHA New York</b> | <b>Prepared by:</b><br><b>Reviewed by:</b> | <b>Mirwais Durrai</b><br><b>Martin Mwaniki</b> |
|----------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------------------------------|

Central Emergency Response Fund - Disbursed Grants under US Award (first tranche) as of 30 June 2026

| Agency               | Project ID               | Country                          | Direct Costs        | Indirect Costs     | Total Project Grant  | UN PSC             | Grand total          |
|----------------------|--------------------------|----------------------------------|---------------------|--------------------|----------------------|--------------------|----------------------|
| World Food Programme | CERF-COD-26-RR-WFP-39553 | Democratic Republic of the Congo | 6,103,286.4         | 396,713.62         | <b>6,500,000.02</b>  | 183,098.59         | <b>6,683,098.61</b>  |
| World Food Programme | CERF-HTI-26-RR-WFP-39554 | Haiti                            | 8,450,704.23        | 549,295.77         | <b>9,000,000.00</b>  | 253,521.13         | <b>9,253,521.13</b>  |
| World Food Programme | CERF-KEN-26-RR-WFP-39555 | Kenya                            | 1,877,943.28        | 122,066.31         | <b>2,000,009.59</b>  | 56,338.3           | <b>2,056,347.89</b>  |
| World Food Programme | CERF-NGA-26-RR-WFP-39551 | Nigeria                          | 3,755,869.2         | 244,131.5          | <b>4,000,000.70</b>  | 112,676.08         | <b>4,112,676.78</b>  |
| World Food Programme | CERF-SDN-26-RR-WFP-39562 | Sudan                            | 6,760,563.38        | 439,436.62         | <b>7,200,000.00</b>  | 202,816.9          | <b>7,402,816.90</b>  |
| World Food Programme | CERF-SSD-26-RR-WFP-39563 | South Sudan                      | 12,206,572.72       | 793,427.23         | <b>12,999,999.95</b> | 366,197.18         | <b>13,366,197.13</b> |
| World Food Programme | CERF-SYR-26-RR-WFP-39561 | Syrian Arab Republic             | 751,173.71          | 48,826.29          | <b>800,000.00</b>    | 22,535.21          | <b>822,535.21</b>    |
| World Food Programme | CERF-TCD-26-RR-WFP-39552 | Chad                             | 5,633,802.82        | 366,197.18         | <b>6,000,000.00</b>  | 169,014.08         | <b>6,169,014.08</b>  |
|                      |                          | <b>Total</b>                     | <b>45,539,915.7</b> | <b>2,960,094.5</b> | <b>48,500,010.26</b> | <b>1,366,197.5</b> | <b>49,866,207.73</b> |

| Office for the Coordination of Humanitarian Affairs-OCHA<br>Bangladesh - Humanitarian Fund<br>Umoja M/S Grant ID: M1-32DDN-000646<br>Cash Flow Statement<br>As of 30 June 2026                                                |              |               |                              |                              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|------------------------------|------------------------------|
| I. Opening Balance as of 1 January 2026                                                                                                                                                                                       |              |               |                              |                              |
|                                                                                                                                                                                                                               |              |               |                              |                              |
| II. Income                                                                                                                                                                                                                    | Date Pledged | Date Received | Reference#                   | Amount                       |
| <b>Contributions</b>                                                                                                                                                                                                          |              |               |                              |                              |
| United States - SFEXFA26VC0005 BGD KEN UGA                                                                                                                                                                                    | 19-Feb-2026  | 13-Mar-2026   | Official Receipt# 6313696319 | 150,000,000                  |
|                                                                                                                                                                                                                               |              |               | <i>Subtotal</i>              | 150,000,000                  |
| <b>Total Income:</b>                                                                                                                                                                                                          |              |               |                              | <b>150,000,000</b>           |
| <b>III Expenditure</b>                                                                                                                                                                                                        |              |               |                              |                              |
| Direct Costs                                                                                                                                                                                                                  |              |               |                              | 136,433,920                  |
| Programme Support Costs - (Implementing Partners)                                                                                                                                                                             |              |               |                              | 9,462,699                    |
| Programme Support Costs - (UN-OCHA)                                                                                                                                                                                           |              |               |                              | 4,093,018                    |
|                                                                                                                                                                                                                               |              |               | <i>Subtotal</i>              | 149,989,637                  |
| <b>Total Expenditure</b>                                                                                                                                                                                                      |              |               |                              | <b>149,989,637</b>           |
|                                                                                                                                                                                                                               |              |               |                              |                              |
| <b>IV. Surplus / (Deficit) for the Period (II-III)</b>                                                                                                                                                                        |              |               |                              | <b>10,363</b>                |
|                                                                                                                                                                                                                               |              |               |                              |                              |
| <b>V. Closing Fund Balance/Available Cash Balance (I+IV)</b>                                                                                                                                                                  |              |               |                              | <b>10,363</b>                |
|                                                                                                                                                                                                                               |              |               |                              |                              |
| <b>Notes to the Cash Flow Statement</b>                                                                                                                                                                                       |              |               |                              |                              |
| <i>Note 1 – Basis of Preparation</i><br>The Statement has been prepared on a modified cash basis, combining cash transactions with Umoja-recorded commitments pending liquidation through financial reporting.                |              |               |                              |                              |
| <i>Note 2 – Partner Disbursements</i><br>Funds disbursed to implementing partners are recorded in the UN financial system (UMOJA) as advance payments and are made in accordance with signed agreements and approved budgets. |              |               |                              |                              |
| <i>Note 3 – Financial Reporting and Liquidation</i><br>Partner expenditures are recorded in UMOJA based on financial reports submitted by implementing partners.                                                              |              |               |                              |                              |
| <i>Note 4 – Closing Fund Balance</i><br>The closing balance represents funds that remain available for future disbursement or implementation of activities in line with donor agreements.                                     |              |               |                              |                              |
| <i>Note 5-Date Format and currencies</i><br>All dates are presented in the format <b>DD/MM/YYYY</b> . All currencies are in United States Dollar (\$)                                                                         |              |               |                              |                              |
| Martin Mwaniki<br>Head, Finance Unit, Country Based Pooled Funds Section<br>OCHA New York                                                                                                                                     |              |               | Prepared by:<br>Reviewed by: | Tun Htet<br>Frédéric Lemaire |

| Office for the Coordination of Humanitarian Affairs-OCHA                                                                                                                             |              |               |                              |                    |                |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|------------------------------|--------------------|----------------|
| Chad- Humanitarian Fund                                                                                                                                                              |              |               |                              |                    |                |
| Umoja M/S Grant ID: M1-32DDN-000639                                                                                                                                                  |              |               |                              |                    |                |
| Cash Flow Statement                                                                                                                                                                  |              |               |                              |                    |                |
| As of 30 June 2026                                                                                                                                                                   |              |               |                              |                    |                |
| I. Opening Balance as of 1 January 2026                                                                                                                                              |              |               |                              |                    | -              |
|                                                                                                                                                                                      |              |               |                              |                    |                |
| II. Income                                                                                                                                                                           | Date Pledged | Date Received | Reference#                   | Amount             |                |
|                                                                                                                                                                                      |              |               |                              |                    |                |
| Contributions                                                                                                                                                                        |              |               |                              |                    |                |
| United States - SFEXFA26GR0004 - Tranche I                                                                                                                                           | 25-Feb-2026  | 13-Mar-2026   | Official Receipt# 6313696388 | 100,000,000.00     |                |
|                                                                                                                                                                                      |              |               | Subtotal                     |                    | 100,000,000.00 |
| Total Income:                                                                                                                                                                        |              |               |                              |                    | 100,000,000.00 |
| III Expenditure                                                                                                                                                                      |              |               |                              |                    |                |
| Direct Costs                                                                                                                                                                         |              |               |                              | 91,107,163.16      |                |
| Programme Support Costs - (Implementing Partners)                                                                                                                                    |              |               |                              | 6,165,543.67       |                |
| Programme Support Costs - (UN-OCHA )                                                                                                                                                 |              |               |                              | 2,733,214.88       |                |
|                                                                                                                                                                                      |              |               | Subtotal                     |                    | 100,005,921.71 |
| Total Expenditure                                                                                                                                                                    |              |               |                              |                    | 100,005,921.71 |
|                                                                                                                                                                                      |              |               |                              |                    |                |
| IV. Net Income Balance (II-III)                                                                                                                                                      |              |               |                              |                    | (5,921.71)     |
|                                                                                                                                                                                      |              |               |                              |                    |                |
| V. Closing Fund Balance/Available Cash Balance (I+IV)                                                                                                                                |              |               |                              |                    | (5,921.71)     |
|                                                                                                                                                                                      |              |               |                              |                    |                |
| Notes to the Cash Flow Statement                                                                                                                                                     |              |               |                              |                    |                |
| Note 1 – Basis of Preparation                                                                                                                                                        |              |               |                              |                    |                |
| The Statement has been prepared on a modified cash basis, combining cash transactions with Umoja-recorded commitments pending liquidation through financial reporting.               |              |               |                              |                    |                |
| Note 2 – Partner Disbursements                                                                                                                                                       |              |               |                              |                    |                |
| Funds disbursed to implementing partners are recorded in the UN financial system (UMOJA) as advance payments and are made in accordance with signed agreements and approved budgets. |              |               |                              |                    |                |
| Note 3 – Financial Reporting and Liquidation                                                                                                                                         |              |               |                              |                    |                |
| Partner expenditures are recorded in UMOJA based on financial reports submitted by implementing partners.                                                                            |              |               |                              |                    |                |
| Note 4 – Closing Fund Balance                                                                                                                                                        |              |               |                              |                    |                |
| The closing balance represents funds that remain available for future disbursement or implementation of activities in line with donor agreements.                                    |              |               |                              |                    |                |
| Note 5-Date Format and currencies                                                                                                                                                    |              |               |                              |                    |                |
| All dates are presented in the format DD/MM/YYYY. All currencies are in United States Dollar (\$)                                                                                    |              |               |                              |                    |                |
| Note 6-Justification for Negative Balance                                                                                                                                            |              |               |                              |                    |                |
| The negative balance is temporary and results from the reduction of the indirect cost rate for two implementing partners from 7% to 6.5%.                                            |              |               |                              |                    |                |
| It is expected to be cleared upon the recording of expenditure reports and/or receipt of subsequent funding allocations.                                                             |              |               |                              |                    |                |
| Martin Mwaniki                                                                                                                                                                       |              |               | Prepared by:                 | Lamia Rabii        |                |
| Head, Finance Unit, Country Based Pooled Funds Section                                                                                                                               |              |               | Reviewed by:                 | Liliane Abo'o Ango |                |
| OCHA New York                                                                                                                                                                        |              |               |                              |                    |                |

| Office for the Coordination of Humanitarian Affairs-OCHA<br>Colombia - Humanitarian Fund<br>Umoja M/S Grant ID: M1-32DDN-000648<br>Cash Flow Statement<br>As of 30 June 2026                                                  |              |               |                                            |                                                |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|--------------------------------------------|------------------------------------------------|
| <b>I. Opening Balance as of 1 January 2026</b>                                                                                                                                                                                |              |               |                                            |                                                |
|                                                                                                                                                                                                                               |              |               |                                            |                                                |
| II. Income                                                                                                                                                                                                                    | Date Pledged | Date Received | Reference#                                 | Amount                                         |
| <b>Contributions</b>                                                                                                                                                                                                          |              |               |                                            |                                                |
| United States - SFEXFA26GR0004                                                                                                                                                                                                | 25-Feb-2026  | 13-Mar-2026   | Official Receipt# 6313696388               | 100,000,000                                    |
|                                                                                                                                                                                                                               |              |               | <i>Subtotal</i>                            | 100,000,000                                    |
| <b>Total Income:</b>                                                                                                                                                                                                          |              |               |                                            | <b>100,000,000</b>                             |
| <b>III Expenditure</b>                                                                                                                                                                                                        |              |               |                                            |                                                |
| Direct Costs                                                                                                                                                                                                                  |              |               |                                            | 90,984,160                                     |
| Programme Support Costs - (Implementing Partners)                                                                                                                                                                             |              |               |                                            | 6,215,840                                      |
| Programme Support Costs - (UN-OCHA)                                                                                                                                                                                           |              |               |                                            | 2,729,525                                      |
|                                                                                                                                                                                                                               |              |               | <i>Subtotal</i>                            | 99,929,525                                     |
| <b>Total Expenditure</b>                                                                                                                                                                                                      |              |               |                                            | <b>99,929,525</b>                              |
|                                                                                                                                                                                                                               |              |               |                                            |                                                |
| <b>IV. Surplus / (Deficit) for the Period (II-III)</b>                                                                                                                                                                        |              |               |                                            | <b>70,475</b>                                  |
|                                                                                                                                                                                                                               |              |               |                                            |                                                |
| <b>V. Closing Fund Balance/Available Cash Balance (I+IV)</b>                                                                                                                                                                  |              |               |                                            | <b>70,475</b>                                  |
|                                                                                                                                                                                                                               |              |               |                                            |                                                |
| <b>Notes to the Cash Flow Statement</b>                                                                                                                                                                                       |              |               |                                            |                                                |
| <i>Note 1 – Basis of Preparation</i><br>The Statement has been prepared on a modified cash basis, combining cash transactions with Umoja-recorded commitments pending liquidation through financial reporting.                |              |               |                                            |                                                |
| <i>Note 2 – Partner Disbursements</i><br>Funds disbursed to implementing partners are recorded in the UN financial system (UMOJA) as advance payments and are made in accordance with signed agreements and approved budgets. |              |               |                                            |                                                |
| <i>Note 3 – Financial Reporting and Liquidation</i><br>Partner expenditures are recorded in UMOJA based on financial reports submitted by implementing partners.                                                              |              |               |                                            |                                                |
| <i>Note 4 – Closing Fund Balance</i><br>The closing balance represents funds that remain available for future disbursement or implementation of activities in line with donor agreements.                                     |              |               |                                            |                                                |
| <i>Note 5-Date Format and currencies</i><br>All dates are presented in the format <b>DD/MM/YYYY</b> . All currencies are in United States Dollar (\$)                                                                         |              |               |                                            |                                                |
| <b>Martin Mwaniki</b><br><b>Head, Finance Unit, Country Based Pooled Funds Section</b><br><b>OCHA New York</b>                                                                                                                |              |               | <b>Prepared by:</b><br><b>Reviewed by:</b> | <b>Tun Htet</b><br><b>Shanthi Rao Hejamadi</b> |



| Office for the Coordination of Humanitarian Affairs-OCHA<br>Democratic Republic of the Congo - Humanitarian Fund<br>Umoja M/S Grant ID: M1-32DDN-000634<br>Cash Flow Statement<br>As of 30 June 2026 |              |               |                              |                                          |                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|------------------------------|------------------------------------------|----------------|
| I. Opening Balance as of 1 January 2026                                                                                                                                                              |              |               |                              |                                          | -              |
|                                                                                                                                                                                                      |              |               |                              |                                          |                |
| II. Income                                                                                                                                                                                           | Date Pledged | Date Received | Reference#                   | Amount                                   |                |
|                                                                                                                                                                                                      |              |               |                              |                                          |                |
| Paid Pledged Contributions                                                                                                                                                                           |              |               |                              |                                          |                |
| United States - SFEXFA26GR0002 -Tranche I                                                                                                                                                            | 20-Feb-2026  | 10-Mar-2026   | Official Receipt# 6313696388 | 150,000,000.00                           |                |
|                                                                                                                                                                                                      |              |               | Subtotal                     |                                          | 150,000,000.00 |
| Total Income:                                                                                                                                                                                        |              |               |                              |                                          | 150,000,000.00 |
| III Expenditure                                                                                                                                                                                      |              |               |                              |                                          |                |
| Direct Costs                                                                                                                                                                                         |              |               |                              | 136,414,374.11                           |                |
| Programme Support Costs - (Implementing Partners)                                                                                                                                                    |              |               |                              | 9,485,625.91                             |                |
| Programme Support Costs - (UN-OCHA )                                                                                                                                                                 |              |               |                              | 4,092,431.21                             |                |
|                                                                                                                                                                                                      |              |               | Subtotal                     |                                          | 149,992,431.23 |
| Total Expenditure                                                                                                                                                                                    |              |               |                              |                                          | 149,992,431.23 |
|                                                                                                                                                                                                      |              |               |                              |                                          |                |
| IV. Surplus / (Deficit) for the Period (II-III)                                                                                                                                                      |              |               |                              |                                          | 7,568.77       |
|                                                                                                                                                                                                      |              |               |                              |                                          |                |
| V. Closing Fund Balance/Available Cash Balance (I+IV)                                                                                                                                                |              |               |                              |                                          | 7,568.77       |
|                                                                                                                                                                                                      |              |               |                              |                                          |                |
| <u>Notes to the Cash Flow Statement</u>                                                                                                                                                              |              |               |                              |                                          |                |
|                                                                                                                                                                                                      |              |               |                              |                                          |                |
| <b>Note 1 – Basis of Preparation</b>                                                                                                                                                                 |              |               |                              |                                          |                |
| The Statement has been prepared on a modified cash basis, combining cash transactions with Umoja-recorded commitments pending liquidation through financial reporting.                               |              |               |                              |                                          |                |
|                                                                                                                                                                                                      |              |               |                              |                                          |                |
| <b>Note 2 – Partner Disbursements</b>                                                                                                                                                                |              |               |                              |                                          |                |
| Funds disbursed to implementing partners are recorded in the UN financial system (UMOJA) as advance payments and are made in accordance with signed agreements and approved budgets.                 |              |               |                              |                                          |                |
|                                                                                                                                                                                                      |              |               |                              |                                          |                |
| <b>Note 3 – Financial Reporting and Liquidation</b>                                                                                                                                                  |              |               |                              |                                          |                |
| Partner expenditures are recorded in UMOJA based on financial reports submitted by implementing partners.                                                                                            |              |               |                              |                                          |                |
|                                                                                                                                                                                                      |              |               |                              |                                          |                |
| <b>Note 4 – Closing Fund Balance</b>                                                                                                                                                                 |              |               |                              |                                          |                |
| The closing balance represents funds that remain available for future disbursement or implementation of activities in line with donor agreements.                                                    |              |               |                              |                                          |                |
|                                                                                                                                                                                                      |              |               |                              |                                          |                |
| <b>Note 5-Date Format and currencies</b>                                                                                                                                                             |              |               |                              |                                          |                |
| All dates are presented in the format <b>DD/MM/YYYY</b> . All currencies are in United States Dollar (\$)                                                                                            |              |               |                              |                                          |                |
| Martin Mwaniki<br>Head, Finance Unit, Country Based Pooled Funds Section<br>OCHA New York                                                                                                            |              |               | Prepared by:<br>Reviewed by: | Marie Flore Guisse<br>Liliane Abo O Ango |                |

|                                                                                                                                                                                                                               |              |               |                              |                                      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|------------------------------|--------------------------------------|
| Office for the Coordination of Humanitarian Affairs-OCHA<br>El Salvador - Regional HF for Latin America, Caribbean<br>Umoja M/S Grant ID: M1-32DDN-000641<br>Cash Flow Statement<br>As of 30 June 2026                        |              |               |                              |                                      |
| I. Opening Balance as of 1 January 2026                                                                                                                                                                                       |              |               |                              | 0                                    |
|                                                                                                                                                                                                                               |              |               |                              |                                      |
| II. Income                                                                                                                                                                                                                    | Date Pledged | Date Received | Reference#                   | Amount                               |
| Contributions                                                                                                                                                                                                                 |              |               |                              |                                      |
| United States - SFEXFA26GR0004                                                                                                                                                                                                | 25/02/2026   | 13/03/2026    | Official Receipt# 6313696388 | 25,000,000                           |
|                                                                                                                                                                                                                               |              |               | Subtotal                     | 25,000,000                           |
| Total Income:                                                                                                                                                                                                                 |              |               |                              | 25,000,000                           |
| III Expenditure                                                                                                                                                                                                               |              |               |                              |                                      |
| Direct Costs                                                                                                                                                                                                                  |              |               |                              | 22,662,893                           |
| Programme Support Costs - (Implementing Partners)                                                                                                                                                                             |              |               |                              | 1,537,107                            |
| Programme Support Costs - (UN-OCHA )                                                                                                                                                                                          |              |               |                              | 679,887                              |
|                                                                                                                                                                                                                               |              |               | Subtotal                     | 24,879,887                           |
| Total Expenditure                                                                                                                                                                                                             |              |               |                              | 24,879,887                           |
|                                                                                                                                                                                                                               |              |               |                              |                                      |
| IV. Surplus / (Deficit) for the Period (II-III)                                                                                                                                                                               |              |               |                              | 120,113                              |
|                                                                                                                                                                                                                               |              |               |                              |                                      |
| V. Closing Fund Balance/Available Cash Balance (I+IV)                                                                                                                                                                         |              |               |                              | 120,113                              |
|                                                                                                                                                                                                                               |              |               |                              |                                      |
| <b>Notes to the Cash Flow Statement</b>                                                                                                                                                                                       |              |               |                              |                                      |
| <b>Note 1 – Basis of Preparation</b><br>The Statement has been prepared on a modified cash basis, combining cash transactions with Umoja-recorded commitments pending liquidation through financial reporting.                |              |               |                              |                                      |
| <b>Note 2 – Partner Disbursements</b><br>Funds disbursed to implementing partners are recorded in the UN financial system (UMOJA) as advance payments and are made in accordance with signed agreements and approved budgets. |              |               |                              |                                      |
| <b>Note 3 – Financial Reporting and Liquidation</b><br>Partner expenditures are recorded in UMOJA based on financial reports submitted by implementing partners.                                                              |              |               |                              |                                      |
| <b>Note 4 – Closing Fund Balance</b><br>The closing balance represents funds that remain available for future disbursement or implementation of activities in line with donor agreements.                                     |              |               |                              |                                      |
| <b>Note 5-Date Format and currencies</b><br>All dates are presented in the format <b>DD/MM/YYYY</b> . All currencies are in United States Dollar (\$)                                                                         |              |               |                              |                                      |
| Martin Mwaniki<br>Head, Finance Unit, Country Based Pooled Funds Section<br>OCHA New York                                                                                                                                     |              |               | Prepared by:<br>Reviewed by: | Joy Kithinji<br>Shanthi Rao Hejamadi |

| Office for the Coordination of Humanitarian Affairs-OCHA<br>Ethiopia Humanitarian Fund<br>Umoja M/S Grant ID: M1-32DDN-000631<br>Cash Flow Statement<br>As of 30 June 2026                                                    |              |               |                              |                                      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|------------------------------|--------------------------------------|
| I. Opening Balance as of 1 January 2026                                                                                                                                                                                       |              |               |                              | 0                                    |
|                                                                                                                                                                                                                               |              |               |                              |                                      |
| II. Income                                                                                                                                                                                                                    | Date Pledged | Date Received | Reference#                   | Amount                               |
|                                                                                                                                                                                                                               |              |               |                              |                                      |
| Contributions                                                                                                                                                                                                                 |              |               |                              |                                      |
| United States - SFEXFA26GR0002                                                                                                                                                                                                | 20-Feb-2026  | 10-Mar-2026   | Official Receipt# 6313690566 | 100,000,000                          |
|                                                                                                                                                                                                                               |              |               | Subtotal                     | 100,000,000                          |
| Total Income:                                                                                                                                                                                                                 |              |               |                              | 100,000,000                          |
|                                                                                                                                                                                                                               |              |               |                              |                                      |
| III Expenditure                                                                                                                                                                                                               |              |               |                              |                                      |
| Direct Costs                                                                                                                                                                                                                  |              |               |                              | 90,698,399                           |
| Programme Support Costs - (Implementing Partners)                                                                                                                                                                             |              |               |                              | 6,301,587                            |
| Programme Support Costs - (UN-OCHA )                                                                                                                                                                                          |              |               |                              | 2,720,952                            |
|                                                                                                                                                                                                                               |              |               | Subtotal                     | 99,720,939                           |
| Total Expenditure                                                                                                                                                                                                             |              |               |                              | 99,720,939                           |
|                                                                                                                                                                                                                               |              |               |                              |                                      |
| IV. Surplus / (Deficit) for the Period (II-III)                                                                                                                                                                               |              |               |                              | 279,061                              |
|                                                                                                                                                                                                                               |              |               |                              |                                      |
| V. Closing Fund Balance/Available Cash Balance (I+IV)                                                                                                                                                                         |              |               |                              | 279,061                              |
|                                                                                                                                                                                                                               |              |               |                              |                                      |
| <b>Notes to the Cash Flow Statement</b>                                                                                                                                                                                       |              |               |                              |                                      |
| <b>Note 1 – Basis of Preparation</b><br>The Statement has been prepared on a modified cash basis, combining cash transactions with Umoja-recorded commitments pending liquidation through financial reporting.                |              |               |                              |                                      |
| <b>Note 2 – Partner Disbursements</b><br>Funds disbursed to implementing partners are recorded in the UN financial system (UMOJA) as advance payments and are made in accordance with signed agreements and approved budgets. |              |               |                              |                                      |
| <b>Note 3 – Financial Reporting and Liquidation</b><br>Partner expenditures are recorded in UMOJA based on financial reports submitted by implementing partners.                                                              |              |               |                              |                                      |
| <b>Note 4 – Closing Fund Balance</b><br>The closing balance represents funds that remain available for future disbursement or implementation of activities in line with donor agreements.                                     |              |               |                              |                                      |
| <b>Note 5-Date Format and currencies</b><br>All dates are presented in the format <b>DD/MM/YYYY</b> . All currencies are in United States Dollar (\$)                                                                         |              |               |                              |                                      |
| Martin Mwaniki<br>Head, Finance Unit, Country Based Pooled Funds Section<br>OCHA New York                                                                                                                                     |              |               | Prepared by:<br>Reviewed by: | Joy Kithinji<br>Shanthi Rao Hejamadi |



|                                                                                                                                                                                                                               |              |               |                              |                                    |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|------------------------------|------------------------------------|
| Office for the Coordination of Humanitarian Affairs-OCHA<br>Guatemala - Regional HF for Latin America, Caribbean<br>Umoja M/S Grant ID: M1-32DDN-000642<br>Cash Flow Statement<br>As of 30 June 2026                          |              |               |                              |                                    |
| I. Opening Balance as of 1 January 2026                                                                                                                                                                                       |              |               |                              | 0                                  |
|                                                                                                                                                                                                                               |              |               |                              |                                    |
| II. Income                                                                                                                                                                                                                    | Date Pledged | Date Received | Reference#                   | Amount                             |
|                                                                                                                                                                                                                               |              |               |                              |                                    |
| Contributions                                                                                                                                                                                                                 |              |               |                              |                                    |
| United States - SFEXFA26GR0004                                                                                                                                                                                                | 25-Feb-2026  | 13-Mar-2026   | Official Receipt# 6313696388 | 60,000,000                         |
|                                                                                                                                                                                                                               |              |               | Subtotal                     | 60,000,000                         |
| Total Income:                                                                                                                                                                                                                 |              |               |                              | 60,000,000                         |
|                                                                                                                                                                                                                               |              |               |                              |                                    |
| III Expenditure                                                                                                                                                                                                               |              |               |                              |                                    |
| Direct Costs                                                                                                                                                                                                                  |              |               |                              | 54,590,360                         |
| Programme Support Costs - (Implementing Partners)                                                                                                                                                                             |              |               |                              | 3,697,382                          |
| Programme Support Costs - (UN-OCHA )                                                                                                                                                                                          |              |               |                              | 1,637,711                          |
|                                                                                                                                                                                                                               |              |               | Subtotal                     | 59,925,452                         |
| Total Expenditure                                                                                                                                                                                                             |              |               |                              | 59,925,452                         |
|                                                                                                                                                                                                                               |              |               |                              |                                    |
| IV. Surplus / (Deficit) for the Period (II-III)                                                                                                                                                                               |              |               |                              | 74,548                             |
|                                                                                                                                                                                                                               |              |               |                              |                                    |
| V. Closing Fund Balance/Available Cash Balance (I+IV)                                                                                                                                                                         |              |               |                              | 74,548                             |
|                                                                                                                                                                                                                               |              |               |                              |                                    |
| <b>Notes to the Cash Flow Statement</b>                                                                                                                                                                                       |              |               |                              |                                    |
| <b>Note 1 – Basis of Preparation</b><br>The Statement has been prepared on a modified cash basis, combining cash transactions with Umoja-recorded commitments pending liquidation through financial reporting.                |              |               |                              |                                    |
| <b>Note 2 – Partner Disbursements</b><br>Funds disbursed to implementing partners are recorded in the UN financial system (UMOJA) as advance payments and are made in accordance with signed agreements and approved budgets. |              |               |                              |                                    |
| <b>Note 3 – Financial Reporting and Liquidation</b><br>Partner expenditures are recorded in UMOJA based on financial reports submitted by implementing partners.                                                              |              |               |                              |                                    |
| <b>Note 4 – Closing Fund Balance</b><br>The closing balance represents funds that remain available for future disbursement or implementation of activities in line with donor agreements.                                     |              |               |                              |                                    |
| <b>Note 5-Date Format and currencies</b><br>All dates are presented in the format <b>DD/MM/YYYY</b> . All currencies are in United States Dollar (\$)                                                                         |              |               |                              |                                    |
| Martin Mwaniki<br>Head, Finance Unit, Country Based Pooled Funds Section<br>OCHA New York                                                                                                                                     |              |               | Prepared by:<br>Reviewed by: | Joy Kithinji<br>Liliane Abo O Ango |

|                                                                                                                                                                                                  |              |               |                              |                                            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|------------------------------|--------------------------------------------|
| Office for the Coordination of Humanitarian Affairs-OCHA<br>Haiti - Regional HF for Latin America, Caribbean<br>Umoja M/S Grant ID: M1-32DDN-000635<br>Cash Flow Statement<br>As of 30 June 2026 |              |               |                              |                                            |
| I. Opening Balance as of 1 January 2026                                                                                                                                                          |              |               |                              | \$0.00                                     |
|                                                                                                                                                                                                  |              |               |                              |                                            |
| II. Income                                                                                                                                                                                       | Date Pledged | Date Received | Reference#                   | Amount                                     |
| Paid Pledged Contributions                                                                                                                                                                       |              |               |                              |                                            |
| United States - SFEXFA26GR0002 DRC EHF NHF SSH SHF HHF                                                                                                                                           | 20-Feb-2026  | 10-Mar-2026   | Official Receipt# 6313690566 | 125,000,000                                |
| Subtotal                                                                                                                                                                                         |              |               |                              | 125,000,000                                |
| Total Income:                                                                                                                                                                                    |              |               |                              | 125,000,000                                |
| III Expenditure                                                                                                                                                                                  |              |               |                              |                                            |
| Direct Costs                                                                                                                                                                                     |              |               |                              | 113,551,402                                |
| Programme Support Costs - (Implementing Partners)                                                                                                                                                |              |               |                              | 7,948,598                                  |
| Programme Support Costs - (UN-OCHA )                                                                                                                                                             |              |               |                              | 3,406,542                                  |
| Subtotal                                                                                                                                                                                         |              |               |                              | 124,906,542                                |
| Total Expenditure                                                                                                                                                                                |              |               |                              | 124,906,542                                |
|                                                                                                                                                                                                  |              |               |                              |                                            |
| IV. Surplus / (Deficit) for the Period (II-III)                                                                                                                                                  |              |               |                              | 93,458                                     |
|                                                                                                                                                                                                  |              |               |                              |                                            |
| V. Closing Fund Balance/Available Cash Balance (I+IV)                                                                                                                                            |              |               |                              | 93,458                                     |
|                                                                                                                                                                                                  |              |               |                              |                                            |
| Notes to the Cash Flow Statement                                                                                                                                                                 |              |               |                              |                                            |
| Note 1 – Basis of Preparation                                                                                                                                                                    |              |               |                              |                                            |
| The Statement has been prepared on a modified cash basis, combining cash transactions with Umoja-recorded commitments pending liquidation through financial reporting.                           |              |               |                              |                                            |
| Note 2 – Partner Disbursements                                                                                                                                                                   |              |               |                              |                                            |
| Funds disbursed to implementing partners are recorded in the UN financial system (UMOJA) as advance payments and are made in accordance with signed agreements and approved budgets.             |              |               |                              |                                            |
| Note 3 – Financial Reporting and Liquidation                                                                                                                                                     |              |               |                              |                                            |
| Partner expenditures are recorded in UMOJA based on financial reports submitted by implementing partners.                                                                                        |              |               |                              |                                            |
| Note 4 – Closing Fund Balance                                                                                                                                                                    |              |               |                              |                                            |
| The closing balance represents funds that remain available for future disbursement or implementation of activities in line with donor agreements.                                                |              |               |                              |                                            |
| Note 5-Date Format and currencies                                                                                                                                                                |              |               |                              |                                            |
| All dates are presented in the format DD/MM/YYYY. All currencies are in United States Dollar (\$)                                                                                                |              |               |                              |                                            |
| Martin Mwaniki<br>Head, Finance Unit, Country Based Pooled Funds Section<br>OCHA New York                                                                                                        |              |               | Prepared by:<br>Reviewed by: | Marie Flore Guisse<br>Shanthi Rao Hejamadi |

| Office for the Coordination of Humanitarian Affairs-OCHA<br>Honduras - Regional HF for Latin America, Caribbean<br>Umoja M/S Grant ID: M1-32DDN-000643<br>Cash Flow Statement<br>As of 30 June 2026 |              |                              |                              |                                 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------------------|------------------------------|---------------------------------|
| I. Opening Balance as of 1 January 2026                                                                                                                                                             |              |                              |                              | 0                               |
|                                                                                                                                                                                                     |              |                              |                              |                                 |
| II. Income                                                                                                                                                                                          | Date Pledged | Date Received                | Reference#                   | Amount                          |
| Contributions                                                                                                                                                                                       |              |                              |                              |                                 |
| United States - SFEXFA26GR0004                                                                                                                                                                      | 25-Feb-2026  | 13-Mar-2026                  | Official Receipt# 6313696388 | 65,000,000                      |
|                                                                                                                                                                                                     |              |                              | Subtotal                     | 65,000,000                      |
| Total Income:                                                                                                                                                                                       |              |                              |                              | 65,000,000                      |
| III Expenditure                                                                                                                                                                                     |              |                              |                              |                                 |
| Direct Costs                                                                                                                                                                                        |              |                              |                              | 59,179,501                      |
| Programme Support Costs - (Implementing Partners)                                                                                                                                                   |              |                              |                              | 4,020,499                       |
| Programme Support Costs - (UN-OCHA )                                                                                                                                                                |              |                              |                              | 1,775,385                       |
|                                                                                                                                                                                                     |              |                              | Subtotal                     | 64,975,385                      |
| Total Expenditure                                                                                                                                                                                   |              |                              |                              | 64,975,385                      |
|                                                                                                                                                                                                     |              |                              |                              |                                 |
| IV. Surplus / (Deficit) for the Period (II-III)                                                                                                                                                     |              |                              |                              | 24,615                          |
|                                                                                                                                                                                                     |              |                              |                              |                                 |
| V. Closing Fund Balance/Available Cash Balance (I+IV)                                                                                                                                               |              |                              |                              | 24,615                          |
|                                                                                                                                                                                                     |              |                              |                              |                                 |
| Notes to the Cash Flow Statement                                                                                                                                                                    |              |                              |                              |                                 |
| Note 1 – Basis of Preparation                                                                                                                                                                       |              |                              |                              |                                 |
| The Statement has been prepared on a modified cash basis, combining cash transactions with Umoja-recorded commitments pending liquidation through financial reporting.                              |              |                              |                              |                                 |
| Note 2 – Partner Disbursements                                                                                                                                                                      |              |                              |                              |                                 |
| Funds disbursed to implementing partners are recorded in the UN financial system (UMOJA) as advance payments and are made in accordance with signed agreements and approved budgets.                |              |                              |                              |                                 |
| Note 3 – Financial Reporting and Liquidation                                                                                                                                                        |              |                              |                              |                                 |
| Partner expenditures are recorded in UMOJA based on financial reports submitted by implementing partners.                                                                                           |              |                              |                              |                                 |
| Note 4 – Closing Fund Balance                                                                                                                                                                       |              |                              |                              |                                 |
| The closing balance represents funds that remain available for future disbursement or implementation of activities in line with donor agreements.                                                   |              |                              |                              |                                 |
| Note 5-Date Format and currencies                                                                                                                                                                   |              |                              |                              |                                 |
| All dates are presented in the format DD/MM/YYYY. All currencies are in United States Dollar (\$)                                                                                                   |              |                              |                              |                                 |
| Martin Mwaniki<br>Head, Finance Unit, Country Based Pooled Funds Section<br>OCHA New York                                                                                                           |              | Prepared by:<br>Reviewed by: |                              | Joy Kithinji<br>Mirwais Durrani |

| Office for the Coordination of Humanitarian Affairs-OCHA<br>Kenya - Humanitarian Fund<br>Umoja M/S Grant ID: M1-32DDN-000644<br>Cash Flow Statement<br>As of 30 June 2026                                                     |              |               |                              |                                  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|------------------------------|----------------------------------|
| I. Opening Balance as of 1 January 2026                                                                                                                                                                                       |              |               |                              | -                                |
|                                                                                                                                                                                                                               |              |               |                              |                                  |
| II. Income                                                                                                                                                                                                                    | Date Pledged | Date Received | Reference#                   | Amount                           |
| <b>Contributions</b>                                                                                                                                                                                                          |              |               |                              |                                  |
| United States - SFEXFA26GR0002 DRC EHF NHF SSH SHF HHF                                                                                                                                                                        | 19-Feb-2026  | 13-Mar-2026   | Official Receipt#6313696337  | 50,000,000                       |
| <i>Subtotal</i>                                                                                                                                                                                                               |              |               |                              | 50,000,000                       |
| <b>Total Income:</b>                                                                                                                                                                                                          |              |               |                              | <b>50,000,000</b>                |
| <b>III Expenditure</b>                                                                                                                                                                                                        |              |               |                              |                                  |
| Direct Costs                                                                                                                                                                                                                  |              |               |                              | 45,354,416                       |
| Programme Support Costs - (Implementing Partners)                                                                                                                                                                             |              |               |                              | 3,126,730                        |
| Programme Support Costs - (UN-OCHA)                                                                                                                                                                                           |              |               |                              | 1,360,632                        |
| <i>Subtotal</i>                                                                                                                                                                                                               |              |               |                              | 49,841,778                       |
| <b>Total Expenditure</b>                                                                                                                                                                                                      |              |               |                              | <b>49,841,778</b>                |
|                                                                                                                                                                                                                               |              |               |                              |                                  |
| IV. Surplus / (Deficit) for the Period (II-III)                                                                                                                                                                               |              |               |                              | <b>158,222</b>                   |
|                                                                                                                                                                                                                               |              |               |                              |                                  |
| V. Closing Fund Balance/Available Cash Balance (I+IV)                                                                                                                                                                         |              |               |                              | <b>158,222</b>                   |
|                                                                                                                                                                                                                               |              |               |                              |                                  |
| <b>Notes to the Cash Flow Statement</b>                                                                                                                                                                                       |              |               |                              |                                  |
| <i>Note 1 – Basis of Preparation</i><br>The Statement has been prepared on a modified cash basis, combining cash transactions with Umoja-recorded commitments pending liquidation through financial reporting.                |              |               |                              |                                  |
| <i>Note 2 – Partner Disbursements</i><br>Funds disbursed to implementing partners are recorded in the UN financial system (UMOJA) as advance payments and are made in accordance with signed agreements and approved budgets. |              |               |                              |                                  |
| <i>Note 3 – Financial Reporting and Liquidation</i><br>Partner expenditures are recorded in UMOJA based on financial reports submitted by implementing partners.                                                              |              |               |                              |                                  |
| <i>Note 4 – Closing Fund Balance</i><br>The closing balance represents funds that remain available for future disbursement or implementation of activities in line with donor agreements.                                     |              |               |                              |                                  |
| <i>Note 5-Date Format and currencies</i><br>All dates are presented in the format <b>DD/MM/YYYY</b> . All currencies are in United States Dollar (\$)                                                                         |              |               |                              |                                  |
| Martin Mwaniki<br>Head, Finance Unit, Country Based Pooled Funds Section<br>OCHA New York                                                                                                                                     |              |               | Prepared by:<br>Reviewed by: | Karen Boshoff<br>Mirwais Durrani |

|                                                                                                                                                                                                                               |              |               |                              |                                  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|------------------------------|----------------------------------|
| Office for the Coordination of Humanitarian Affairs-OCHA<br>Mozambique - Humanitarian Fund<br>Umoja M/S Grant ID: M1-32DDN-000636<br>Cash Flow Statement<br>As of 30 June 2026                                                |              |               |                              |                                  |
| I. Opening Balance as of 1 January 2026                                                                                                                                                                                       |              |               |                              | 0                                |
|                                                                                                                                                                                                                               |              |               |                              |                                  |
| II. Income                                                                                                                                                                                                                    | Date Pledged | Date Received | Reference#                   | Amount                           |
|                                                                                                                                                                                                                               |              |               |                              |                                  |
| Contributions                                                                                                                                                                                                                 |              |               |                              |                                  |
| United States - SFEXFA26GR0002                                                                                                                                                                                                | 25-Feb-2026  | 13-Mar-2026   | Official Receipt#6313696527  | 80,000,000                       |
|                                                                                                                                                                                                                               |              |               | Subtotal                     | 80,000,000                       |
| Total Income:                                                                                                                                                                                                                 |              |               |                              | 80,000,000                       |
| III Expenditure                                                                                                                                                                                                               |              |               |                              |                                  |
| Direct Costs                                                                                                                                                                                                                  |              |               |                              | 72,730,025                       |
| Programme Support Costs - (Implementing Partners)                                                                                                                                                                             |              |               |                              | 5,069,975                        |
| Programme Support Costs - (UN-OCHA )                                                                                                                                                                                          |              |               |                              | 2,181,901                        |
|                                                                                                                                                                                                                               |              |               | Subtotal                     | 79,981,901                       |
| Total Expenditure                                                                                                                                                                                                             |              |               |                              | 79,981,901                       |
|                                                                                                                                                                                                                               |              |               |                              |                                  |
| IV. Surplus / (Deficit) for the Period (II-III)                                                                                                                                                                               |              |               |                              | 18,099                           |
|                                                                                                                                                                                                                               |              |               |                              |                                  |
| V. Closing Fund Balance/Available Cash Balance (I+IV)                                                                                                                                                                         |              |               |                              | 18,099                           |
|                                                                                                                                                                                                                               |              |               |                              |                                  |
| <b>Notes to the Cash Flow Statement</b>                                                                                                                                                                                       |              |               |                              |                                  |
| <b>Note 1 – Basis of Preparation</b><br>The Statement has been prepared on a modified cash basis, combining cash transactions with Umoja-recorded commitments pending liquidation through financial reporting.                |              |               |                              |                                  |
| <b>Note 2 – Partner Disbursements</b><br>Funds disbursed to implementing partners are recorded in the UN financial system (UMOJA) as advance payments and are made in accordance with signed agreements and approved budgets. |              |               |                              |                                  |
| <b>Note 3 – Financial Reporting and Liquidation</b><br>Partner expenditures are recorded in UMOJA based on financial reports submitted by implementing partners.                                                              |              |               |                              |                                  |
| <b>Note 4 – Closing Fund Balance</b><br>The closing balance represents funds that remain available for future disbursement or implementation of activities in line with donor agreements.                                     |              |               |                              |                                  |
| <b>Note 5-Date Format and currencies</b><br>All dates are presented in the format <b>DD/MM/YYYY</b> . All currencies are in United States Dollar (\$)                                                                         |              |               |                              |                                  |
| Martin Mwaniki<br>Head, Finance Unit, Country Based Pooled Funds Section<br>OCHA New York                                                                                                                                     |              |               | Prepared by:<br>Reviewed by: | Karen Boshoff<br>Mirwais Durrani |



| Office for the Coordination of Humanitarian Affairs-OCHA<br>Myanmar - Humanitarian Fund<br>Umoja M/S Grant ID: M1-32DDN-000632<br>Cash Flow Statement<br>As of 30 June 2026          |  |              |                              |                                 |                |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------|------------------------------|---------------------------------|----------------|
| I. Opening Balance as of 1 January 2026                                                                                                                                              |  |              |                              | \$                              | -              |
|                                                                                                                                                                                      |  |              |                              |                                 |                |
| II. Income                                                                                                                                                                           |  | Date Pledged | Date Received                | Reference#                      | Amount         |
|                                                                                                                                                                                      |  |              |                              |                                 |                |
| Contributions                                                                                                                                                                        |  |              |                              |                                 |                |
| United States - SFEXFA26GR0004                                                                                                                                                       |  | 25-Feb-2026  | 13-Mar-2026                  | Official Receipt#6313696388     | \$ 140,000,000 |
|                                                                                                                                                                                      |  |              |                              | Subtotal                        | \$ 140,000,000 |
| Total Income:                                                                                                                                                                        |  |              |                              | \$                              | 140,000,000    |
| III Expenditure                                                                                                                                                                      |  |              |                              |                                 |                |
| Direct Costs                                                                                                                                                                         |  |              |                              | \$                              | 127,084,267    |
| Programme Support Costs - (Implementing Partners)                                                                                                                                    |  |              |                              | \$                              | 8,847,542      |
| Programme Support Costs - (UN-OCHA )                                                                                                                                                 |  |              |                              | \$                              | 3,812,528      |
|                                                                                                                                                                                      |  |              |                              | Subtotal                        | \$ 139,744,337 |
| Total Expenditure                                                                                                                                                                    |  |              |                              | \$                              | 139,744,337    |
|                                                                                                                                                                                      |  |              |                              |                                 |                |
| IV. Surplus / (Deficit) for the Period (II-III)                                                                                                                                      |  |              |                              | \$                              | 255,663        |
|                                                                                                                                                                                      |  |              |                              |                                 |                |
| V. Closing Fund Balance/Available Cash Balance (I+IV)                                                                                                                                |  |              |                              | \$                              | 255,663        |
|                                                                                                                                                                                      |  |              |                              |                                 |                |
| Notes to the Cash Flow Statement                                                                                                                                                     |  |              |                              |                                 |                |
| Note 1 – Basis of Preparation                                                                                                                                                        |  |              |                              |                                 |                |
| The Statement has been prepared on a modified cash basis, combining cash transactions with Umoja-recorded commitments pending liquidation through financial reporting.               |  |              |                              |                                 |                |
| Note 2 – Partner Disbursements                                                                                                                                                       |  |              |                              |                                 |                |
| Funds disbursed to implementing partners are recorded in the UN financial system (UMOJA) as advance payments and are made in accordance with signed agreements and approved budgets. |  |              |                              |                                 |                |
| Note 3 – Financial Reporting and Liquidation                                                                                                                                         |  |              |                              |                                 |                |
| Partner expenditures are recorded in UMOJA based on financial reports submitted by implementing partners.                                                                            |  |              |                              |                                 |                |
| Note 4 – Closing Fund Balance                                                                                                                                                        |  |              |                              |                                 |                |
| The closing balance represents funds that remain available for future disbursement or implementation of activities in line with donor agreements.                                    |  |              |                              |                                 |                |
| Note 5-Date Format and currencies                                                                                                                                                    |  |              |                              |                                 |                |
| All dates are presented in the format DD/MM/YYYY. All currencies are in United States Dollar (\$)                                                                                    |  |              |                              |                                 |                |
| Martin Mwaniki<br>Head, Finance Unit, Country Based Pooled Funds Section<br>OCHA New York                                                                                            |  |              | Prepared by:<br>Reviewed by: | Chuka T. Gaines<br>Chol Jurkuch |                |

| Office for the Coordination of Humanitarian Affairs-OCHA<br>Nigeria - Humanitarian Fund<br>Umoja M/S Grant ID: M1-32DDN-000637<br>Cash Flow Statement<br>As of 30 June 2026          |  |              |               |                             |             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------|---------------|-----------------------------|-------------|
| I. Opening Balance as of 1 January 2026                                                                                                                                              |  |              |               |                             | 0           |
|                                                                                                                                                                                      |  |              |               |                             |             |
| II. Income                                                                                                                                                                           |  | Date Pledged | Date Received | Reference#                  | Amount      |
|                                                                                                                                                                                      |  |              |               |                             |             |
| Contributions                                                                                                                                                                        |  |              |               |                             |             |
| United States - SFEXFA26GR0002 DRC EHF NHF SSH SHF HHF                                                                                                                               |  | 20-Feb-2026  | 10-Mar-2026   | Official Receipt#6313690566 | 125,000,000 |
| Subtotal                                                                                                                                                                             |  |              |               |                             | 125,000,000 |
| Total Income:                                                                                                                                                                        |  |              |               |                             | 125,000,000 |
| III Expenditure                                                                                                                                                                      |  |              |               |                             |             |
| Direct Costs                                                                                                                                                                         |  |              |               |                             | 113,569,882 |
| Programme Support Costs - (Implementing Partners)                                                                                                                                    |  |              |               |                             | 7,930,173   |
| Programme Support Costs - (UN-OCHA )                                                                                                                                                 |  |              |               |                             | 3,407,096   |
| Subtotal                                                                                                                                                                             |  |              |               |                             | 124,907,152 |
| Total Expenditure                                                                                                                                                                    |  |              |               |                             | 124,907,152 |
|                                                                                                                                                                                      |  |              |               |                             |             |
| IV. Surplus / (Deficit) for the Period (II-III)                                                                                                                                      |  |              |               |                             | 92,848      |
|                                                                                                                                                                                      |  |              |               |                             |             |
| V. Closing Fund Balance/Available Cash Balance (I+IV)                                                                                                                                |  |              |               |                             | 92,848      |
|                                                                                                                                                                                      |  |              |               |                             |             |
| Notes to the Cash Flow Statement                                                                                                                                                     |  |              |               |                             |             |
| Note 1 – Basis of Preparation                                                                                                                                                        |  |              |               |                             |             |
| The Statement has been prepared on a modified cash basis, combining cash transactions with Umoja-recorded commitments pending liquidation through financial reporting.               |  |              |               |                             |             |
| Note 2 – Partner Disbursements                                                                                                                                                       |  |              |               |                             |             |
| Funds disbursed to implementing partners are recorded in the UN financial system (UMOJA) as advance payments and are made in accordance with signed agreements and approved budgets. |  |              |               |                             |             |
| Note 3 – Financial Reporting and Liquidation                                                                                                                                         |  |              |               |                             |             |
| Partner expenditures are recorded in UMOJA based on financial reports submitted by implementing partners.                                                                            |  |              |               |                             |             |
| Note 4 – Closing Fund Balance                                                                                                                                                        |  |              |               |                             |             |
| The closing balance represents funds that remain available for future disbursement or implementation of activities in line with donor agreements.                                    |  |              |               |                             |             |
| Note 5-Date Format and currencies                                                                                                                                                    |  |              |               |                             |             |
| All dates are presented in the format DD/MM/YYYY. All currencies are in United States Dollar (\$)                                                                                    |  |              |               |                             |             |
| Martin Mwaniki<br>Head, Finance Unit, Country Based Pooled Funds Section<br>OCHA New York                                                                                            |  |              | Prepared by:  | Chuka T. Gaines             |             |
|                                                                                                                                                                                      |  |              | Reviewed by:  | Shanthi Rao Hejamadi        |             |

| Office for the Coordination of Humanitarian Affairs-OCHA<br>South Sudan - Humanitarian Fund<br>Umoja M/S Grant ID: M1-32DDN-000638<br>Cash Flow Statement<br>As of 30 June 2026                                               |              |               |                              |                                    |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|------------------------------|------------------------------------|
| I. Opening Balance as of 1 January 2026                                                                                                                                                                                       |              |               |                              | 0                                  |
|                                                                                                                                                                                                                               |              |               |                              |                                    |
| II. Income                                                                                                                                                                                                                    | Date Pledged | Date Received | Reference#                   | Amount                             |
|                                                                                                                                                                                                                               |              |               |                              |                                    |
| Contributions                                                                                                                                                                                                                 |              |               |                              |                                    |
| United States - SFEXFA26GR0002                                                                                                                                                                                                | 20-Feb-2026  | 10-Mar-2026   | Official Receipt#6313690566  | 100,000,000                        |
|                                                                                                                                                                                                                               |              |               | Subtotal                     | 100,000,000                        |
| Total Income:                                                                                                                                                                                                                 |              |               |                              | 100,000,000                        |
|                                                                                                                                                                                                                               |              |               |                              |                                    |
| III Expenditure                                                                                                                                                                                                               |              |               |                              |                                    |
|                                                                                                                                                                                                                               |              |               |                              |                                    |
| Direct Costs                                                                                                                                                                                                                  |              |               |                              | 91,037,417                         |
| Programme Support Costs - (Implementing Partners)                                                                                                                                                                             |              |               |                              | 6,162,467                          |
| Programme Support Costs - (UN-OCHA )                                                                                                                                                                                          |              |               |                              | 2,731,123                          |
|                                                                                                                                                                                                                               |              |               | Subtotal                     | 99,931,007                         |
| Total Expenditure                                                                                                                                                                                                             |              |               |                              | 99,931,007                         |
|                                                                                                                                                                                                                               |              |               |                              |                                    |
| IV. Surplus / (Deficit) for the Period (II-III)                                                                                                                                                                               |              |               |                              | 68,993                             |
|                                                                                                                                                                                                                               |              |               |                              |                                    |
| V. Closing Fund Balance/Available Cash Balance (I+IV)                                                                                                                                                                         |              |               |                              | 68,993                             |
|                                                                                                                                                                                                                               |              |               |                              |                                    |
| <b>Notes to the Cash Flow Statement</b>                                                                                                                                                                                       |              |               |                              |                                    |
|                                                                                                                                                                                                                               |              |               |                              |                                    |
| <b>Note 1 – Basis of Preparation</b><br>The Statement has been prepared on a modified cash basis, combining cash transactions with Umoja-recorded commitments pending liquidation through financial reporting.                |              |               |                              |                                    |
|                                                                                                                                                                                                                               |              |               |                              |                                    |
| <b>Note 2 – Partner Disbursements</b><br>Funds disbursed to implementing partners are recorded in the UN financial system (UMOJA) as advance payments and are made in accordance with signed agreements and approved budgets. |              |               |                              |                                    |
|                                                                                                                                                                                                                               |              |               |                              |                                    |
| <b>Note 3 – Financial Reporting and Liquidation</b><br>Partner expenditures are recorded in UMOJA based on financial reports submitted by implementing partners.                                                              |              |               |                              |                                    |
|                                                                                                                                                                                                                               |              |               |                              |                                    |
| <b>Note 4 – Closing Fund Balance</b><br>The closing balance represents funds that remain available for future disbursement or implementation of activities in line with donor agreements.                                     |              |               |                              |                                    |
|                                                                                                                                                                                                                               |              |               |                              |                                    |
| <b>Note 5-Date Format and currencies</b><br>All dates are presented in the format <b>DD/MM/YYYY</b> . All currencies are in United States Dollar (\$)                                                                         |              |               |                              |                                    |
|                                                                                                                                                                                                                               |              |               |                              |                                    |
| Martin Mwaniki<br>Head, Finance Unit, Country Based Pooled Funds Section<br>OCHA New York                                                                                                                                     |              |               | Prepared by:<br>Reviewed by: | Chuka T. Gaines<br>Mirwais Durrani |



| Office for the Coordination of Humanitarian Affairs-OCHA<br>Sudan - Humanitarian Fund<br>Umoja M/S Grant ID: M1-32DDN-000630<br>Cash Flow Statement<br>As of 30 June 2026            |  |              |                              |                                          |             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------|------------------------------|------------------------------------------|-------------|
| I. Opening Balance as of 1 January 2026                                                                                                                                              |  |              |                              |                                          | 0           |
|                                                                                                                                                                                      |  |              |                              |                                          |             |
| II. Income                                                                                                                                                                           |  | Date Pledged | Date Received                | Reference#                               | Amount      |
|                                                                                                                                                                                      |  |              |                              |                                          |             |
| Contributions                                                                                                                                                                        |  |              |                              |                                          |             |
| United States - SFEXFA26GR0002 DRC EHF NHF SSH SHF HHF                                                                                                                               |  | 9-Feb-2026   | 4-Mar-2026                   | Official Receipt#6313682124 & 6313682202 | 200,000,000 |
| Subtotal                                                                                                                                                                             |  |              |                              |                                          | 200,000,000 |
| Total Income:                                                                                                                                                                        |  |              |                              |                                          | 200,000,000 |
| III Expenditure                                                                                                                                                                      |  |              |                              |                                          |             |
| Direct Costs                                                                                                                                                                         |  |              |                              |                                          | 182,067,483 |
| Programme Support Costs - (Implementing Partners)                                                                                                                                    |  |              |                              |                                          | 12,432,517  |
| Programme Support Costs - (UN-OCHA)                                                                                                                                                  |  |              |                              |                                          | 5,448,006   |
| Subtotal                                                                                                                                                                             |  |              |                              |                                          | 199,948,006 |
| Total Expenditure                                                                                                                                                                    |  |              |                              |                                          | 199,948,006 |
|                                                                                                                                                                                      |  |              |                              |                                          |             |
| IV. Surplus / (Deficit) for the Period (II-III)                                                                                                                                      |  |              |                              |                                          | 51,994      |
|                                                                                                                                                                                      |  |              |                              |                                          |             |
| V. Closing Fund Balance/Available Cash Balance (I+IV)                                                                                                                                |  |              |                              |                                          | 51,994      |
|                                                                                                                                                                                      |  |              |                              |                                          |             |
| Notes to the Cash Flow Statement                                                                                                                                                     |  |              |                              |                                          |             |
| Note 1 – Basis of Preparation                                                                                                                                                        |  |              |                              |                                          |             |
| The Statement has been prepared on a modified cash basis, combining cash transactions with Umoja-recorded commitments pending liquidation through financial reporting.               |  |              |                              |                                          |             |
| Note 2 – Partner Disbursements                                                                                                                                                       |  |              |                              |                                          |             |
| Funds disbursed to implementing partners are recorded in the UN financial system (UMOJA) as advance payments and are made in accordance with signed agreements and approved budgets. |  |              |                              |                                          |             |
| Note 3 – Financial Reporting and Liquidation                                                                                                                                         |  |              |                              |                                          |             |
| Partner expenditures are recorded in UMOJA based on financial reports submitted by implementing partners.                                                                            |  |              |                              |                                          |             |
| Note 4 – Closing Fund Balance                                                                                                                                                        |  |              |                              |                                          |             |
| The closing balance represents funds that remain available for future disbursement or implementation of activities in line with donor agreements.                                    |  |              |                              |                                          |             |
| Note 5-Date Format and currencies                                                                                                                                                    |  |              |                              |                                          |             |
| All dates are presented in the format DD/MM/YYYY. All currencies are in United States Dollar (\$)                                                                                    |  |              |                              |                                          |             |
| Martin Mwaniki<br>Head, Finance Unit, Country Based Pooled Funds Section<br>OCHA New York                                                                                            |  |              | Prepared by:<br>Reviewed by: | Karen Boshoff<br>Mirwais Durrani         |             |

|                                                                                                                                                                                      |              |               |                              |                                     |             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|------------------------------|-------------------------------------|-------------|
| Office for the Coordination of Humanitarian Affairs-OCHA<br>Syria- Humanitarian Fund<br>Umoja M/S Grant ID: M1-32DDN-000633<br>Cash Flow Statement<br>As of 30 June 2026             |              |               |                              |                                     |             |
| I. Opening Balance as of 1 January 2026                                                                                                                                              |              |               |                              |                                     | 0           |
|                                                                                                                                                                                      |              |               |                              |                                     |             |
| II. Income                                                                                                                                                                           | Date Pledged | Date Received | Reference#                   | Amount                              |             |
|                                                                                                                                                                                      |              |               |                              |                                     |             |
| Contributions                                                                                                                                                                        |              |               |                              |                                     |             |
| United States - SFEXFA26GR0002 DRC EHF NHF SSH SHF HHF                                                                                                                               | 20-Feb-2026  | 10-Mar-2026   | Official Receipt#6313690566  | 150,000,000                         |             |
| Subtotal                                                                                                                                                                             |              |               |                              |                                     | 150,000,000 |
| Total Income:                                                                                                                                                                        |              |               |                              |                                     | 150,000,000 |
| III Expenditure                                                                                                                                                                      |              |               |                              |                                     |             |
| Direct Costs                                                                                                                                                                         |              |               |                              | 136,355,140                         |             |
| Programme Support Costs - (Implementing Partners)                                                                                                                                    |              |               |                              | 9,544,860                           |             |
| Programme Support Costs - (UN-OCHA )                                                                                                                                                 |              |               |                              | 4,090,909                           |             |
| Subtotal                                                                                                                                                                             |              |               |                              |                                     | 149,990,909 |
| Total Expenditure                                                                                                                                                                    |              |               |                              |                                     | 149,990,909 |
|                                                                                                                                                                                      |              |               |                              |                                     |             |
| IV. Surplus / (Deficit) for the Period (II-III)                                                                                                                                      |              |               |                              |                                     | 9,091       |
|                                                                                                                                                                                      |              |               |                              |                                     |             |
| V. Closing Fund Balance/Available Cash Balance (I+IV)                                                                                                                                |              |               |                              |                                     | 9,091       |
|                                                                                                                                                                                      |              |               |                              |                                     |             |
| Notes to the Cash Flow Statement                                                                                                                                                     |              |               |                              |                                     |             |
|                                                                                                                                                                                      |              |               |                              |                                     |             |
| Note 1 – Basis of Preparation                                                                                                                                                        |              |               |                              |                                     |             |
| The Statement has been prepared on a modified cash basis, combining cash transactions with Umoja-recorded commitments pending liquidation through financial reporting.               |              |               |                              |                                     |             |
|                                                                                                                                                                                      |              |               |                              |                                     |             |
| Note 2 – Partner Disbursements                                                                                                                                                       |              |               |                              |                                     |             |
| Funds disbursed to implementing partners are recorded in the UN financial system (UMOJA) as advance payments and are made in accordance with signed agreements and approved budgets. |              |               |                              |                                     |             |
|                                                                                                                                                                                      |              |               |                              |                                     |             |
| Note 3 – Financial Reporting and Liquidation                                                                                                                                         |              |               |                              |                                     |             |
| Partner expenditures are recorded in UMOJA based on financial reports submitted by implementing partners.                                                                            |              |               |                              |                                     |             |
|                                                                                                                                                                                      |              |               |                              |                                     |             |
| Note 4 – Closing Fund Balance                                                                                                                                                        |              |               |                              |                                     |             |
| The closing balance represents funds that remain available for future disbursement or implementation of activities in line with donor agreements.                                    |              |               |                              |                                     |             |
|                                                                                                                                                                                      |              |               |                              |                                     |             |
| Note 5-Date Format and currencies                                                                                                                                                    |              |               |                              |                                     |             |
| All dates are presented in the format DD/MM/YYYY. All currencies are in United States Dollar (\$)                                                                                    |              |               |                              |                                     |             |
| Martin Mwaniki<br>Head, Finance Unit, Country Based Pooled Funds Section<br>OCHA New York                                                                                            |              |               | Prepared by:<br>Reviewed by: | Shifiera Surujballi<br>Chol Jurkuch |             |

|                                                                                                                                                                                      |              |               |                                                       |            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|-------------------------------------------------------|------------|
| Office for the Coordination of Humanitarian Affairs-OCHA<br>Uganda - Humanitarian Fund<br>Umoja M/S Grant ID: M1-32DDN-000645<br>Cash Flow Statement<br>As of 30 June 2026           |              |               |                                                       |            |
| I. Opening Balance as of 1 January 2026                                                                                                                                              |              |               |                                                       | 0          |
|                                                                                                                                                                                      |              |               |                                                       |            |
| II. Income                                                                                                                                                                           | Date Pledged | Date Received | Reference#                                            | Amount     |
|                                                                                                                                                                                      |              |               |                                                       |            |
| Paid Pledged Contributions                                                                                                                                                           |              |               |                                                       |            |
| United States - SFEXFA26VC0005 BGD KEN UGA                                                                                                                                           | 19-Feb-2026  | 13-Mar-2026   | Official Receipt# 6313696319                          | 75,000,000 |
| Subtotal                                                                                                                                                                             |              |               |                                                       | 75,000,000 |
|                                                                                                                                                                                      |              |               |                                                       |            |
| Total Income:                                                                                                                                                                        |              |               |                                                       | 75,000,000 |
| III Expenditure                                                                                                                                                                      |              |               |                                                       |            |
|                                                                                                                                                                                      |              |               |                                                       |            |
| Direct Costs                                                                                                                                                                         |              |               |                                                       | 68,241,616 |
| Programme Support Costs - (Implementing Partners)                                                                                                                                    |              |               |                                                       | 4,658,377  |
| Programme Support Costs - (UN-OCHA )                                                                                                                                                 |              |               |                                                       | 2,047,248  |
| Subtotal                                                                                                                                                                             |              |               |                                                       | 74,947,241 |
|                                                                                                                                                                                      |              |               |                                                       |            |
| Total Expenditure                                                                                                                                                                    |              |               |                                                       | 74,947,241 |
|                                                                                                                                                                                      |              |               |                                                       |            |
| IV. Surplus / (Deficit) for the Period (II-III)                                                                                                                                      |              |               |                                                       | 52,759     |
|                                                                                                                                                                                      |              |               |                                                       |            |
| V. Closing Fund Balance/Available Cash Balance (I+IV)                                                                                                                                |              |               |                                                       | 52,759     |
|                                                                                                                                                                                      |              |               |                                                       |            |
| Notes to the Cash Flow Statement                                                                                                                                                     |              |               |                                                       |            |
| Note 1 – Basis of Preparation                                                                                                                                                        |              |               |                                                       |            |
| The Statement has been prepared on a modified cash basis, combining cash transactions with Umoja-recorded commitments pending liquidation through financial reporting.               |              |               |                                                       |            |
| Note 2 – Partner Disbursements                                                                                                                                                       |              |               |                                                       |            |
| Funds disbursed to implementing partners are recorded in the UN financial system (UMOJA) as advance payments and are made in accordance with signed agreements and approved budgets. |              |               |                                                       |            |
| Note 3 – Financial Reporting and Liquidation                                                                                                                                         |              |               |                                                       |            |
| Partner expenditures are recorded in UMOJA based on financial reports submitted by implementing partners.                                                                            |              |               |                                                       |            |
| Note 4 – Closing Fund Balance                                                                                                                                                        |              |               |                                                       |            |
| The closing balance represents funds that remain available for future disbursement or implementation of activities in line with donor agreements.                                    |              |               |                                                       |            |
| Note 5-Date Format and currencies                                                                                                                                                    |              |               |                                                       |            |
| All dates are presented in the format DD/MM/YYYY. All currencies are in United States Dollar (\$)                                                                                    |              |               |                                                       |            |
| Martin Mwaniki<br>Head, Finance Unit, Country Based Pooled Funds Section<br>OCHA New York                                                                                            |              |               | Prepared by: Lamia Rabii<br>Reviewed by: Chol Jurkuch |            |
|                                                                                                                                                                                      |              |               |                                                       |            |

| Office for the Coordination of Humanitarian Affairs-OCHA<br>Ukraine - Humanitarian Fund<br>Umoja M/S Grant ID: M1-32DDN-000640<br>Cash Flow Statement<br>As of 30 June 2026                                                   |              |               |                              |                                          |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|------------------------------|------------------------------------------|
| I. Opening Balance as of 1 January 2026                                                                                                                                                                                       |              |               |                              | 0                                        |
|                                                                                                                                                                                                                               |              |               |                              |                                          |
| II. Income                                                                                                                                                                                                                    | Date Pledged | Date Received | Reference#                   | Amount                                   |
|                                                                                                                                                                                                                               |              |               |                              |                                          |
| Contributions                                                                                                                                                                                                                 |              |               |                              |                                          |
| United States - SFEXFA26GR0004                                                                                                                                                                                                | 25-Feb-2026  | 13-Mar-2026   | Official Receipt# 6313696388 | 155,000,000                              |
|                                                                                                                                                                                                                               |              |               | Subtotal                     | 155,000,000                              |
| Total Income:                                                                                                                                                                                                                 |              |               |                              | 155,000,000                              |
|                                                                                                                                                                                                                               |              |               |                              |                                          |
| III Expenditure                                                                                                                                                                                                               |              |               |                              |                                          |
| Direct Costs                                                                                                                                                                                                                  |              |               |                              | 140,928,876                              |
| Programme Support Costs - (Implementing Partners)                                                                                                                                                                             |              |               |                              | 9,771,125                                |
| Programme Support Costs - (UN-OCHA )                                                                                                                                                                                          |              |               |                              | 4,227,866                                |
|                                                                                                                                                                                                                               |              |               | Subtotal                     | 154,927,867                              |
| Total Expenditure                                                                                                                                                                                                             |              |               |                              | 154,927,867                              |
|                                                                                                                                                                                                                               |              |               |                              |                                          |
| IV. Surplus / (Deficit) for the Period (II-III)                                                                                                                                                                               |              |               |                              | 72,133                                   |
|                                                                                                                                                                                                                               |              |               |                              |                                          |
| V. Closing Fund Balance/Available Cash Balance (I+IV)                                                                                                                                                                         |              |               |                              | 72,133                                   |
|                                                                                                                                                                                                                               |              |               |                              |                                          |
| <b>Notes to the Cash Flow Statement</b>                                                                                                                                                                                       |              |               |                              |                                          |
| <b>Note 1 – Basis of Preparation</b><br>The Statement has been prepared on a modified cash basis, combining cash transactions with Umoja-recorded commitments pending liquidation through financial reporting.                |              |               |                              |                                          |
| <b>Note 2 – Partner Disbursements</b><br>Funds disbursed to implementing partners are recorded in the UN financial system (UMOJA) as advance payments and are made in accordance with signed agreements and approved budgets. |              |               |                              |                                          |
| <b>Note 3 – Financial Reporting and Liquidation</b><br>Partner expenditures are recorded in UMOJA based on financial reports submitted by implementing partners.                                                              |              |               |                              |                                          |
| <b>Note 4 – Closing Fund Balance</b><br>The closing balance represents funds that remain available for future disbursement or implementation of activities in line with donor agreements.                                     |              |               |                              |                                          |
| <b>Note 5-Date Format and currencies</b><br>All dates are presented in the format <b>DD/MM/YYYY</b> . All currencies are in United States Dollar (\$)                                                                         |              |               |                              |                                          |
| Martin Mwaniki<br>Head, Finance Unit, Country Based Pooled Funds Section<br>OCHA New York                                                                                                                                     |              |               | Prepared by:<br>Reviewed by: | Marie Flore Guisse<br>Liliane Abo O Ango |